Office of the President April 28, 2023

Members, Board of Trustees:

IMPROVE UK HEALTHCARE FACILITIES – UK CHANDLER HOSPITAL (VARIOUS PROJECTS) CAPITAL PROJECT

<u>Recommendation</u>: that the Board of Trustees approve the initiation of the Improve UK HealthCare Facilities – UK Chandler Hospital (Various Projects) capital project.

<u>Background</u>: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation. This recommendation contains four capital projects for the Albert B. Chandler Hospital:

- 1. Renovate approximately 34,000 gross square feet of active clinical space on the third floor of Pavilion HA in the Mother Baby and Labor and Delivery Units. The scope of work includes renovation of triage and post anesthesia care units; standardization of operating rooms; creation of family space within the labor and delivery unit; update of staff workspaces; and renovation of all inpatient rooms, labor and delivery rooms, and public areas. This project also includes the relocation of the OB post-partum rooms to another patient floor within the Chandler facility and all associated work to ensure the space is appropriate for mother-baby patient population.
- 2. Establish space for advanced endoscopy services on the first floor of Pavilion A in the Interventional Services Suite. The scope of the project will include two fixed and two mobile C-arm rooms within existing procedure rooms and will also create two general endoscopy rooms, clinical support spaces, and a potential scope reprocessing area adjacent to these procedure rooms. Existing prep and recovery rooms will be equipped as appropriate to support the added advanced endoscopy rooms.
- 3. Create an observation unit in space adjacent to the existing Pavilion A Emergency Department (ED). Approximately 5,500 square feet of ground floor space is available for clinical care and has most recently been used to temporarily support overflow ED patients. The scope of work will include construction of observation rooms and associated clinical support spaces.
- 4. Complete the operating room expansion project using 15,000 square feet of shelled space adjacent to the existing operating rooms and pre-op/post-op rooms on the second floor of Pavilion A. This project will create up to eight additional

operating rooms and associated support spaces. Additionally, the scope of work will include an evaluation of the need for additional hybrid operating rooms and incremental prep and recovery spaces.

This \$82,000,000 project, authorized by the 2022 Kentucky General Assembly, is well within the total legislative authorization of \$310,000,000 and will be funded with agency funds.

□ Disapproved

□ Other____

Approved

Action taken:







