

# UNIVERSITY OF KENTUCKY BOARD OF TRUSTEES

Donald H. Lloyd II, President/CEO UK St. Claire



AN EQUAL OPPORTUNITY UNIVERSITY

# **ADVANCING KENTUCKY'S HEALTH**

# ADVANCING KENTUCKY'S HEALTH

UK St. Claire

-  Hospital
-  Urgent Care
-  Outpatient Center
-  Medical Supply
-  Pediatrics
-  Primary Care
-  Pharmacy
-  Foundation
-  Home Care Services
-  Specialty Practices
-  Business Services
-  Counseling



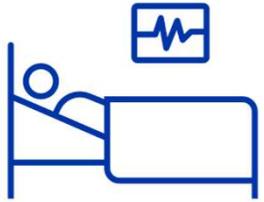
## Our Service Area



**ADVANCING KENTUCKY'S HEALTH**

UK St. Claire

**By the Numbers**



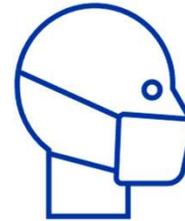
**159** Licensed Beds



**554** Births



**12,015** Acute Care Admissions



**8,075** Surgeries



**44,350** Emergency Room Visits



**12,186** Home Health Patients

# **ADVANCING CLINICAL CARE**

## ADVANCING CLINICAL CARE

UK St. Claire



**COMMISSION ON  
CANCER ACCREDITATION**



### JOINT COMMISSION CERTIFIED:

- Acute
- Ambulatory
- Laboratory
- Post-Acute Care
- Primary Heart Attack



**CMS RURAL HEALTH CLINIC (RHC)  
ACCREDITATION**



**STROKE NETWORK  
ACCREDITATION PENDING**



**CMS HOSPITAL COMPARE  
STAR RATING**



**BARIATRIC SURGERY  
CERTIFICATION (MBSAQIP)**

# ADVANCING CLINICAL CARE

UK St. Claire

## UMDPP Performance Dashboard



Data validated monthly  
Newest Data Available at time of publication: November, 2025

**Glycemic Control (lower is better)**  
Goal: Less than 38% Uncontrolled



**Readmission Rate (lower is better)**  
Goal: Less than 11% Readmitted



**High Dose Opioid (lower is better)**  
Goal: Less than 1.5%



**Adolescent Depression Screening**  
Goal: 77% of 12-17 are screened



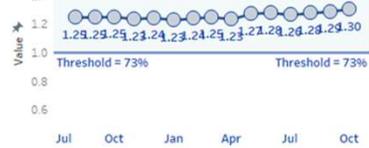
**Depression Screening**  
Goal: 68% of Patients Screened



**Post Partum Depression Screening**  
Goal: 78% of women are screened



**Medication Reconciliation**  
Goal: 73% of Patients Reviewed



**Tobacco Screening**  
Goal: 78% of Patients Screened



**Adolescent Obesity Screening**  
Goal: 62% of 12-17 yo are screened



**Adult Obesity Screening**  
Goal: 73% of Adults are screened



A UK-St. Claire Population Health Initiative

# ADVANCING CLINICAL CARE

UK St. Claire

## UMDPP Performance Dashboard



Data validated monthly  
Newest Data Available at time of publication: November, 2025

