



Operating and Capital Budget 2018-19

 University of
Kentucky

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PRESIDENT'S BUDGET MESSAGE

June 22, 2018



MEMBERS OF THE BOARD OF TRUSTEES, FACULTY, STAFF, STUDENTS, ALUMNI, AND FRIENDS OF THE UNIVERSITY OF KENTUCKY:

When I joined the University of Kentucky family seven years ago, I remarked that in my first anonymous visit to this special community with Mary Lynne, I “felt in a meaningful and lasting manner its defining character -- what I feel is the soul of the University of Kentucky.”

I could see it in the staff who greeted us with warmth and open arms. We sensed it in the energy and intellectual vitality of faculty, whose work continues to mesmerize us with its depth and commitment to the Commonwealth’s challenges. And we saw it clearly in the energetic eyes and boundless curiosity of students, who serve as our purpose and north star for all that we do.

“This place,” I said then, “is truly remarkable.”

My sense of what this place is, and how remarkable a community we are, has only grown.

At the University of Kentucky, we are proof that the promise – our promise – grows more vital and vibrant each day and each year. With dogged determination and unerring goodwill, we are transforming lives and communities across our state and world. It’s a mix of humbleness and hard work that makes us uniquely, distinctly, the University of Kentucky.

Enveloped in that sense of promise and potential, consider a sampling of what we have done this year and what we believe is yet to come:

- UK was designated a Diversity Champion by Insight Into Diversity Magazine, exemplifying an unyielding commitment to diversity and inclusion in everything that we do.
- We achieved record graduation rates and initiated new efforts to ensure that finances are not an impediment to an outstanding UK education.
- Thanks to the generosity of Tom Lewis, who provided \$23 million to the college that bears his name, the Lewis Honors College is poised to be a national leader in honors education.
- We continued our top ranking among public universities for National Merit, National Achievement, and National Hispanic Scholars.
- We completed a \$450 million transformation of our student housing, places where living and learning is taking place in creative communities across the campus.

PRESIDENT'S BUDGET MESSAGE

June 22, 2018

- As part of a \$2.3 billion campus transformation, we opened the doors to our \$201 million Gatton Student Center, the vibrant living room of our campus.
- We expanded our research portfolio as reflected in the eight percent increase in research expenditures totalling \$378 million for FY 2016-17, as compared to the prior fiscal year.
- This summer, we will open a \$265 million multi-disciplinary research building focused on finding answers to Kentucky's most pressing questions.
- We treated a record number of patients at UK HealthCare with the most advanced care at a hospital ranked once again as the best in Kentucky.
- We continued our work, in partnership, to develop two regional medical campuses addressing Kentucky's shortage of primary care physicians, particularly in rural areas.

But we're not satisfied. We know that there are more minds to inspire, more communities to heal, more discoveries to unveil, and more lives to transform. The \$3.9 billion Operating and Capital Budget for Fiscal Year 2018-19 builds upon our progress. It aligns with our Strategic Plan priorities: access and affordability for students; competitive compensation for our faculty and staff; academic excellence; and belonging for all who call this special place home.

Highlights that underscore our priorities include:

- A tuition and mandatory fees increase for resident students that at 2.5 percent is the smallest in more than 20 years. This drops the four-year average of increases to 3.5 percent, down from double-digits in 2008.
- Fueled by the UK LEADS program, in-state students coming to the University from families with a median income of less than \$20,000 annually have seen their net out-of-pocket cost decrease over the last two years – from \$465 per semester to \$204 per semester.

- Guided by our continuing effort to reward and retain faculty and staff for strong performance in their work, the budget includes a 1.5 percent salary increase, the sixth year in a row of pay increases. UK HealthCare is considering compensation increases in line with its budget cycle, which begins in October.

- Debt service as a percentage of our adjusted operating budget represents only 2.8 percent, reflecting our strong financial position and stewardship of resources.

This fall, we expect to welcome more than 5,100 first-year students – an increase of some 300. Our early analysis indicates that retention rates will approach 85 percent and graduation rates will rise to nearly 65 percent – both record highs and milestones that reflect our deep commitment to student success.

Our hospital system continues to grow, treating more patients with more complex illnesses than ever before. Our research enterprise is expanding too, focusing more intently on the Commonwealth's most daunting challenges.

This year, I charged Provost Blackwell and Executive Vice President Monday with leading several teams of administrators, faculty, staff, and students to plan a long-term financial path for the University of Kentucky. The "Our Path Forward" initiative represents our intention to take even greater control of our future by thoughtfully examining how we seek new areas of growth and opportunity, while operating more efficiently.

United by a vision for who we are and what we can do together, I am energized and optimistic for our future. We are Kentucky's university – the university built for the Commonwealth. Together, we are creating and sustaining a community of belonging, of hope, and of progress.



Eli Capilouto
President





OUR PATH FORWARD

Operating and Capital Budget Overview

The 2018-19 Operating and Capital Budget illustrates the ongoing commitment of the entire University of Kentucky community to build upon our stated purpose, our shared values and our exciting momentum. In the face of headwinds for postsecondary education, including another 6.25 percent reduction in our state appropriations, the University of Kentucky is well-positioned to manage disruptions we will face in the coming year(s). The \$3.9 billion budget for the FY 2018-19 aligns our resources and our commitments in the following ways:

- A tuition and mandatory fees increase for resident students at 2.5 percent is the smallest in more than 20 years. This drops the four-year average of increases to 3.5 percent, down from double-digits in 2008.
- Fueled by the UK LEADS program, a nationally recognized targeted effort to constrain tuition and fee costs, in-state students coming to the University from families with a median income of less than \$20,000 annually have seen their net out-of-pocket cost decrease over the last two years.
- Guided by our continuing effort to reward and retain faculty and staff for strong performance in their work, the budget includes a 1.5 percent salary increase, the sixth year in a row of pay increases. UK HealthCare is considering compensation increases in line with its budget cycle, which begins in October.
- Debt service as a percentage of our adjusted operating budget represents only 2.8 percent, reflecting our strong financial position and stewardship of resources.

The challenges confronting the Commonwealth of Kentucky loom large, most notably the soaring pension and health care costs, growing from less than 20 percent of the state's budget a decade ago to nearly one-third this year. Nevertheless, campus leaders recognize now is the time to double down on dreaming big. Founded more than 150 years ago to be the University for Kentucky, we owe it to those we serve to rethink what that means in the 21st century.

In 2017, collaborative conversations began among the UK community to participate in shaping our shared future. Guided by the leadership of college deans, five collaborative teams identified 34 concepts to generate recurring revenue, net savings, and/or new opportunities.

