FCR 6

Office of the President September 14, 2018

Members, Board of Trustees:

<u>REPAIR, UPGRADE OR IMPROVE BUILDING SYSTEMS – UK HEALTHCARE</u> <u>CAPITAL PROJECT (PAVILION HA AIR HANDLING UNITS 1, 2, AND 3)</u>

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Repair, Upgrade or Improve Building Systems – UK HealthCare Capital Project (Pavilion HA Air Handling Units #1, 2, and 3).

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

This project will replace three air handling units (AHUs) in the Chandler Hospital Pavilion HA. AHUs 1 and 2 service the third floor (Mother Baby Unit and Obstetrics) and AHU 3 services the 4th floor Pediatric unit. These AHUs, which were installed in 1992 and 1995, respectively, are in poor mechanical condition with failing fans and coils and do not meet the cooling load for the area. The replacement of the units will ensure patient safety and comfort, air quality, and compliance with regulatory requirements.

This \$4,000,000 project, authorized by the 2016 Kentucky General Assembly, is well within the total legislative authorization of \$20,000,000, and will be funded with agency funds.