**Lipid Lowering Treatment**  
Goal: 83% of Patients Treated



**High Blood Pressure Control**  
Goal: 57% of Patients controlled



**Breast Cancer Screening**  
Goal: 54% of Patients Screened



**Colorectal Cancer Screening**  
Goal: 60% of Patients Screened



**Well Child Checks 0-15 Months**  
Goal: 78% of infants get all checkups



**Well Child Checks 15-30 Months**  
Goal: 82% of toddlers get all checkups



**Well Child Checks 3-6 Years**  
Goal: 90% of children get all checkups

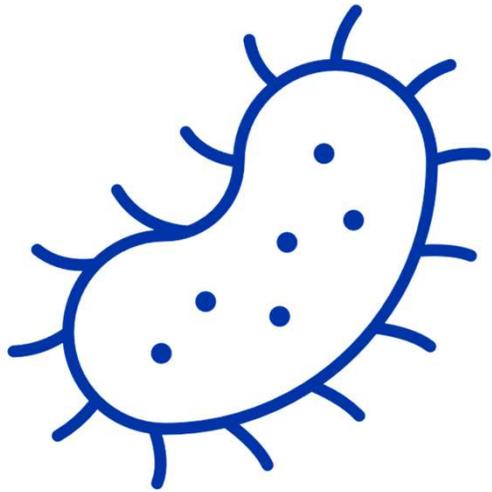


A UK-St. Claire Population Health Initiative

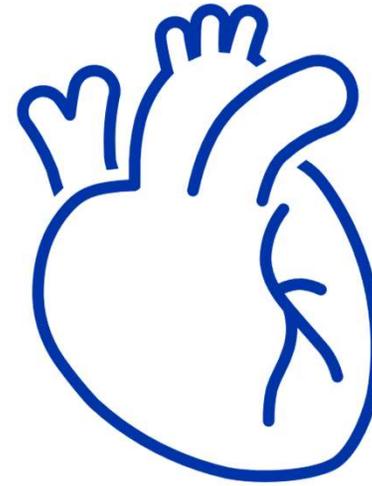
**ADVANCING CLINICAL CARE**

UK St. Claire

# Quality That Defines Us



**ZERO** Central Line related Infections

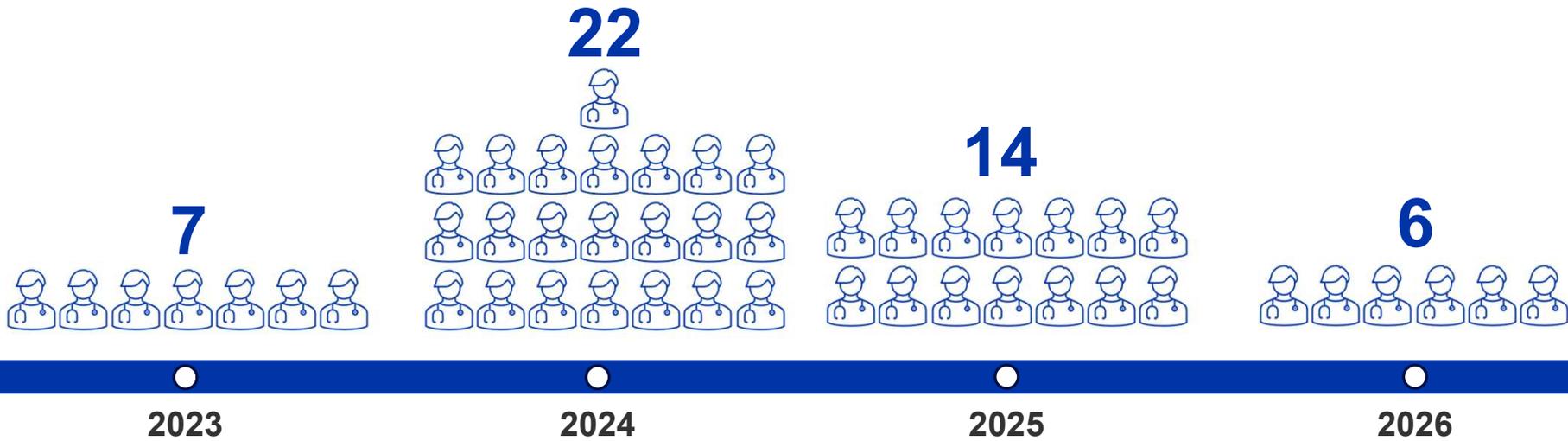


**90%** Sepsis Compliance Percentile  
**TOP 10% IN U.S.**

**ADVANCING CLINICAL CARE**

UK St. Claire

# Physicians On-boarded



**NEW SERVICE LINES**

- Endocrinology
- Hand surgery
- Infectious disease
- Nephrology
- Neurology
- Osteopathic Neuromusculoskeletal Medicine
- Ortho spine surgery
- Plastic surgery
- Vascular surgery

# Advanced Practice Professionals On-boarded

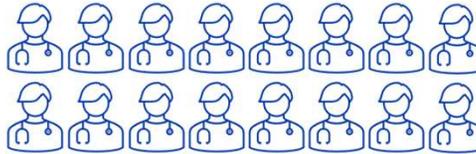
**16**

(5 APRNs and 2 CNMs)