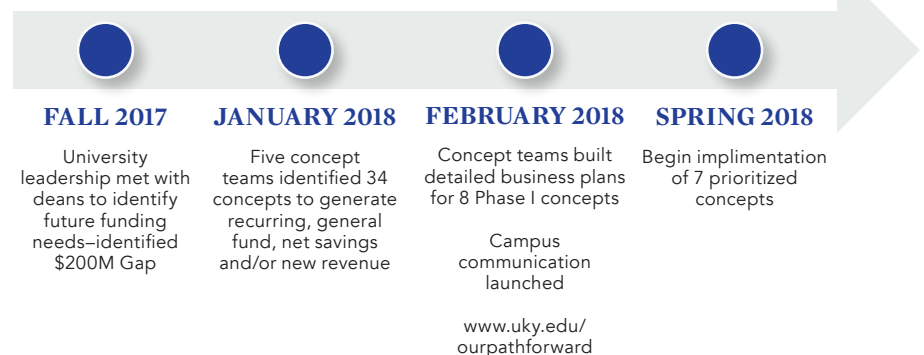
This effort, Our Path Forward, underscores an unwavering commitment to secure a promising future for our campus community; teach and prepare students for a world that will be different in ways we do not yet know; empower faculty to create, discover, and innovate; and continue serving Kentucky families

and communities. An anticipated \$200 million gap over the next five years represents the divide between anticipated resources and the cost of continuing our work toward achieving our goals.

To that end, groups of faculty, staff, and students have prioritized seven concepts for implementation from the initial 34. Complementing those efforts, more than 120 suggestions and comments have been received from the campus with ideas for how to generate new revenue, reduce operating expenditures, and create more efficient operations. Specific recommendations include:

- Improve efficient energy utilization and reduce utility costs;
- Structure procurement processes to leverage better deals for purchasing;
- Expand online and summer course enrollment opportunities;
- Identify opportunities for streamlining the academic program approval process to encourage faculty innovation; and
- Improve recruitment and retention of high-quality undergraduate students from Kentucky and strategic out-of-state markets.

The feedback we have received thus far illustrates two important ideas: collaborative participation in this process is fundamental to our success; and the campus community stands ready, through creative solutions, to better direct our future.





BUDGET AT A GLANCE

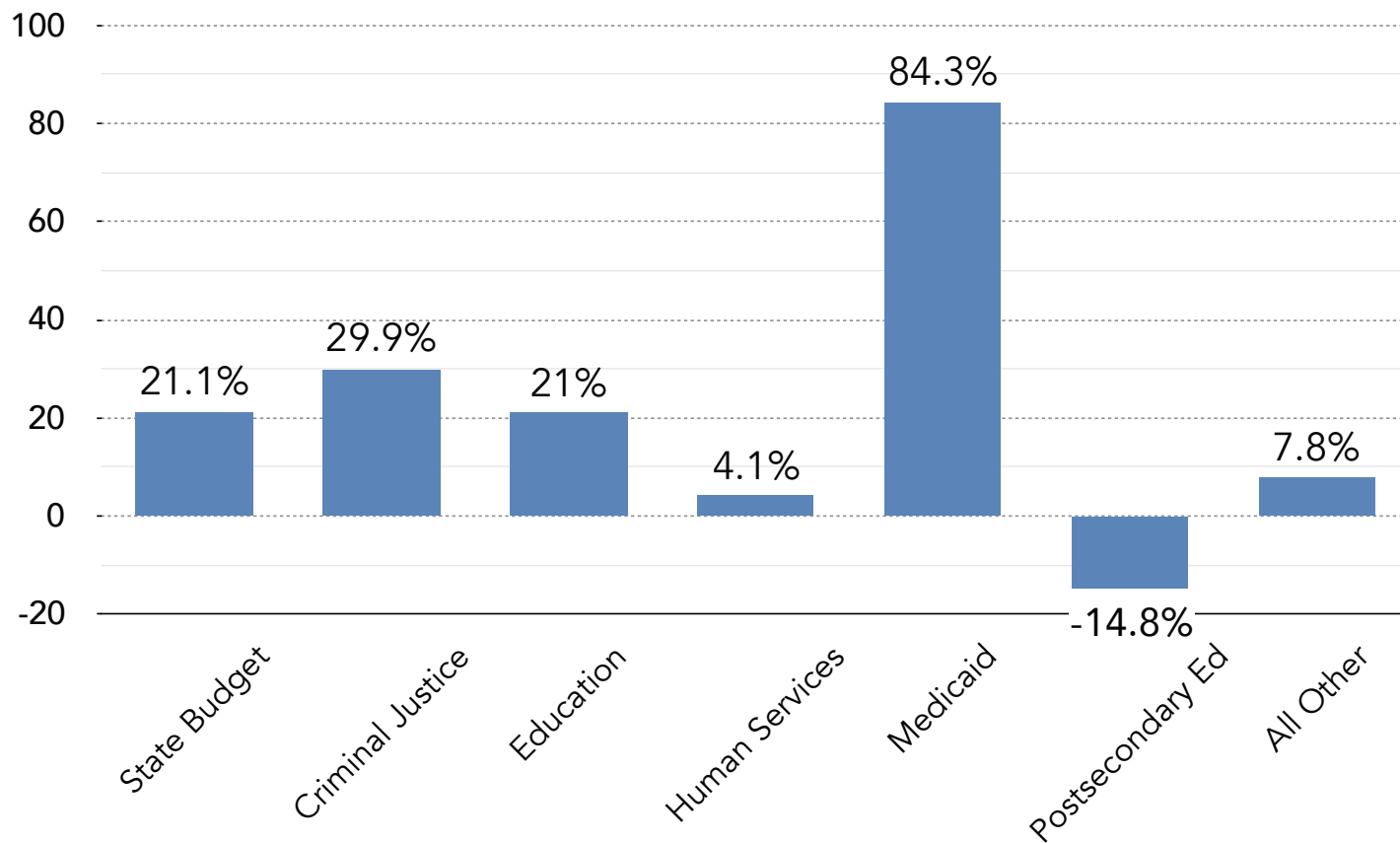
The University of Kentucky | Our Path Forward

During the coming year, the University of Kentucky is expected to receive \$8.6 million (3.2%) less in state support. In the last ten years, state spending on Medicaid has increased by more than 84 percent while support for postsecondary education has declined by almost 15 percent.

