

FCR 6

Office of the President
March 16, 2015

Members, Board of Trustees:

PROPOSED 2015-16 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached 2015-16 tuition and mandatory fees schedule and authorize the President to submit the schedule to the Council on Postsecondary Education. The tuition and mandatory fees schedule reflects a three percent increase for most resident students and a six percent increase for most non-resident students.

Background:

Council on Postsecondary Education

Pursuant to KRS 164.020, the Council on Postsecondary Education has the statutory authority to determine tuition for Kentucky's public colleges and universities. The Council considers any required fees charged to the majority of the students as tuition and subject to the statute.

In February 2014, the Council approved the 2014-16 Tuition Policy and Timeline. The Council transitioned to a two-year tuition setting cycle to facilitate strategic planning and budgeting processes at the institutions and make college costs more predictable for students and their families. In April 2014, the Council approved resident, undergraduate tuition and mandatory fee ceilings for academic years 2014-15 and 2015-16 not to exceed a five percent increase in any one year and not to exceed an eight percent increase over the two years. The Council's tuition and mandatory fees parameters also included maintaining the current floor for nonresident, undergraduate rates of two times the resident undergraduate rate and allowing the universities to submit market competitive resident and nonresident tuition and mandatory fee rates for graduate, professional practice and online courses. The Council approved each institution's recommended 2014-15 tuition and mandatory fee rates on June 20, 2014. Contingent on Board of Trustees approval, the Council is expected to review UK's 2015-16 tuition and mandatory fee rates at their April 17, 2015 meeting.

University of Kentucky Budget Process

Tuition and fees revenue and state appropriations are the primary funding sources for the University's instructional and support functions. The recommended 2015-16 tuition and mandatory fee rates reflect efforts to balance student affordability concerns with generating adequate funds for quality education and support services. The FY 2015-16 Operating and Capital Budget recommendation is currently under development and will be presented to the Board for consideration in June 2015.

Recommended Tuition and Mandatory Fees

Given the fiscal environment at the time, the University’s 2014-15 tuition and mandatory fees reflected a five percent increase for undergraduate resident students and an eight percent increase for undergraduate non-resident students. The majority of the graduate rates increased by the same percentages. Due to market pressures, the resident and nonresident rate increases for students in the colleges of Pharmacy, Dentistry, and Medicine were held to three percent. As in the past, the College of Medicine’s rates were fixed by entering class – i.e. the annual assessed amount does not change by year during the four-year program.

The 2015-16 tuition and mandatory fee rate recommendations are presented on the following pages. The rates reflect a three percent increase for resident undergraduate students and a six percent increase for nonresident undergraduate students. The majority of the 2015-16 graduate rates reflect similar percentage increases. Due to continued market pressures, no rate increase is proposed for resident or nonresident students enrolled in the College of Pharmacy. Also, the nonresident rate increases for students in the colleges of Dentistry and Medicine are recommended to be held to three percent. As in the past, the College of Medicine’s rates are fixed by entering class. The College of Law’s resident and non-resident rate increases are recommended to be three percent and six percent, respectively.

The allocation of the rate increase for mandatory fees is based upon the recommendation submitted by the Student Fee Allocation Committee. The recommended mandatory fees schedule is presented in the following pages. Student program, course and administrative fees for 2015-16 will be presented to the Board in June 2015.

Action taken: Approved Disapproved Other _____

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

	Full-Time Rates ² Per Semester				Part-Time Per Credit Hour Rates ³			
	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate								
Lower Division ⁴								
Resident	\$5,232.00	\$5,390.00	\$158.00	3.0%	\$421.00	\$436.00	\$15.00	3.6%
Non-Resident	\$11,367.00	\$12,052.00	\$685.00	6.0%	\$931.00	\$991.00	\$60.00	6.4%
Upper Division ⁴								
Resident	\$5,384.00	\$5,546.00	\$162.00	3.0%	\$433.00	\$449.00	\$16.00	3.7%
Non-Resident	\$11,521.00	\$12,216.00	\$695.00	6.0%	\$944.00	\$1,005.00	\$61.00	6.5%
Graduate								
Resident	\$5,656.00	\$5,826.00	\$170.00	3.0%	\$596.00	\$617.00	\$21.00	3.5%
Non-Resident	\$12,332.00	\$13,077.00	\$745.00	6.0%	\$1,338.00	\$1,423.00	\$85.00	6.4%
Master in Business Administration								
Evening and Part-Time Students								
Resident	\$6,537.00	\$6,733.00	\$196.00	3.0%	\$696.00	\$718.00	\$22.00	3.2%
Non-Resident	\$14,723.00	\$15,613.00	\$890.00	6.0%	\$1,604.00	\$1,704.00	\$100.00	6.2%
Master, Professional¹⁰								
Resident	\$5,929.00	\$6,107.00	\$178.00	3.0%	\$627.00	\$648.00	\$21.00	3.3%
Non-Resident	\$12,619.00	\$13,376.00	\$757.00	6.0%	\$1,369.00	\$1,456.00	\$87.00	6.4%

