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Office of the President
June 6, 2017

Members, Board of Trustees:

ACADEMIC YEAR 2017-18 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached Academic Year 2017-18 Tuition and Mandatory Fees Schedule and authorize the President to submit the schedule to the Council on Postsecondary Education. The recommended tuition and mandatory fees reflect a four percent increase for most resident students and a 6.5 percent increase for most non-resident students.

Background:

Council on Postsecondary Education

Pursuant to KRS 164.020(8), the Council on Postsecondary Education has the statutory authority to determine tuition for Kentucky's public colleges and universities. The Council considers any required fees charged to a majority of students as subject to the statute.

The public universities and the Kentucky Community and Technical College System (KCTCS) are to submit for Council consideration a complete schedule of tuition and mandatory fee rates for all students in compliance with the Council's parameters and Tuition and Mandatory Fee Policy. On March 31, 2017, the Council approved resident undergraduate tuition and mandatory fee ceilings for Academic Year 2017-18 for each public university and KCTCS. The Council approved moderate increases ranging from three to five percent for resident undergraduate students to balance the competing needs of students' and families' ability to pay and the institutions' need for resources. For the University of Kentucky, the Council approved a maximum increase in resident undergraduate tuition and mandatory fees of four percent.

The Council's Tuition and Mandatory Fee Policy stipulates that each institution shall manage its tuition and mandatory fee rates and price discounting for non-resident undergraduate students so that the net tuition and fee revenue equals or exceeds the cost of direct instructional and student services per student.

With regard to graduate and professional students, the public universities are to submit for Council approval market competitive tuition and mandatory fee rates.

Recommended Tuition and Mandatory Fees

Tuition and fees revenue and state appropriations are the primary funding sources for the University of Kentucky's instructional and support functions. The recommended tuition and mandatory fee rates reflect a four percent increase for resident undergraduate students and a 6.5 percent increase for non-resident undergraduate students. The majority of the graduate rates reflect

similar percentage increases. Due to market pressures, no increase in the resident and non-resident rates for students in the College of Pharmacy and the Master in Business Administration programs are recommended. The College of Medicine's rates reflect increases of 2.0 percent and 3.25 percent, respectively, and, as in the past, are fixed by entering class – the annual amount assessed to a student does not change during the four-year program.

The recommended rates comply with the Council's policy and parameters.

The recommended mandatory fees schedule is included in the attachment. The allocation of the proposed rate increase for mandatory fees is based upon the recommendation submitted by the Student Fee Allocation Committee. The recommended program, course, and administrative fees for Academic Year 2017-18 are included in the recommended Fiscal Year 2017-18 Operating and Capital Budget.

Action taken: ☒ Approved ☐ Disapproved ☐ Other _____

University of Kentucky
Recommended 2017-18 Tuition & Mandatory Fees Rates^{1, 8, 15}

	Full Time Rates Per Semester²		Part-Time Per Credit Hour Rates³	
	<u>2016-17</u>	<u>2017-18</u>	<u>2016-17</u>	<u>2017-18</u>
Undergraduate				
<i>Lower Division⁴</i>				
Resident	\$5,660.00	\$5,886.00	\$458.00	\$477.00
Non-Resident	\$13,078.00	\$13,928.00	\$1,075.00	\$1,145.00
<i>Upper Division⁴</i>				
Resident	\$5,823.00	\$6,056.00	\$471.00	\$490.00
Non-Resident	\$13,256.00	\$14,118.00	\$1,090.00	\$1,161.00
Graduate				
Resident	\$6,118.00	\$6,363.00	\$648.00	\$674.00
Non-Resident	\$14,190.00	\$15,112.00	\$1,544.00	\$1,644.00
Master in Business Administration				
<i>Evening and Part-Time Students (entered prior to Summer 2016)</i>				
Resident	\$7,070.00	\$7,353.00	\$754.00	\$784.00
Non-Resident	\$16,944.00	\$18,046.00	\$1,849.00	\$1,969.00
Master, Professional¹¹				
Resident	\$6,414.00	\$6,671.00	\$680.00	\$708.00
Non-Resident	\$14,516.00	\$15,460.00	\$1,582.00	\$1,685.00
Master, Health Professional¹²				
Resident	\$6,590.00	\$6,854.00	\$700.00	\$728.00
Non-Resident	\$14,710.00	\$15,666.00	\$1,600.00	\$1,704.00
Law¹⁶				
Resident	\$11,350.00		\$1,110.00	
Non-Resident	\$22,160.00		\$2,191.00	
Professional Practice Doctoral¹⁴				
Resident	\$7,978.00	\$8,297.00	\$855.00	\$890.00
Non-Resident	\$19,604.00	\$20,878.00	\$2,146.00	\$2,286.00

