FCR 11

Office of the President December 12, 2017

Members, Board of Trustees:

IMPROVE UK HEALTHCARE FACILITIES – UK CHANDLER HOSPITAL CAPITAL PROJECT (GILL HEART AND VASCULAR INSTITUTE CATHETERIZATION LAB EXPANSION)

<u>Recommendation</u>: that the Board of Trustees approve the Improve UK HealthCare Facilities – UK Chandler Hospital Capital Project (Gill Heart and Vascular Institute Catheterization Lab Expansion).

<u>Background</u>: This project will add an additional catheterization lab within the Gill Heart and Vascular Institute.

The cardiac catheterization lab in the Gill Heart and Vascular Institute was originally constructed in 2004 with four outfitted labs and two additional shelled labs for future growth. Over the last 13 years, the volume in the catheterization labs have grown commensurate with the UK HealthCare enterprise and the additional catheterization labs will address the needs associated with the growth.

The Project will include updates to the Structural Heart Interventional Program; the re-initiation of the Pediatric Interventional Cardiology Program in conjunction with the Pediatric Cardiothoracic program; growth in Electrophysiology with the recent recruitment of various specialists in this area; and continued high volumes within the Cardiac Transplant program, which include a significant volume increase of heart biopsies.

Pursuant to Administrative Regulation 8:2, any capital project with an estimated cost of \$1,000,000 or more must be approved by the Board prior to initiation. The scope of this project is \$4,000,000 and will be funded with agency funds and is well within the total legislative authorization of \$310,000,000.

Action taken:	Approved	Disapproved	□ Other	
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