FCR 21

Office of the President December 3, 2024

Members, Board of Trustees:

ACQUIRE/IMPROVE MEDICAL/ADMINISTRATION FACILITY 3 (UK KING'S DAUGHTERS EMERGENCY DEPARTMENT, IMAGING AND ENDOSCOPY) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the expanded scope of the Acquire/Improve Medical/Administration Facility 3 (UK King's Daughters Emergency Department, Imaging and Endoscopy) capital project.

<u>Background</u>: Prior to member substitution on December 1, 2022, King's Daughters Medical Center began a construction and expansion project on the main hospital campus in Ashland, Kentucky to serve current and growing future patient volume. At its June 13, 2024, meeting the Board approved an increase in the project scope to add more departments and for the design and development work for the ground floor of the facility.

This expansion will increase the scope by \$45,000,000 and will complete the construction, furnishings and equipment for the new Endoscopy, Bronchoscopy and Urology procedure suites on the ground floor. The expanded project will include a central sterile area to process scope equipment, dedicated Endoscopy, Urology and Bronchoscopy Procedure rooms and procedure rooms to accommodate special procedural services. Additionally, it will house pre-operative and recovery rooms, and a central waiting and reception area to serve the entire ground floor. The expanded procedural space is needed to accommodate growing patient demand and ensure timely access for patients, including those with urgent healthcare needs and advanced treatment for cancer care. Chillers will also be added to support the expanded facility.

This project, authorized by the 2022 Kentucky General Assembly, is not expected to exceed \$207,000,000 and is within the total legislative authorization of \$300,000,000. The project will be funded with agency funds.





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