1.	Annual Full-Time Rates¹³	
	<u>2016-17</u>	<u>2017-18</u>
Dentistry⁵		
Resident	\$32,030.00	\$33,307.00
Non-Resident	\$65,386.00	\$69,634.00
Reduced curriculum load		
Resident	\$16,758.00	\$17,428.00
Non-Resident	\$33,436.00	\$35,608.00
Doctor of Pharmacy⁶		
Resident	\$27,250.00	\$27,250.00
Non-Resident	\$49,480.00	\$49,480.00
Reduced curriculum load		
Resident	\$14,368.00	\$14,368.00
Non-Resident	\$25,483.00	\$25,483.00
Doctorate of Physical Therapy		
Resident	\$19,832.00	\$20,618.00
Non-Resident	\$45,074.00	\$45,074.00
Law¹⁶		
Resident		\$23,783.00
Non-Resident		\$47,343.00

	Annual Full-Time Rates¹³	
	<u>2016-17</u>	<u>2017-18</u>
Medicine⁷		
<i>Students - entering class of Fall 2013</i>		
Resident	\$33,870.00	\$33,870.00
Non-Resident	\$62,073.00	\$62,073.00
<i>Students - entering class of Fall 2014</i>		
Resident	\$34,888.00	\$34,888.00
Non-Resident	\$63,948.00	\$63,948.00
<i>Students – entering class of Fall 2015</i>		
Resident	\$35,929.00	\$35,929.00
Non-Resident	\$65,861.00	\$65,861.00
<i>Students – entering class of Fall 2016</i>		
Resident	\$37,716.00	\$37,716.00
Non-Resident	\$65,861.00	\$65,861.00
<i>Students – entering class of Fall 2017</i>		
Resident	--	\$38,472.00
Non-Resident	--	\$68,000.00
Reduced curriculum load		
Resident	\$19,601.00	\$20,005.00
Non-Resident	\$33,674.00	\$34,769.00

		Full Program Rates	
		<u>2016-17</u>	<u>2017-18</u>
Master in Business Administration⁹			
<i>One-Year (Full-Time)</i>			
Resident		\$33,486.00	\$33,486.00
Non-Resident		\$38,486.00	\$38,486.00
<i>Professional Evening Two-Years (Full-Time)</i>			
Resident		\$34,622.00	\$34,622.00
Non-Resident		\$39,622.00	\$39,622.00
<i>Professional Evening Three-Years (Part-Time)</i>			
Resident		\$33,458.00	\$33,458.00
Non-Resident		\$38,458.00	\$38,458.00
Master of Science in Finance			
<i>One-Year</i>			
<i>Students – entering class of Fall 2017</i>			
Resident			\$26,538.00
Non-Resident			\$36,538.00
UK-UofL Joint Executive Master in Business Administration¹⁰ (17 months)			
		\$67,500.00	\$67,500.00

NOTES:

¹Rates include mandatory student fees. Students taking all courses at off-campus locations (including distance learning courses) outside of Fayette County and its contiguous counties may have mandatory fees waived, except as noted below. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy, and Public Health will be assessed by the Student Health Mandatory Fee regardless of the location of courses.

²The full-time rate is charged to undergraduate students enrolled for 12 credit hours or more and graduate and professional doctoral students enrolled for nine credit hours or more.

³Students enrolled part-time are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status) will be assessed on a per-credit hour basis.

⁴Lower-division rates are assessed undergraduate students with less than 60 cumulative credit hours. Upper-division rates are assessed undergraduate students with 60 or more cumulative credit hours. In addition, lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed tuition and fees based upon the West Kentucky Community and Technical College’s tuition and fee rates. Upper-division undergraduate students (juniors and seniors) are assessed the applicable UK rates. Students enrolled in this program and residing in select contiguous counties in Illinois (Massac, Alexander, and Pulaski) are also eligible for the applicable Kentucky resident rates.

⁵Half-time tuition and fee rates for 2017-18 of \$17,428 for resident students and \$35,608 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.

⁶Half-time tuition and fee rates for 2017-18 of \$14,368 for resident students and \$25,483 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.