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

	Full-Time Rates ² Per Semester				Part-Time Per Credit Hour Rates ³			
	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Master, Health Professional¹¹								
Resident	\$6,093.00	\$6,276.00	\$183.00	3.0%	\$646.00	\$667.00	\$21.00	3.3%
Non-Resident	\$12,791.00	\$13,555.00	\$764.00	6.0%	\$1,389.00	\$1,474.00	\$85.00	6.1%
Law								
Resident	\$10,494.00	\$10,809.00	\$315.00	3.0%	\$1,024.00	\$1,057.00	\$33.00	3.2%
Non-Resident	\$19,254.00	\$20,418.00	\$1,164.00	6.0%	\$1,900.00	\$2,018.00	\$118.00	6.2%
Professional Practice Doctoral¹³								
Resident	\$7,374.00	\$7,596.00	\$222.00	3.0%	\$787.00	\$814.00	\$27.00	3.4%
Non-Resident	\$17,039.00	\$18,068.00	\$1,029.00	6.0%	\$1,861.00	\$1,977.00	\$116.00	6.2%

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

	<u>Annual Full-Time Rate¹²</u>		<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
	<u>2014-15</u>	<u>2015-16</u>		
Dentistry⁵				
Resident	\$30,188.00	\$31,088.00	\$900.00	3.0%
Non-Resident	\$61,628.00	\$63,472.00	\$1,844.00	3.0%
Reduced curriculum load				
Resident	\$15,788.00	\$16,256.00	\$468.00	3.0%
Non-Resident	\$31,508.00	\$32,448.00	\$940.00	3.0%
Doctor of Pharmacy⁶				
Students - entering class of 2011				
Resident	\$24,514.00	\$24,514.00	\$0.00	0.0%
Non-Resident	\$44,438.00	\$44,438.00	\$0.00	0.0%
Students - entering class of 2012				
Resident	\$25,808.00	\$25,808.00	\$0.00	0.0%
Non-Resident	\$46,828.00	\$46,828.00	\$0.00	0.0%
Students - entering classes of 2013, 2014 and 2015				
Resident	\$26,448.00	\$26,448.00	\$0.00	0.0%
Non-Resident	\$48,028.00	\$48,028.00	\$0.00	0.0%
Reduced curriculum load				
Resident	\$13,918.00	\$13,918.00	\$0.00	0.0%
Non-Resident	\$24,708.00	\$24,708.00	\$0.00	0.0%

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

	<u>Annual Full-Time Rates¹²</u>			
	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Doctorate of Physical Therapy				
Resident	\$18,346.00	\$18,892.00	\$546.00	3.0%
Non-Resident	\$42,508.00	\$45,074.00	\$2,566.00	6.0%
Master in Business Administration				
Full-time students in the 'Day' Program				
Resident	\$12,070.00	\$12,428.00	\$358.00	3.0%
Non-Resident	\$25,448.00	\$26,964.00	\$1,516.00	6.0%

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

	<u>Annual Full-Time Rates¹³</u>			
	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Medicine⁷				
Students - entering class of Fall 2011				
Resident	\$31,986.00	\$31,986.00	\$0.00	0.00%
Non-Resident	\$58,632.00	\$58,632.00	\$0.00	0.00%
Students - entering class of Fall 2012				
Resident	\$32,968.00	\$32,968.00	\$0.00	0.00%
Non-Resident	\$60,351.00	\$60,351.00	\$0.00	0.00%
Students - entering class of Fall 2013				
Resident	\$33,949.00	\$33,949.00	\$0.00	0.00%
Non-Resident	\$62,152.00	\$62,152.00	\$0.00	0.00%
Students - entering class of Fall 2014				
Resident	\$34,888.00	\$34,888.00	\$0.00	0.00%
Non-Resident	\$63,948.00	\$63,948.00	\$0.00	0.00%
Students - entering class of Fall 2015				
Resident		\$35,929.00	\$1,041.00	3.0%
Non-Resident		\$65,861.00	\$1,913.00	3.0%
Reduced curriculum load				
Resident		\$18,677.00		
Non-Resident		\$33,643.00		

University of Kentucky
 Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

	Full Program Rates			
	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
UK-UofL Joint Executive Master in Business Administration ⁹ (17 months)	\$67,500.00	\$67,500.00	\$0.00	0.0%

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

NOTES:

¹ Rates include mandatory student fees. Students taking all courses at off-campus locations (including distance learning courses) outside of Fayette County and its contiguous counties may have mandatory fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

² The full-time rate is charged to undergraduate students enrolled for 12 credit hours or more; graduate and professional doctoral students enrolled for 9 credit hours or more; and law students enrolled for 10 credit hours or more.

