

FCR 12

Office of the President
May 4, 2021

Members, Board of Trustees:

CONSTRUCT AMBULATORY FACILITY- UK HEALTHCARE
(CANCER TREATMENT CENTER/ AMBULATORY SURGERY CENTER)
CAPITAL PROJECT (DESIGN ONLY)

Recommendation: that the Board of Trustees approve the initiation of the design phase only of the Construct Ambulatory Facility - UK HealthCare (Cancer Treatment Center/ Ambulatory Surgery Center) Capital Project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

UK HealthCare has identified a need for a Cancer and Advanced Ambulatory Complex. This site will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer-specific services. Other services targeted for this location include, but are not limited to, outpatient operating rooms, minor procedures, diagnostics and imaging services, pharmacy, retail, outpatient clinics, meeting spaces and necessary support spaces.

The scope of work for design services will include program validation, detailed programming services, schematic design through construction documentation phases, and budget estimates for all phases with projected timelines for each. Additional Board approval will be required to initiate the bid and construction phases.

The design phase is not expected to exceed \$30,000,000, which is within the 2020 Kentucky General Assembly legislative authorization of \$50,000,000. The project will be funded with agency funds.

Action taken: Approved Disapproved Other _____