FCR 15

Office of the President September 15, 2023

Members, Board of Trustees:

IMPROVE MARKEY CANCER CENTER FACILITIES (BEN F. ROACH CANCER CARE FACILITY - UK HEALTHCARE) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Improve Markey Cancer Center Facilities (Ben F. Roach Cancer Care Facility – UK HealthCare) Capital Project

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

This project will fit up space on the ground floor of the Ben F. Roach Cancer Care Facility (Pavilion CC) to accommodate a new Varian Linear Accelerator to replace the aging unit which is at the end of its service life. The scope of work is anticipated to include the removal of old equipment, purchase and installation of new equipment, power and mechanical upgrades, modifications to shielding, and finish work to support the new Linear Accelerator.

This \$8,700,000 project, authorized by the 2022 Kentucky General Assembly, is well within the total legislative authorization of \$20,000,000 and will be funded with agency funds.

□ Other