Advanced Practice  
Registered Nurses

**16**



Physician Assistants

**20**

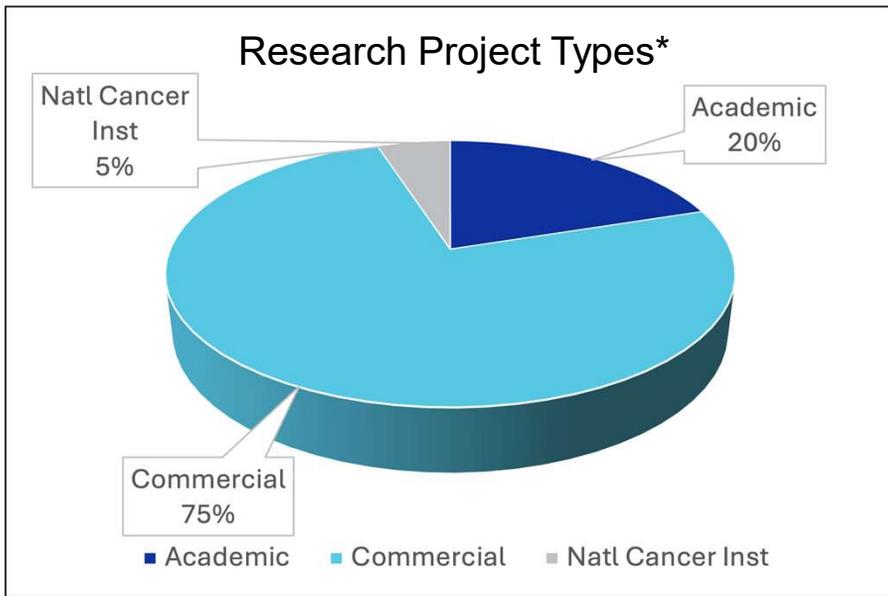


Certified Registered  
Nurse Anesthetists

# **ADVANCING RURAL RESEARCH**

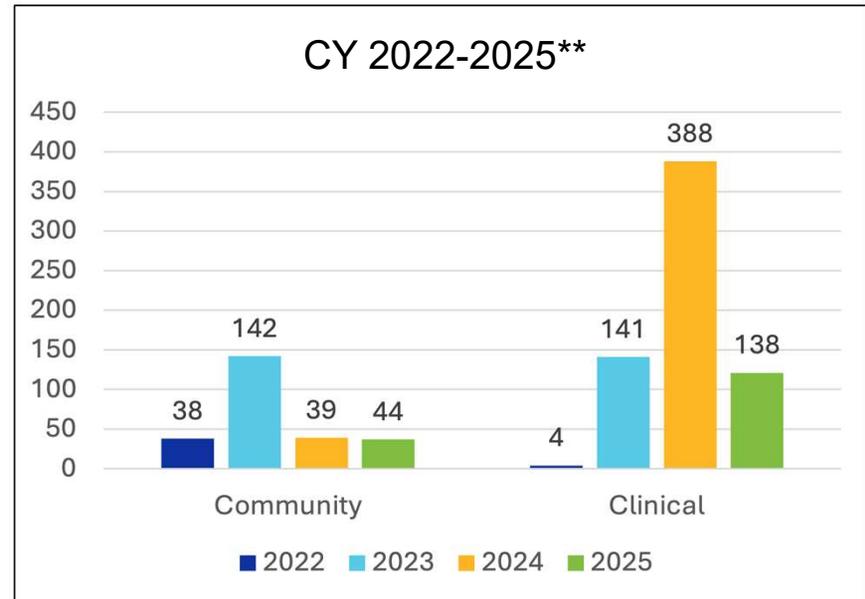
# Research Composition

13 enrolling protocols, with six subprojects



\*11/25 UK St. Claire will be initiating our first-ever interventional, investigational product with Gilead Sciences for patients with small cell lung cancer

Calendar Year enrollments (consented subjects)



\*\* Enrollments appear less in 2025 because many subjects are still on study and are in long-term follow-up

