FCR 11

Office of the President May 4, 2021

Members, Board of Trustees:

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CONSTRUCT/EXPAND/RENOVATE AMBULATORY CARE - UK HEALTHCARE (PAVILLION HA FORENSICS / PEDIATRIC SLEEP STUDY) CAPITAL PROJECT

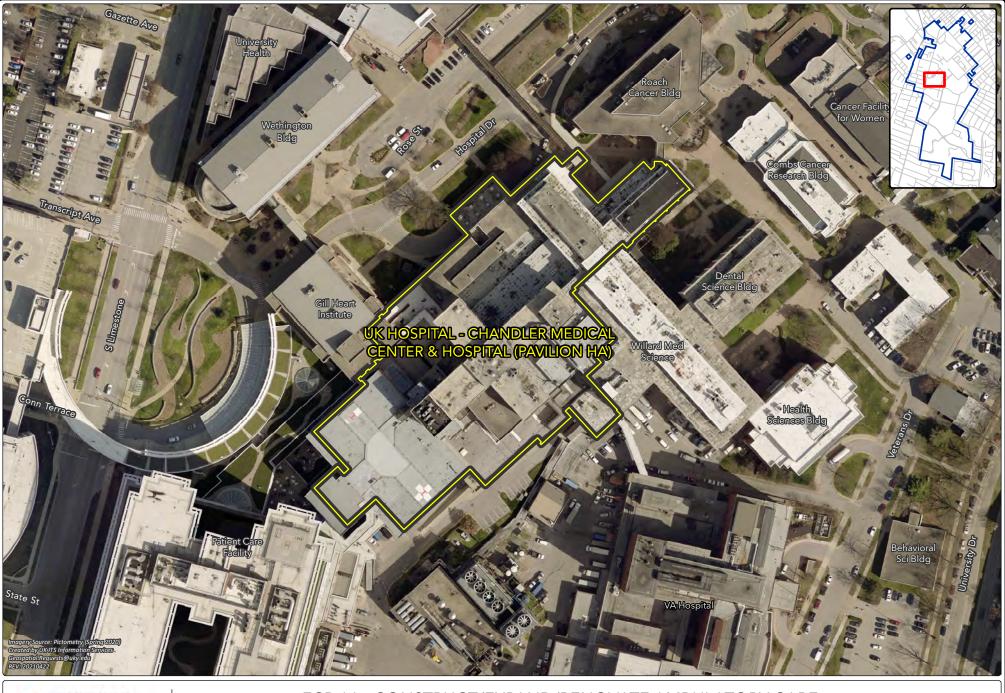
<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Construct/Expand/ Renovate Ambulatory Care - UK HealthCare (Pavilion HA Forensics/ Pediatric Sleep Study) Capital Project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

This capital project will renovate and improve approximately 7,000 square feet of space on the ground level of Pavilion HA to provide three sleep study rooms, three forensic exam rooms, consult spaces as required for each practice, and staff spaces. The goal is to provide a "pediatric friendly" sleep study space to better serve the needs of our pediatric patients.

This \$4,400,000 project, authorized by the 2020 Kentucky General Assembly, is within the total legislative authorization of \$20,000,000 and will be funded with \$3,800,000 in private funds and \$600,000 in agency funds. Contingent upon Board approval, the expenditure of private funds will be reported to the Capital Projects and Bond Oversight Committee.

Action taken:	Approved	Disapproved	Other	





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