⁷The College of Medicine tuition and mandatory fee rates are ‘locked in’ for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for 2017-18 of \$20,005 for resident students and \$34,769 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.

⁸Students enrolled in only online distance learning courses during the fall and spring semesters will be charged the Kentucky resident rate regardless of residency status. Students enrolled in undergraduate online distance learning courses during intersessions (e.g. summer and winter terms) will be charged based on their residency status.

⁹Beginning Summer 2016, the Master of Business Administration rates for new students are based on the program duration. The rates reflect the total price of the program, including tuition and mandatory fees. The rates will be assessed in installments throughout the duration of the program. Tuition for the one-year program will be assessed in three installments (Summer, Fall and Spring semesters) and mandatory fees will be assessed in two installments (Fall and Spring semesters). Tuition and mandatory fees for the two-year and three-year programs will be assessed based on course load.

¹⁰The UK-UofL Joint Executive Master in Business Administration rate is assessed to resident and non-resident students and reflects the total price of the program including tuition, mandatory fees, and the program fee. The rate will be apportioned to each institution.

¹¹The “Master, Professional” tuition and mandatory fee rates are assessed to students enrolled in the following programs:

- Master of Arts in Diplomacy and International Commerce
- Master of Arts in Teaching World Languages
- Master of Arts in Teaching English as a Second Language

Master of Fine Arts in Creative Writing
Master of Science in Digital Mapping
Master of Science in Applied Statistics

¹²The “Master, Professional Health” tuition and mandatory fee rates are assessed to students enrolled in the following programs:

Master of Science in Health Physics
Master of Science in Physician Assistant Studies
Master of Science in Radiological Medical Physics

¹³Unless otherwise publicized, students enrolled in annual programs will be assessed the program’s tuition and mandatory fees semi-annually for all terms within the same academic year. Rates are effective as of July.

¹⁴The “Professional Practice Doctoral” tuition and mandatory fee rates are assessed to students enrolled in applicable programs in the following colleges:

Nursing
Public Health

¹⁵The President, or his delegate, may interpret the application of these rates on an individual student basis in case of unusual circumstances.

¹⁶Effective Fall 2017, tuition and mandatory fees for the College of Law are based on annual full-time rates in lieu of per semester rates. Part-time enrollment is permitted only with the prior approval of the Associate Dean for Academic Affairs and is granted only in extraordinary circumstances. For those with prior approval, part-time rates of \$1,155 and \$2,333 per credit hour for resident and non-resident students will be assessed, respectively.

**University of Kentucky
Recommended Mandatory Student Fees**

	Full-Time Rates Per Semester		Part-Time Per-Credit Hour Rates	
	<u>2016-17</u>	<u>2017-18</u>	<u>2016-17</u>	<u>2017-18</u>
Athletics	\$13.00	\$7.00	n/c	n/c
Campus Modernization – Enhancing the Core		\$6.00	n/c	n/c
Diversity	\$6.00	\$6.00	n/c	n/c
Environmental Stewardship	\$4.00	\$4.00	n/c	n/c
International Study Abroad	\$6.75	\$6.75	n/c	n/c
Kentucky Kernel	\$2.00	\$2.00	n/c	n/c
Student Activities	\$16.25	\$16.25	n/c	n/c
Student Government Association	\$12.00	\$12.00	n/c	n/c
Student Health	\$175.00	\$160.00	n/c	n/c
Student Wellness		\$15.00	n/c	n/c
WRFL Student Radio	\$5.50	\$5.50	n/c	n/c
Center for Community Outreach	\$4.00	\$4.00	\$4.00	\$4.00
Johnson Center	\$80.00	\$80.00	\$7.70	\$7.70
Student Center	\$125.25	\$131.25	\$12.50	\$13.00
Student Center Renovation	\$66.00	\$81.00	\$6.10	\$7.10
Student Involvement	\$27.25	\$27.25	\$2.60	\$2.60
Student Services	\$13.50	\$13.50	\$1.30	\$1.30
Technology	\$99.00	\$99.00	\$9.90	\$9.90
Transportation Services		\$5.00		\$0.50
Total	\$655.50	\$681.50	\$40.50	\$42.50
 Mandatory Fees for Annual Programs*	 \$1,486.00	 \$1,538.00		

* Students enrolled in Dentistry, Medicine, Doctor of Pharmacy, Doctorate in Physical Therapy, Law, Master in Business Administration (Full-Time), and Master of Science in Finance (One-Year) pay an annualized health fee.