Commonwealth of Kentucky

Change in State General Fund Appropriations

Fiscal Years 2007-08 to 2017-18



BUDGET AT A GLANCE

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Performance Funding

Fiscal Year 2018-19 is the second year the Kentucky General Assembly is using a performance funding model to allocate a portion of state appropriations to the public universities and the Kentucky Community and Technical College System (KCTCS). With the passage of Senate Bill 153 during the 2017 Session of the Kentucky General Assembly, Kentucky joined a growing majority of states which have adopted a performance based funding program to formally link state appropriations with desired student success goals and other objectives for postsecondary education. For FY 2018-19, the model will be used to allocate \$31 million to the public universities and KCTCS.

2017 Session of the Kentucky General Assembly

Senate Bill 153

“The General Assembly hereby finds that improving opportunity for the Commonwealth’s citizens and building a stronger economy can be achieved by its public college and university system focusing its efforts and resources on the goals of:

- a. Increasing the retention and progression of students towards timely credential or degree completion
- b. Increasing the number and types of credentials and degrees earned by all types of students;
- c. Increasing the number of credentials and degrees that garner higher salaries upon graduation, such as science, technology, engineering, math, and health, and in areas of industry demand;
- d. Closing achievement gaps by increasing the number of credentials and degrees earned by low-income students, underprepared students, and underrepresented minority students; and
- e. Facilitating credit hour accumulation and transfer of students from KCTCS to four (4) year postsecondary institutions.”

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

The model is based on 11 metrics primarily focused on student success including bachelor's degrees produced, earned student credit hours, and undergraduate student retention and progression.

Specific components on which allocable resources are distributed include:

Student Success Components	Operational Support Components
<p>Student Success (35%)</p> <ul style="list-style-type: none"> • Distributed based on each institution's share of total student success outcomes: <ul style="list-style-type: none"> - Bachelor's Degrees normalized using an index based on degrees per 100 Undergraduate Full-Time Equivalent Students - STEM+H, Underrepresented Minority, and Low Income Degree recipients - Student Progression (30, 60, and 90 student credit hour thresholds) <p>Course Completion (35%)</p> <ul style="list-style-type: none"> • Distributed based on each institution's share of total student credit hours earned: <ul style="list-style-type: none"> - Weighted to account for cost differences by course level and discipline - 50% discounting of student credit hours earned by non-resident students 	<p>Maintenance and Operations (10%)</p> <ul style="list-style-type: none"> • Distributed based on each institution's share of square feet (net of research, non-class laboratory, and open laboratory space) <p>Institutional Support (10%)</p> <ul style="list-style-type: none"> • Distributed based on each institution's share of total instruction and student services spending <p>Academic Support (10%)</p> <ul style="list-style-type: none"> • Distributed based on each institution's share of total full-time equivalent student enrollment

The University of Kentucky's rate of improvement was above the average of all the universities for all 11 metrics. Additionally, UK reported the first or second highest percentage change on 10 of the 11 metrics. This results in an estimated \$9.2 million in performance funds for the University of Kentucky.

The development of the consolidated FY 2018-19 Operating and Capital Budget will conclude with the Board of Trustee's consideration of the financial plan, including tuition and mandatory fee rates, on June 22, 2018.



BUDGET AT A GLANCE

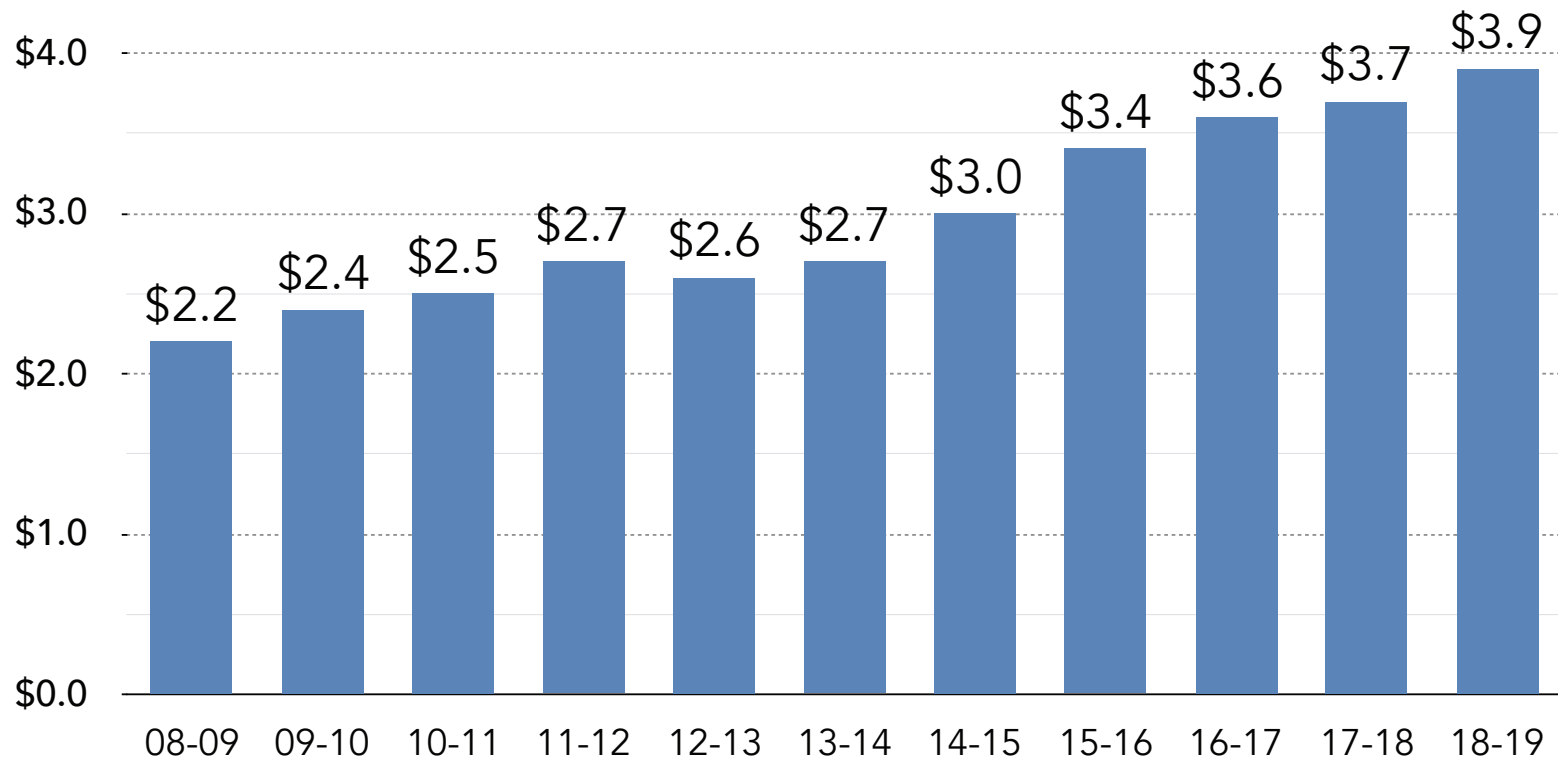
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The University's recommended FY 19 consolidated operating budget totals \$3,888,607,100, \$181,219,500 more (4.9%) than FY18.

