

FCR 12

Office of the President
March 16, 2015

Members, Board of Trustees:

RENOVATE OLD SOFTBALL/SOCCER LOCKER ROOM CAPITAL PROJECT

Recommendation: that the Board of Trustees approve an increase in scope from \$1,500,000 to \$2,200,000 for the Renovate Old Softball/Soccer Locker Room Capital Project.

Background: In June 2014, the Board of Trustees approved the initiation of the Renovate Old Softball/Soccer Locker Room Capital Project with a scope of \$1,500,000 to be funded with private funds. The project will renovate space in the old soccer/softball building to create new office and administrative space for the coaches and staff of the men's and women's soccer and the women's softball teams. As a result, the student-athletes will have access to their coaches and coaching staff in adjacent facilities. The vacated space in Commonwealth Stadium will house event management, facility operations and sports turf personnel to provide a more cohesive and efficient work environment for those units.

Actual bids exceeded the design consultant's original estimate requiring a scope increase to \$2,200,000. The \$700,000 increase will be funded with private funds in the Department of Intercollegiate Athletics. Pending Board approval, the scope increase will be reported to the Capital Projects and Bond Oversight Committee.

Action taken: Approved Disapproved Other _____



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