# **ADVANCING KENTUCKY'S MEDICAL EDUCATION**

## ADVANCING KENTUCKY'S MEDICAL EDUCATION

UK St. Claire

Key Performance Indicator (KPI)	Outcome Metric	Notes	Status
Complete site visits to UK St. Claire with UK health professional related colleges	7 of 7 Meetings Completed	College of Medicine College of Health Sciences College of Social Work College of Public Health College of Nursing College of Pharmacy College of Dentistry	
Conduct interviews with Claire Blue Health Education Committee Stakeholders	All Interviews Completed	Completed 10 stakeholder interviews	
Develop short, Medium and long term workplans and timelines for identified education and workforce collaboration opportunities	7 of 7 Plans Completed	Completed 8 workplans (7 Health Care Colleges and Workforce Development)	

## ADVANCING KENTUCKY'S MEDICAL EDUCATION

UK St. Claire

Key Performance Indicator (KPI)	Outcome Metric
Launch new UK St. Claire health education and workforce initiatives	5 Initiatives Launched
Apply for accreditation approval to expand Rural Physician Leadership Program from 12 to 16 students	Submitted Application
Develop focused marketing plan highlighting University of Kentucky academic, workforce and scholarship program opportunities to current and prospective UK St. Claire employees	Completed Marketing Plan