University of Kentucky

Consolidated Operating Budget

in billions



The University's operating budget will have increased 77 percent from \$2.2 billion to \$3.9 billion over the last ten years. The change is due to a significant increase in patient care, an increase in extramural funding for research grants and contracts, and a shift in funding from the state to our students.

BUDGET AT A GLANCE

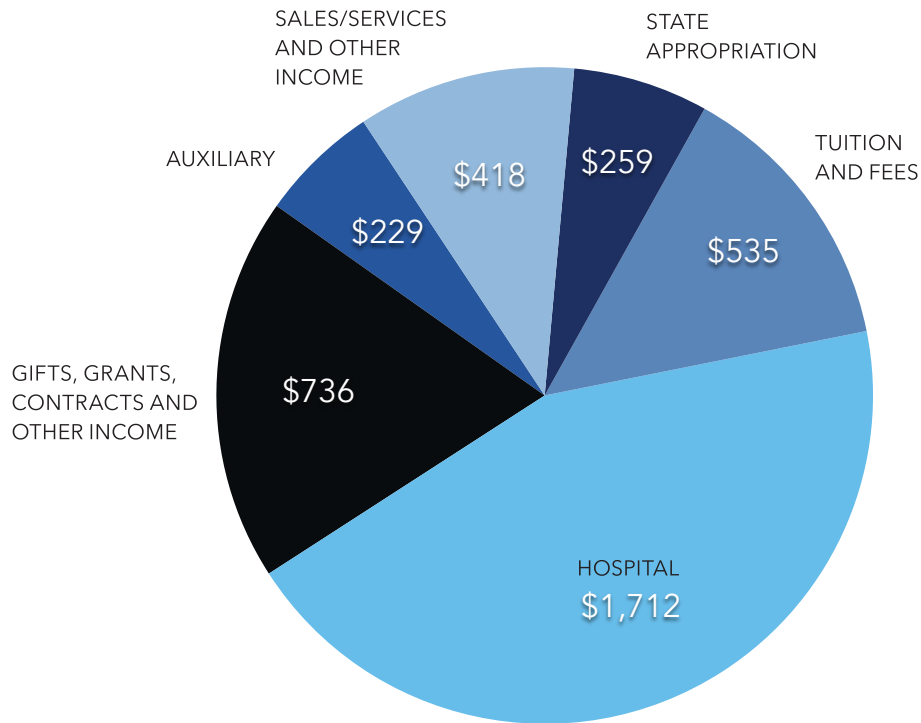
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Understanding the University's Consolidated Budget: Where does the money come from and how is it used?

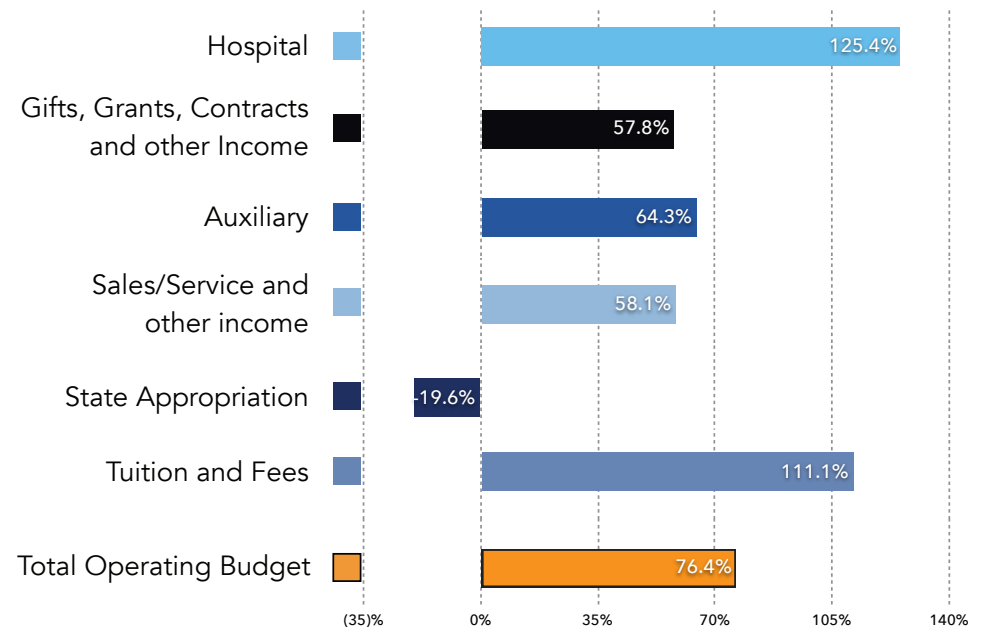
A balanced (revenues and net transfers equal expenses), consolidated budget is established prior to the beginning of each fiscal year and amended during the year as plans change and unanticipated events occur. Financial activity is reported quarterly to the Board of Trustees with interim financial statements. An independent accounting firm audits the annual financial statements.

Operating Revenues Percent Change by Fund Source

FY2008-09 to FY2018-19



Revenue by Fund Source, FY 2018-19 (in millions)



Percentage Change by Fund Source, FY 2008-19

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

The University’s consolidated budget is primarily comprised of four types of current funds: General, Auxiliary, Restricted, and Fund Balance. The first three types are recurring (funds that generally are received or earned every year such as state appropriations and tuition and fees revenue).

General Funds comprise the majority of the consolidated or total budget. These funds are further classified as either undesignated or designated. Undesignated General Funds are received centrally and allocated to the colleges and units as base support for the institution’s primary missions and specific strategic initiatives. Designated General Funds are received directly by the colleges and units that generate the funds and are designated for specific purposes in accordance to the mission of the college or unit:

o Undesignated General Funds comprise 20.8 percent of the University’s total budget and include state appropriations (6.6%), tuition revenue (12.7%), and other income (1.5%) such as service assessments and short-term investment income.

