

FCR 14

Office of the President
December 2, 2025

Members, Board of Trustees:

ACQUIRE/IMPROVE SERVICE CORE SYSTEMS – UK HEALTHCARE
(REPLACE FIVE ELEVATORS AT PAVILION H) CAPITAL PROJECT

Recommendation: that the Board of Trustees approve the initiation of the Acquire/Improve Service Core Systems – UK Healthcare (Replace Five Elevators at Pavilion H) capital project.

Background: Pursuant to Governing Regulation II.G.3, the Finance Committee reviews and recommends to the Board of Trustees any capital project with an estimated cost of \$1,000,000 or more.

On February 23, 2024, the Board approved the initiation of the Acquire/Improve Elevator Systems – UK HealthCare (Replace Four Elevators at Pavilion H) capital project for \$3,000,000. That planned project included replacing four existing elevators in Pavilion H. A study conducted by a vertical transportation consultant as part of the project design concluded that the four passenger elevators share controls with a freight elevator and recommended replacement of the shared controls for all five elevators and inclusion of the freight elevator in the scope of replacement.

The revised scope of work will replace the five existing elevators (1, 2, 3, 9 and 10) within Pavilion H, which have exceeded their useful life and need to be replaced. The project will include replacement of all equipment and cabs associated with the elevators.

This \$5,000,000 project, authorized by the 2024 Kentucky General Assembly, is well within the total legislative authorization of \$75,000,000 and will be funded with agency funds.

Action taken: ☒ Approved ☐ Disapproved ☐ Other _____