

FCR 14

Office of the President
April 28, 2023

Members, Board of Trustees:

CONSTRUCT/IMPROVE MEDICAL/ADMINISTRATIVE FACILITY 3
(EXPAND PATIENT CARE FACILITY – DESIGN PHASE) CAPITAL PROJECT

Recommendation: that the Board of Trustees approve the initiation of the Construct/ Improve Medical/Administrative Facility 3 (Expand Patient Care Facility – Design Phase) capital project.

Background: Pursuant to Administrative Regulation 8:2, any capital project with an estimated scope of \$1,000,000 or more must be approved by the Board prior to initiation.

Since opening the first three patient care floors in the UK Albert B. Chandler Pavilion A in May 2011, UK HealthCare (UKHC) has experienced strong consistent inpatient admissions growth. The fit out of the last shelled patient floor in Pavilion A will be completed later this calendar year and UKHC expects these beds to be fully utilized as soon as the space is open. This consistent growth in our patient population has led to the commencement of planning activities for an expansion of the Chandler campus to ensure the needs of UK's current and future patients are met.

In addition to the steady increase in inpatient volumes, UKHC is facing the challenges posed by the aged facilities at both the Albert B. Chandler Hospital and Good Samaritan Hospital. Unfortunately, the age of these facilities and their infrastructures create multiple challenges in supporting current day healthcare technologies and patient care operations.

This project will initiate the design phase of an expansion of the patient care facility to accommodate additional inpatient beds and clinical support services at the Chandler campus. General services targeted for this location include but are not limited to, adult and pediatric inpatient rooms, observation spaces, operating rooms, minor procedures, diagnostic services, imaging services, pharmacy, retail, lab, administration, support and meeting spaces. The scope of work for the design phase will include detailed programming services, schematic design through construction documentation phases and budget estimates for all phases with projected timelines. Additional Board approval will be required to initiate the construction phase.

This \$180,000,000 project, authorized by the 2022 Kentucky General Assembly, is within the total legislative authorization of \$200,000,000 and will be funded with agency funds.

Action taken: Approved Disapproved Other _____