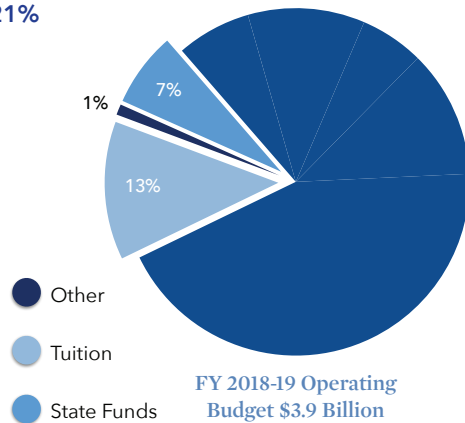
Undesignated General Funds - 21%

Money comes from:

- State Appropriations
- Tuition
- Investment Income
- Service Assessments

Pays for:

- Instruction
- Public Service
- Utilities
- Administrative Support
- Scholarships



o Designated General Funds comprise 55.9 percent of the University’s total budget and include income from hospital services (44.0%) and other revenues (11.9%) such as student fees and county appropriations.

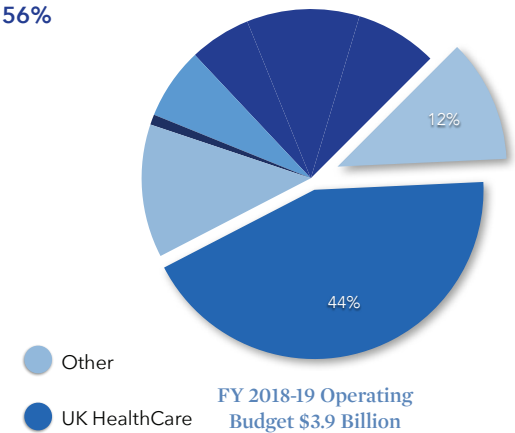
Designated General Funds - 56%

Money comes from:

- UK HealthCare
- County Appropriations
- Mandatory Fees
- Course and Program Fees

Pays for:

- Public Service
- Instruction
- Student Services
- Academic Support



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Auxiliary Funds comprise 5.6 percent of the University's budget and are generated by self-supporting enterprises from selling goods or providing services to primarily students, faculty, and staff. Auxiliary enterprises typically include, but are not limited to, intercollegiate athletics, housing, dining, transportation services, student center, and student health services.

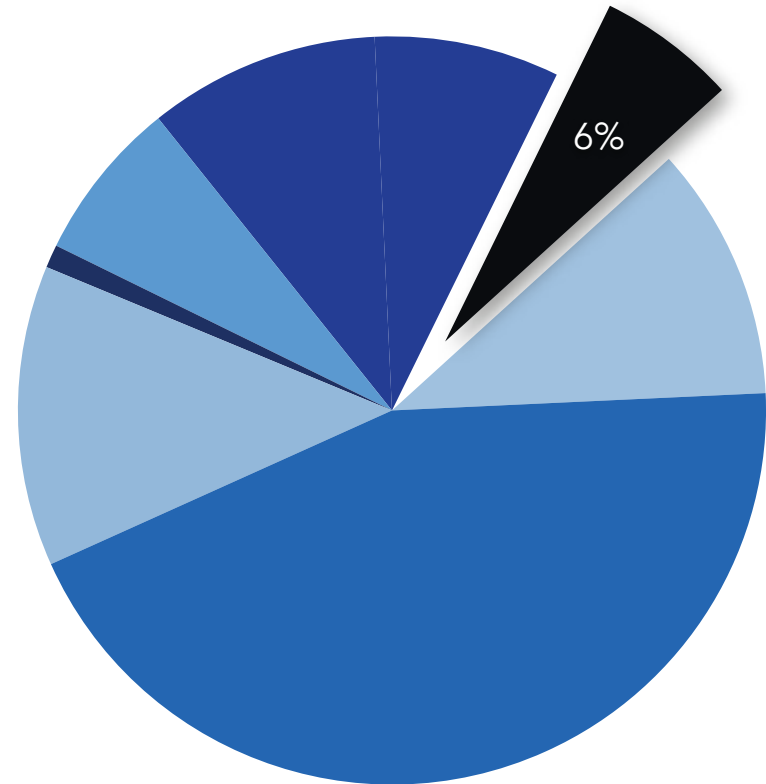
Auxiliary Funds - 6%

Money comes from:

- UK Athletics
- Housing
- Dining
- Parking
- Student Center

Pays for:

- Auxiliary units pay for all of their expenses; receive no taxpayer or tuition support



FY 2018-19 Operating Budget \$3.9 Billion

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Restricted Funds account for 10.2 percent of the University's budget. These funds have external limitations or stipulations placed on their use such as federal and state grants and contracts, endowment spending distributions, federal and state financial aid, and gifts.

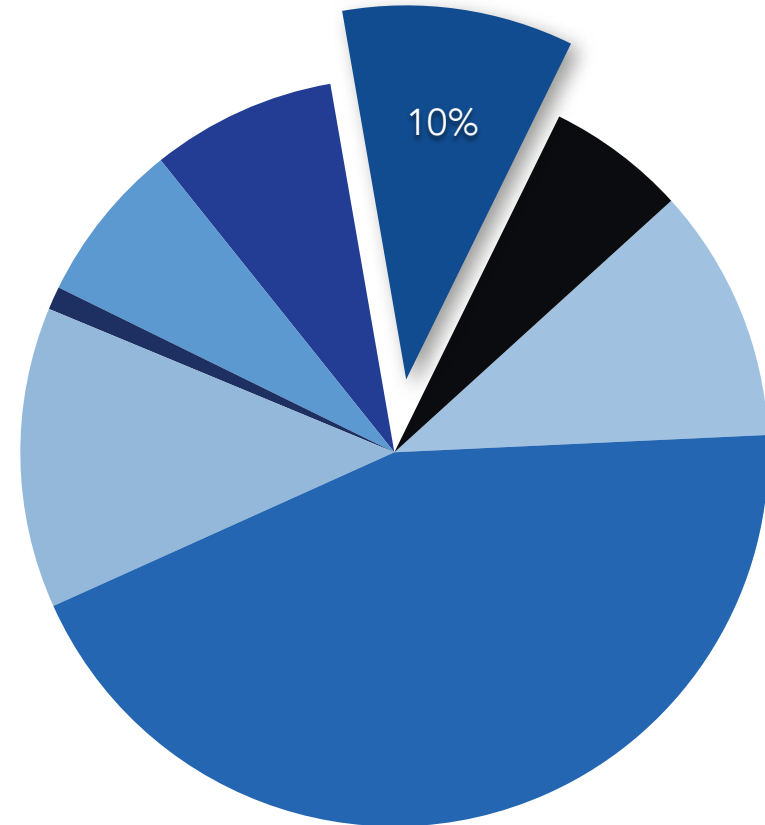
Restricted Funds - 10%

Money comes from:

- Research Grants and Contracts
- Endowment
- Gifts
- Federal and State

Pays for:

- Research
- Student Aid
- Public Service



FY 2018-19 Operating Budget \$3.9 Billion

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Fund Balances (Non-Recurring) are the accumulation of revenues and other investments in excess of expenses from prior years (fund balance is the equivalent of for-profit entities' "equity"). Each of the three fund types (General, Auxiliary, and Restricted) have fund balances which, together, account for 7.5 percent of the University's operating budget.

