FCR 14

Office of the President September 15, 2023

Members, Board of Trustees:

IMPROVE UK HEALTHCARE FACILITIES – UK CHANDLER HOSPITAL (PAVILION H INFUSION CENTER RELOCATION) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Improve UK HealthCare Facilities – UK Chandler Hospital (Pavilion H Infusion Center Relocation) capital project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

This project will relocate an outpatient infusion center from the Gill Heart and Vascular Institute (Pavilion G) to the first floor of the Chandler Medical Center and Hospital (Pavilion H) to create additional capacity for non-oncology infusion services. This project is anticipated to include renovations to create up to eleven private and open bay infusion spaces and associated staff support areas for the outpatient infusion program.

This \$2,800,000 project, authorized by the 2022 Kentucky General Assembly, is well within the total legislative authorization of \$310,000,000 and will be funded with agency funds.

Other____

