FCR 19

Office of the President June 13, 2024

Members, Board of Trustees:

ACQUIRE/IMPROVE MEDICAL/ADMINISTRATION FACILITY 3 (UK KING'S DAUGHTERS EMERGENCY DEPARTMENT, IMAGING AND ENDOSCOPY) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the expanded scope of the Acquire/Improve Medical/Administration Facility 3 (UK King's Daughters Emergency Department, Imaging and Endoscopy) capital project.

<u>Background</u>: Prior to member substitution on December 1, 2022, King's Daughters Medical Center began a construction and expansion project on the main hospital campus in Ashland, Kentucky to serve current and growing future patient volume.

This project includes constructing a new main entrance, emergency and imaging departments, additional and more accessible parking for patients and visitors and 75 exam/treatment rooms, including rooms designed for treating specialty care needs such as trauma, pediatrics, bariatrics and behavioral health. There will also be a new separate, covered entrance for ambulances and law enforcement.

As construction has progressed, there is an opportunity to expand the project scope to add more departments such as endoscopy. Additionally, the current imaging department will be relocated so it is more accessible to the new emergency department and patient rooms. The Royal Blue Health Board approved the revised project scope on April 24, 2024.

This project, authorized by the 2022 Kentucky General Assembly, is not expected to exceed \$162,000,000 and is within the total legislative authorization of \$300,000,000. The project will be funded with agency funds.