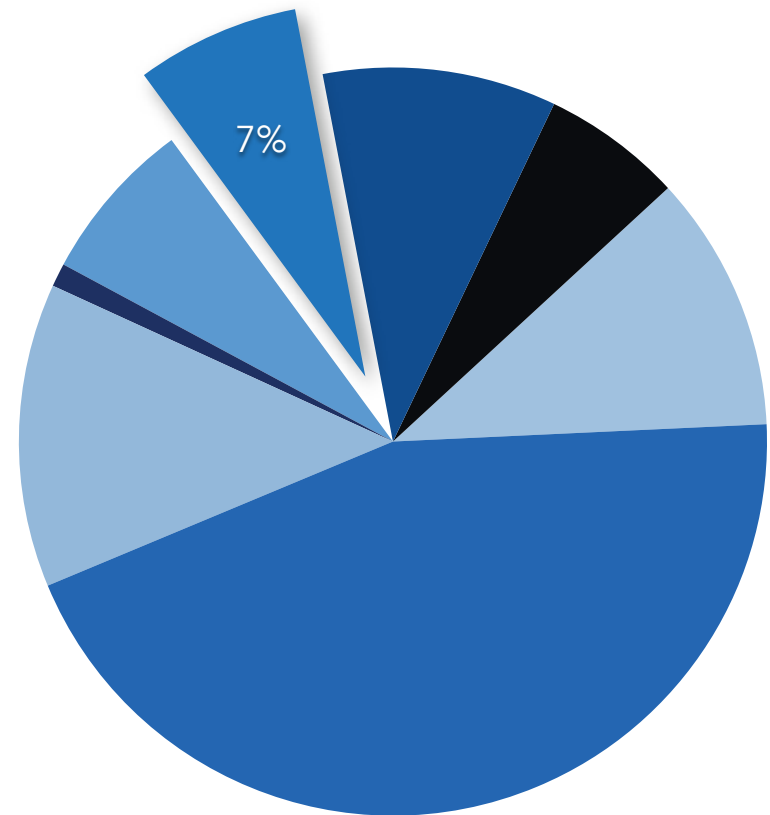
Fund Balance - 7%

Money comes from:

- Savings from prior year

Pays for:

- Capital Projects
- Faculty Start-Up Packages
- Pilot Programs



FY 2018-19 Operating Budget \$3.9 Billion

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Building the University's Fiscal Year 2018-19 Operating Budget

In alignment with the University's mission, the following principles once again guided the development of the FY19 budget:

- Student access and affordability
- Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a Community of Belonging

The executive leadership (President, Provost, Executive Vice President for Finance and Administration, and Executive Vice President for Health Affairs) are responsible for the programmatic and fiscal management of the University, including preparing and executing operating budgets in accordance with the stated principles and in support of the university's strategic plan. This responsibility is generally further delegated to the colleges and major units. The budget responsibilities for designated general funds, auxiliary funds and restricted funds, in particular, are decentralized to the lowest appropriate level. Following is a summary of the FY 2018-19 current funds revenue budget by major fund type as compared to FY 2017-18.

Recommended Consolidated Operating Budget

In millions	REVISED FY2017-18	RECOMMENDED FY2018-19
Undesignated General Funds		
State Appropriations	\$ 267.1	\$ 258.6
Tuition	468.9	493.9
Other	41.7	57.0
	<u>777.7</u>	<u>809.5</u>
Designated General Funds		
UK HealthCare-Hospitals	1,590.2	1,708.9
Other	419.0	462.8
	<u>2,009.2</u>	<u>2,171.7</u>
Auxiliary Funds	211.4	217.5
Restricted Funds	385.5	397.0
Fund Balances (non-recurring)	323.6	292.9
Total	\$3,707.4	\$3,888.6

Undesignated General Funds

The overarching financial decisions related to the University's educational and general activities are based on the availability of Undesignated General Funds. Similar to past years, the Undesignated General Funds Operating Budget was developed in a sequential three-step process:

Step 1: Assess funding needs

Step 2: Identify available resources, and

Step 3: Determine proposed tuition and fee rate increases

Given the need to strategically plan for the future, the University developed a FY 2019-20 planning scenario alongside the development of the FY 2018-19 recommended budget. This two-year planning exercise was possible because the Council on Postsecondary Education established a two-year ceiling on undergraduate resident tuition and mandatory fee rates and the General Assembly recently enacted the 2018-20 biennial budget. The creation of the two year plans allowed the University to be thoughtful in its long-term planning efforts and will also give students and their families projections of FY 2019-20 tuition and mandatory fee rates. The recommended incremental changes to the FY 2018-19 budget and the FY 2019-20 planning scenario are presented below.

Step 1: Assess Funding Needs

The list of identified needs to be funded with Undesignated General Funds revenues for FY 2018-19 totals \$32.6 million (shown below).

Financial Needs

Undesignated General Funds	RECOMMENDED FY2018-19	PLANNING FY2019-20
Institutional Student Aid	\$ 6.1	\$ 7.4
Faculty / Staff Pay & Benefits	\$ 7.9	\$ 18.4
Fixed Costs	\$ 3.6	\$ 6.1
Strategic Investments	\$ 15.0	\$ 13.6
Total Additional Funds Needed	\$ 32.6	\$ 45.5