## UK St. Claire Medical Education by the Numbers



**110**

**Active Learners** Across the UK St. Claire System Every Day



**13**

**Family Medicine Residents**



**3**

**Post-Graduate Year 1) PGY1 Pharmacy Residents**



**3**

**Physician Assistant (PA) Residencies**

- Emergency Medicine
- Acute Care Medicine
- Pulmonary Critical Care



**48**

**Total Rural Physician Leadership Program (RPLP) Participants**

- 12 — Class of 2026
- 10 — Class of 2027

# ADVANCING KENTUCKY'S MEDICAL EDUCATION

UK St. Claire

## Education Partners





PROFESSIONALS LIKE...  
**TIA HENSLEY, RN, MSN**  
MED SURG NURSE MANAGER

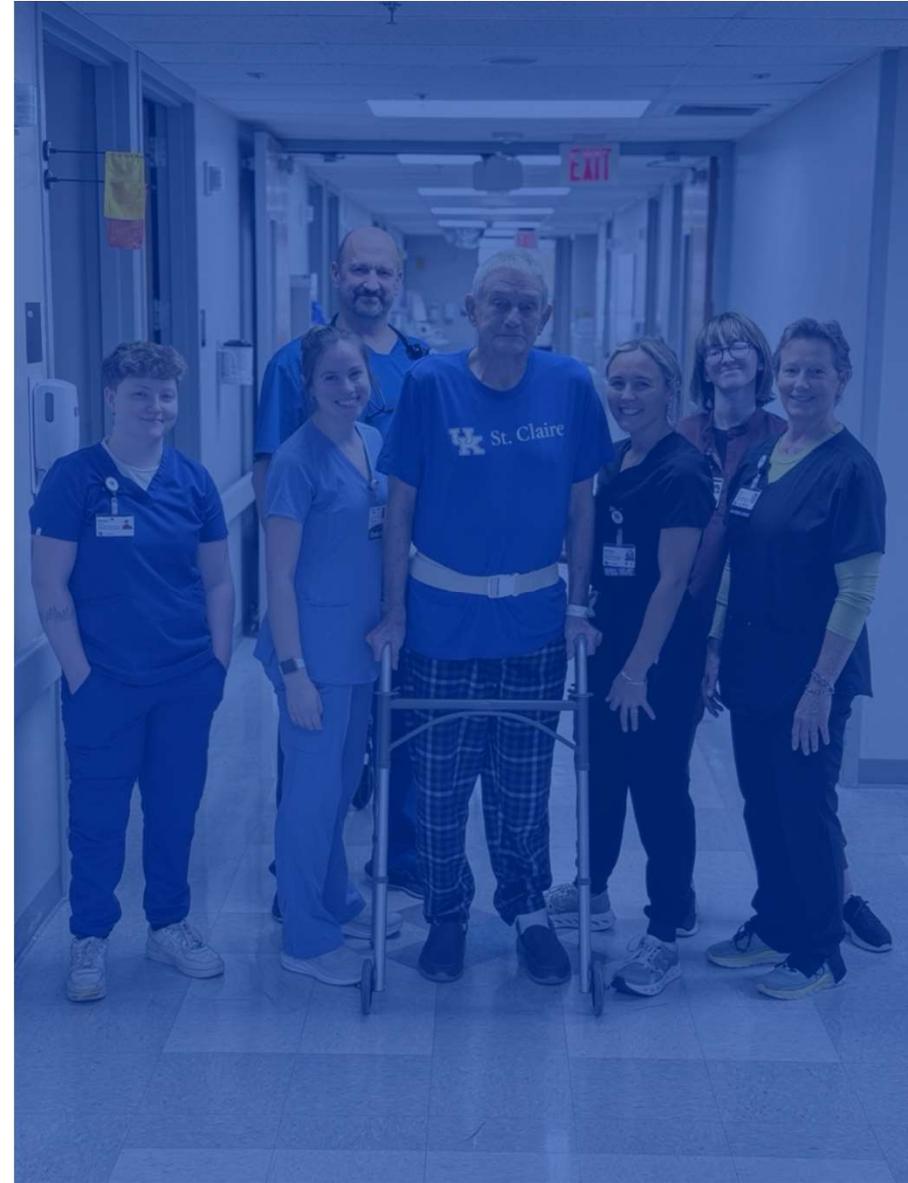


# **ADVANCING NORTHEASTERN KENTUCKY'S ECONOMY**

**ADVANCING NORTHEASTERN KENTUCKY'S ECONOMY**

UK St. Claire

**ENCOUNTERS:**  
**2,055,974**  
ACUTE | AMBULATORY | ANCILLARY



## By the Numbers



Diagnostic Imaging

**INCREASED 20%**

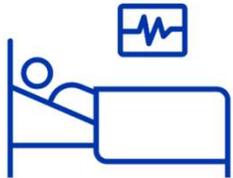
100,000+ studies



## MED GROUP VISIT INCREASE

Primary Care: **6.0%**

Specialty Care: **26.2%**



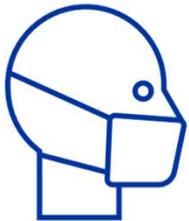
Inpatient admissions

**GROWTH 11.7%**



## UTC VISITS INCREASED

- **36,000** (2023)
- **46,000** (2024)
- **53,362** (2025)
- **56,000+** (2026 Projected)



