FCR 12

Office of the President February 19, 2016

Members, Board of Trustees:

<u>CONSTRUCT/UPGRADE/FIT-UP SUPPORT SERVICES – UK HEALTHCARE</u> <u>CAPITAL PROJECT (GOOD SAMARITAN ORTHOPAEDIC/SPINE SERVICES)</u>

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Construct/Upgrade/ Fit-Up Support Services – UK HealthCare Capital Project (Good Samaritan Orthopaedic/Spine Services.)

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$600,000 or more must be approved by the Board prior to initiation. The current space at 125 East Maxwell Street in the Good Samaritan Office Building has become inadequate for the Department of Orthopaedic Surgery's Orthopaedic/Spine Clinic as the patient load has increased significantly in the last few years.

This capital project will renovate and upgrade areas currently occupied by the Orthopaedic/Spine Clinic. The project also will provide much needed additional space as the recently vacated adjoining suite will be renovated and updated for the Clinic. The renovation and expansion will create more usable exam rooms; enhance patient and staff circulation; improve waiting areas; and provide a new x-ray suite (a service not currently available within the Good Samaritan Medical Office Building.) These improvements will allow the consolidation of clinical services resulting in more efficient and accessible service to patients.

The scope of this project is \$1,500,000 and will be funded with agency funds and is well within the total legislative authorization of \$3,500,000.

Action taken:

✓ Approved

Disapproved Other –

