

FCR 12

Office of the President
December 2, 2025

Members, Board of Trustees:

IMPROVE CLINICAL/AMBULATORY SERVICES FACILITIES
(PEDIATRIC EAR, NOSE AND THROAT [ENT] CLINIC) CAPITAL PROJECT

Recommendation: that the Board of Trustees approve the initiation of the Improve Clinical/Ambulatory Services Facilities (Pediatric ENT Clinic) capital project.

Background: Pursuant to Governing Regulation II.G.3, the Finance Committee reviews and recommends to the Board of Trustees any capital project with an estimated cost of \$1,000,000 or more.

This project will renovate approximately 11,000 square feet of space in the Warren Wright Medical Plaza to support the expansion of Pediatric ENT services. The UKHC Pediatric ENT Clinic has experienced volume growth of 47% over the past two years and this renovation is necessary to support the current and projected growth of this specialty clinic. The renovation will include, but is not limited to, the design and construction of exam rooms, procedure rooms, audiology booths and associated support spaces. The scope of work may also include removal of outdated built-in medical equipment, installation of new medical equipment, and completion of necessary infrastructure upgrades and interior finishes necessary to meet current healthcare standards.

This \$10,000,000 project, authorized by the 2024 Kentucky General Assembly, is well within the total legislative authorization of \$50,000,000 and will be funded with agency funds.

Action taken: ☒ Approved ☐ Disapproved ☐ Other _____

