## FCR 14

Office of the President June 24, 2016

Members, Board of Trustees:

## <u>RENOVATE/IMPROVE CLINICAL/AMBULATORY SERVICES CAPITAL PROJECT</u> (OTOLARYNGOLOGY)

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Renovate/Improve Clinical/Ambulatory Services Capital Project (Otolaryngology).

<u>Background:</u> Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$600,000 or more must be approved by the Board prior to initiation. This project will renovate the areas on the third floor of the Medical Plaza Building for the Department of Otolaryngology commonly referred to as Ear, Nose, and Throat (ENT). The renovation will be in the space currently occupied by the Department of Ophthalmology, which will be relocating to the new Shriners Building on South Limestone, Lexington, KY, in the early summer 2017.

The patient load of the ENT Department has increased significantly in the last few years and the space currently occupied by ENT is not sufficient in size or design to support the clinical needs. The renovations and improvements will provide a redesigned space specific to the needs of the Department. Improvements include more usable exam rooms, enhanced patient and staff circulation, improved waiting areas, and upgraded HVAC systems.

This scope of this project is \$6,000,000 and will be funded with agency funds. The project has been authorized by the 2016 General Assembly as part of the Improve/Clinical Ambulatory Services pool authorization not to exceed \$50,000,000.

Action taken:

Approved Disapproved

Other





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