Surgical procedures

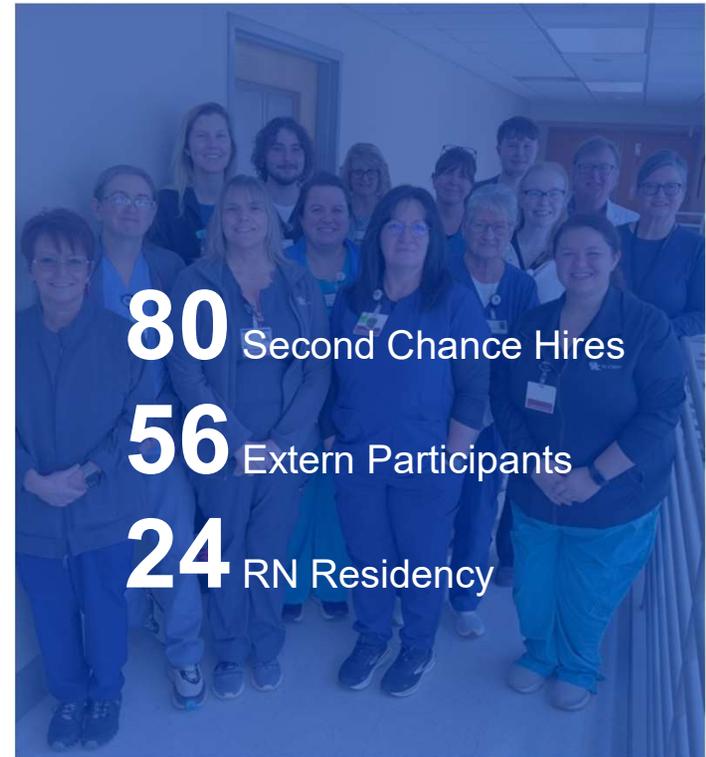
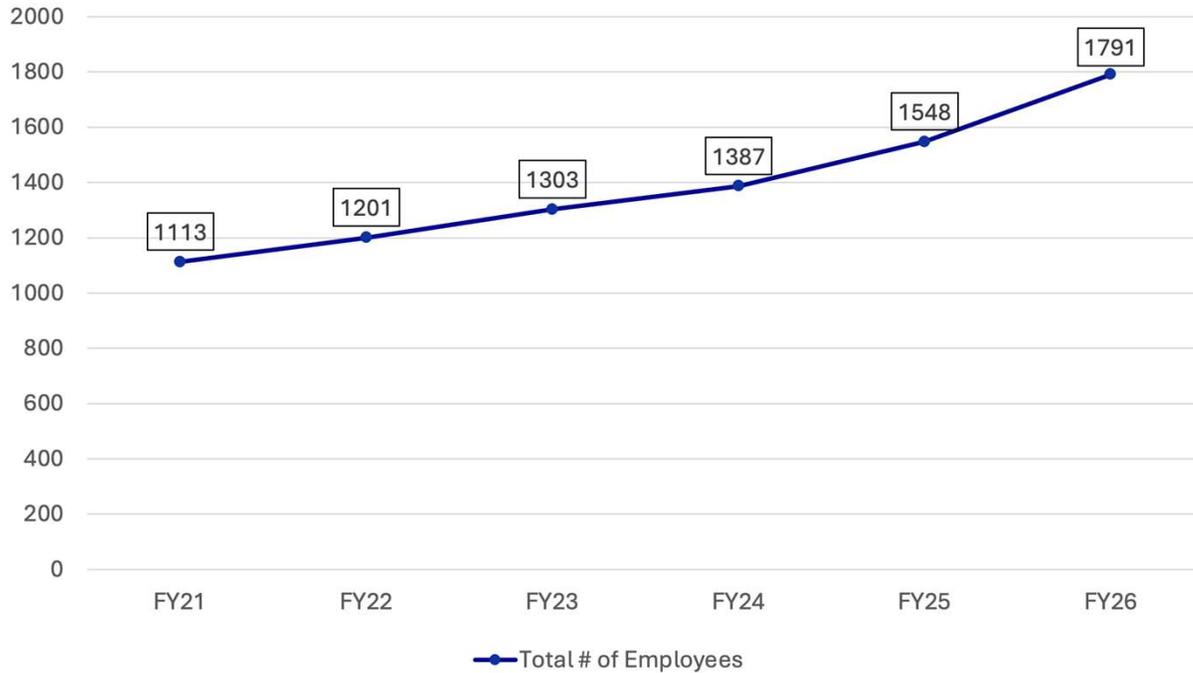
**INCREASED BY 7.6%**

# ADVANCING NORTHEASTERN KENTUCKY'S ECONOMY

UK St. Claire

## Workforce Growth and Development

### TOTAL # OF EMPLOYEES



## ADVANCING NORTHEASTERN KENTUCKY'S ECONOMY

UK St. Claire

### COUNCIL ON POSTSECONDARY EDUCATION (CPE)/UKSC WORKFORCE SCHOLARSHIP PROGRAM



**\$1,365,000**

Total UK St. Claire Employee Workforce Education Investment



**231**

Employees receiving education assistance

Program	CPE Funds	Match Funds
MSU Nursing (Associate Degree)	\$57,950	\$115,900
MSU Radiology (Associate Degree)	\$135,160	\$270,320
MSU Radiology (Bachelors Degree)	\$150,000	\$300,000
UK Physician Assistant	\$160,000	\$320,000
MCTC Physical Therapy Assisting	\$60,000	\$120,000
MCTC Respiratory Therapy	\$50,000	\$100,000

# **ADVANCING UK ST. CLAIRE**

## ADVANCING ST. CLAIRE

UK St. Claire

# Project Management



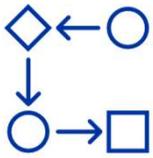
**13** INTEGRATION WORK GROUPS

established in FY 2025 to support UK St. Claire joining the UK family



**6** STUDENT HEALTH EDUCATION PROGRAMS

expanded or launched since January 2025



**78** ACTIVITIES COMPLETED

across UK St. Claire functional areas since July 2024



**10+** STRATEGIC BUSINESS DEVELOPMENT PROJECTS

launched since January 2025



**20+** NEW STUDENT HEALTH EDUCATION partnership opportunities identified

# QUESTIONS



AN EQUAL OPPORTUNITY UNIVERSITY