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

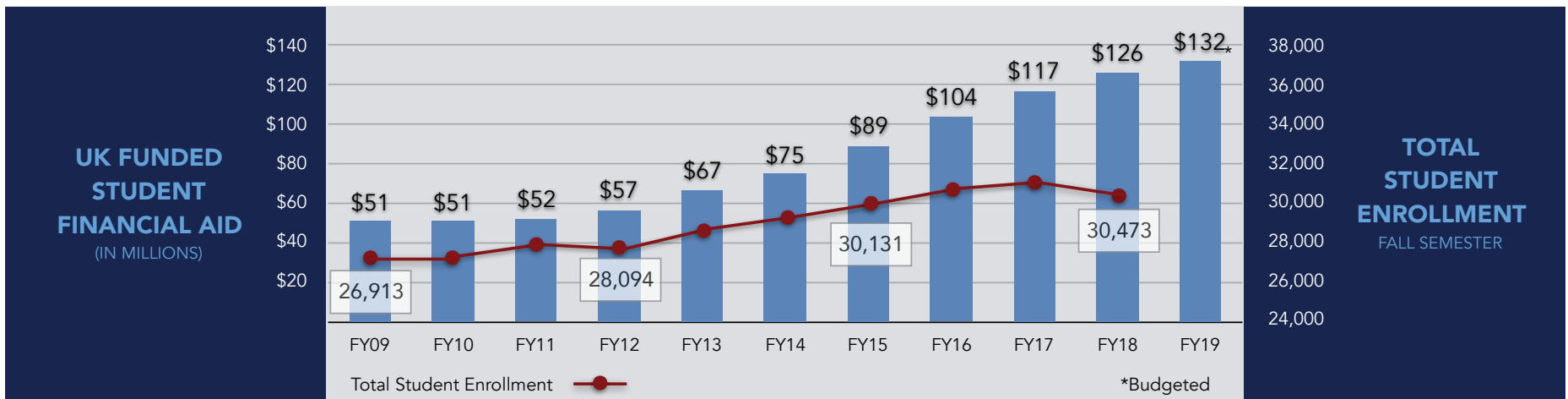
Institutional Student Aid.

From FY 2008-09 to FY 2018-19, institutionally funded student financial aid will have increased more than 160 percent to \$132 million. This strategic investment has helped the institution to recruit highly sought after students, achieve enrollment targets, and shape incoming classes with regard to residency mix, diversity, and socio-economic backgrounds. In 2017, UK launched a LEADS initiative (Leveraging Economic Affordability for Developing Success), awarding more of its institutional aid based on financial need. For FY 2018-19, the centrally funded student financial aid budget will increase \$6.1 million, or 4.9 percent.

University of Kentucky

Centrally Funded Student Financial Aid and Student Enrollment

UK Centrally Funded Student Financial Aid and Student Enrollment



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Faculty and Staff Compensation.

In alignment with the budget development principles, the FY 2018-19 budget includes a 1.5 percent salary increase, the sixth consecutive year of pay increases. For FY 2019-20, the planning scenario includes a 3.5 percent merit salary increase to be allocated based on performance. UK HealthCare is considering compensation increases in line with its budget cycle, which begins in October.



Faculty and Staff Salary Pools ¹	
FY2019-20	3.5% ⁴
FY2018-19	1.5% ³
FY2017-18	2.5%
FY2016-17	2.0%
FY2015-16	3.5%
FY2014-15	2.0%
FY2013-14	5.0%
FY2012-13	0.0%
FY2011-12	0.0% ²
FY2010-11	0.0%

1 Non-UKHC employees.
 2 Employees with salaries less than \$75,000 received up to a \$1,000 one-time bonus (per a graduated scale).
 3 Recommended
 4 Planning Scenario



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Fixed Costs.

For FY 2018-19, fixed cost increases include funding for utilities, custodians, and facilities maintenance for the new research building coming online later this summer. The University is also funding an additional \$1 million for capital renewal which will result in a total \$9 million recurring capital renewal / modernization pool to invest in existing facilities. Similarly, the University has budgeted an additional \$500,000 to renew and modernize the campus' utility infrastructure – a program started as part of the FY 2017-18 budget with an initial \$500,000 investment. Fixed cost increases also include funds for property and cyber crime insurance, and other miscellaneous items.

With regard to FY 2019-20, fixed cost increases include incremental increases in utilities and continuing to increase the investments in the renewal and modernization pools for facilities and utility infrastructure to \$10 million and \$1.5 million, respectively. The FY 2019-20 fixed cost increases also include debt service for a planned \$60 million agency bond issuance to continue comprehensive modernization of existing facilities.

College Incentive Funds

	Recurring	Non-Recurring
FY16	\$5 million	\$4 million
FY17	\$7 million	\$1 million
FY18	\$2.5 million	\$3 million
FY19	\$2 million	\$1 million
FY20	\$10 million	\$1 million



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Strategic Investments.

The FY 2018-19 operating budget includes an increase of \$15 million for strategic investments ranging from awarding colleges for student success, and costs for the capital campaign to modernization of facilities. FY 2015-16 included the first installment of incentive funds to be distributed to the colleges based on performance measures – a model that encourages faculty, staff and administrators to focus on what matters most. The FY 2015-16 budget included \$5 million of recurring funds to reward student success and \$4 million non-recurring for improvements in retention and student credit hour production. The FY 2016-17 budget included another \$7 million of recurring incentive funds that were distributed to the colleges to reward student success (\$5 million) and research efforts (\$2 million). In addition, the FY 2016-17 budget included \$1 million non-recurring that was allocated based on student credit hour production. The FY 2017-18 budget included \$2.5 million in recurring funds to reward student success initiatives and non-recurring funds for research efforts (\$2 million) and student credit hour production (\$1 million). The University will continue investing in student success in FY 2018-19 by budgeting \$2 million recurringly and \$1 million nonrecurringly.

For FY 2019-20, the planning scenario includes \$10 million of recurring funds to be allocated based on a revised performance model to be developed.

Based on numerous proposals submitted by the deans, the University is budgeting \$6.4 million of tuition revenue to be shared with the colleges as

part of tuition sharing agreements. This tuition revenue is to be generated from new and expanded programs, many of which are targeted at online or international student populations. In addition, the FY 2018-19 budget and FY 2019-20 planning scenario include \$1.3 million and \$2.6 million, respectively, to fund the College of Medicine’s class expansions in Bowling Green and Northern Kentucky.

Strategic investments for FY 2018-19 also include an additional \$1 million for a faculty “fighting” fund for retention efforts (\$500,000) and increased efforts for faculty diversity hires (\$500,000). The Provost is in the process of creating a committee to develop recommendations for the allocation of the diversity funds.

The FY 2018-19 strategic investments also include \$4.3 million to be generated from a temporary increase in the endowment management fee to fund the costs of a capital campaign. Recognizing the need to further support additional expenses related to a university-wide comprehensive fundraising campaign, the University of Kentucky Board of Trustees approved an increase in the endowment management fee of up to 0.50 percent in December 2017. Designed to provide campaign funding across the entire university, this fee will provide campaign resources to units including, but not limited to, UK Philanthropy, the UK Alumni Association, individual colleges and units, University Financial Services, and UK Public Relations and Marketing. This revenue will provide the necessary funds for investment in infrastructure, staffing, and program support for a campaign expected to raise between \$1.7 and \$2.0 billion.