³ Students enrolled part-time are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (i.e., graduate students in residency status) will be assessed on a per-credit hour basis.

⁴ Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program -- Paducah are assessed tuition and fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) are assessed the applicable UK rates. Students enrolled in this program and residing in select contiguous counties in Illinois (Massac, Alexander and Pulaski) are also eligible for the applicable Kentucky resident rates.

⁵ Half-time tuition and fee rates for 2015-16 of \$16,256.00 for resident students and \$32,448.00 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.

⁶ Half-time tuition and fee rates for 2015-16 of \$13,918.00 for resident students and \$24,708.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.

University of Kentucky
Recommended 2015-16 Tuition & Mandatory Fees Rates^{1, 8}

NOTES:

⁷ The College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for 2015-16 of \$18,677.00 for resident students and \$33,643.00 for non-resident students is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.

⁸ Students enrolled in only online distance learning courses during the fall and spring semesters will be charged the Kentucky resident rate regardless of residency status. Students enrolled in undergraduate online distance learning courses during intersessions (e.g. summer and winter terms) will be charged based on their residency status.

⁹ The UK-UofL Joint Executive Master in Business Administration rate will be assessed to resident and non-resident students and reflects the total price of the program including tuition, mandatory fees, and the program fee. The rate will be apportioned to each institution.

¹⁰ The "Master, Professional" tuition and mandatory fee rates are assessed to students enrolled in the following programs:
Master of Arts in Diplomacy and International Commerce
Master of Art Teaching World Languages
Master of Art Teaching English as a Second Language

¹¹ The "Master, Professional Health" tuition and mandatory fee rates are assessed to students enrolled in the following programs:
Master of Science in Health Physics
Master of Science in Physician Assistant Studies
Master of Science in Radiological Medical Physics

¹² Unless otherwise publicized, students enrolled in annual programs will be assessed the program's tuition and mandatory fees semi-annually for all terms within the same academic year. Rates are effective as of July.

¹³ The "Professional Practice Doctoral" tuition and mandatory fee rates are assessed to students enrolled in applicable programs in the following colleges:
Health Sciences
Nursing
Public Health

University of Kentucky
Recommended Mandatory Student Fees

	Full-Time Rates Per Semester				Part-Time Per Credit Hour Rates			
	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Student Activities	\$16.25	\$16.25		0.0%	n/c	n/c	n/c	n/c
Athletics	\$19.00	\$19.00		0.0%	n/c	n/c	n/c	n/c
Student Government Association	\$11.00	\$11.00		0.0%	n/c	n/c	n/c	n/c
Student Health	\$175.00	\$175.00		0.0%	n/c	n/c	n/c	n/c
WRFL Student Radio	\$5.00	\$5.00		0.0%	n/c	n/c	n/c	n/c
International Study Abroad	\$6.75	\$6.75		0.0%	n/c	n/c	n/c	n/c
Environmental Stewardship	\$3.50	\$3.50		0.0%	n/c	n/c	n/c	n/c
Kentucky Kernel	\$1.00	\$1.00		0.0%	n/c	n/c	n/c	n/c
Johnson Center	\$74.00	\$77.00	\$3.00	4.1%	\$7.10	\$7.70	\$0.60	8.5%
Technology	\$99.00	\$99.00		0.0%	\$9.90	\$9.90	\$0.00	0.0%
Student Center	\$125.25	\$125.25		0.0%	\$14.50	\$12.50	(\$2.00)	-13.8%
Student Center Renovation	\$30.00	\$45.00	\$15.00	50.0%	\$3.00	\$4.50	\$1.50	50.0%
Student Involvement	\$27.25	\$27.25		0.0%	\$2.50	\$2.60	\$0.10	4.0%
Student Services	\$13.50	\$13.50		0.0%	\$1.50	\$1.30	(\$0.20)	-13.3%
Total	\$606.50	\$624.50	\$18.00	3.0%	\$38.50	\$38.50	\$0.00	0.0%
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Mandatory Fees for annual programs (Include annualized Student Health Fee)	\$1,388.00	\$1,424.00	\$36.00	2.6%				