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Step 2: Identify Available Resources

As part of the development of the FY 2018-19 operating budget, \$16.0 million of available resources to address the funding needs has been identified. These resources are a combination of additional tuition revenues not associated with rate increases, short-term investment income and increased efficiencies, net of a projected reduction in state appropriations.

Available Resources Undesignated General Funds	RECOMMENDED FY2018-19	PLANNING FY2019-20
State Appropriations		
Operating Reductions	-\$16.1	-\$2.8
Mandated Programs	-1.6	-
Performance Funding	9.1	2.5
Revenue from Tuition Sharing Programs	8.7	2.6
Other Income	13.7	2.0
Strategic Reallocations & Savings	2.2	-
Total Available Resources	\$16.0	\$4.3

State Appropriations

In FY 2008-09, UK's state appropriations were originally budgeted to exceed \$316 million. With \$258 million expected for FY 2018-19, state appropriations will have been reduced by more than \$58 million in ten years. As enacted in the State's budget bill for 2018-20, House Bill 200, the University's FY 2018-19 base appropriations have been reduced by \$16.1 million and the state funds for two mandated programs, the University Press and direct support for the UK HealthCare Hospital System, have been eliminated. As previously described, the reduction of base state appropriations will be partially offset with performance funds.

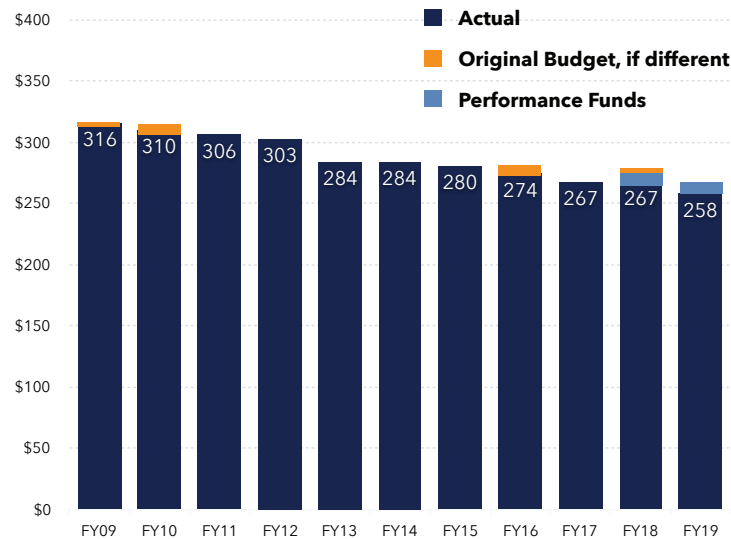
With regard to FY 2019-20, state appropriations of \$1 million previously provided by the state for the Robinson Scholars program will be eliminated. In addition, \$1.8 million will be reallocated to the system-wide performance funding pool which will total \$7.8 million. Based on performance, however, UK is expected to receive \$2.5 million from the pool.



The Disruption of State Funds

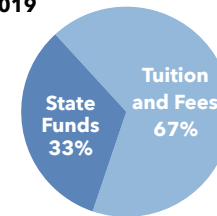
University of Kentucky

State Appropriations, net of debt service (in millions)

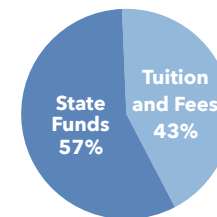


Public Funds, FY2009 and FY2019 Budget

Fiscal Year 2019 Budget



Fiscal Year 2009 Budget



Revenue from Tuition Sharing Programs

The recommended FY 2018-19 budget includes \$8.7 million from College Tuition Sharing Agreements for online, masters and international programs and the College of Medicine’s class expansion at Bowling Green, Kentucky. For FY 2019-20, the University plans for an additional \$2.6 million of tuition revenue from the College of Medicine’s class expansions at Bowling Green, Kentucky and Northern Kentucky.

Other Income

For FY 2018-19, the University expects the Federal Reserve to increase interest rates twice more, resulting in an additional \$6.8 million of investment income to be generated from its operating cash as compared to the FY 2017-18 budget. Furthermore, as previously described, the endowment management fee will be

temporarily increased by up to 50 basis points to fund the University’s capital campaign. This increase is expected to generate an additional \$4.3 million. The other significant increase in FY 2018-19 other income is from service assessments to self-supporting units. Based upon an annual cost study, the primary self-supporting units such as UK Healthcare, Intercollegiate Athletics, and the Student Center will be assessed an additional \$1.8 million for central services (e.g., purchasing, payroll, and accounting). With regard to FY 2019-20, a more modest growth in other income is projected.

Strategic Reallocations and Savings

Due to the reduction of the miscellaneous fringe benefit rates, the University expects to recoup savings of \$1.3 million in FY 2018-19. In addition, approximately \$1 million of reallocations of central funds will be implemented.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Step 3: Determine Proposed Tuition and Fee Rate Increases

Only after having identified \$32.6 million of funding needs and \$16 million of available resources in Steps 1 and 2, do we consider additional revenues from increasing tuition rates. The KY Council on Postsecondary Education granted institutions the authority to raise tuition and fees assessed to undergraduate resident students by six percent over the next two years. To balance the FY 2018-19 budget, UK leaders recommend a 2.5 percent increase in tuition and mandatory fees for most resident students and a 3.8 percent increase for most non-resident students. Due to affordability concerns, a 2.4 percent increase in the resident rates for the following year is currently under consideration, representing the lowest successive rate increases in more than thirty years – in other words, in more than a generation of UK students. However, as shown, a significant FY 2019-20 funding gap will remain.

Funding Needs Less Available Resources Undesignated General Funds Recommended	RECOMENDED FY2018-19	PLANNING FY2019-20
Funding Needs	\$32.6	\$45.5
Less Available Resources	-16.0	-4.3
Funding Gap	\$16.6	\$41.2
Additional Revenue from Tuition Rate Increases	\$16.6	\$15.5
Funding Gap	\$0	-\$25.7



BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Is UK Affordable for Kentuckians?

The recommended tuition and mandatory fees for Fall 2018 for in-state, first-year students total \$6,035, an increase of \$149 per semester.

Based on the planning scenario, the four-year average of resident tuition and mandatory fee increases for Fall 2019 would drop to 3.5 percent – down from 8.8 percent a decade ago.

Recommended Tuition and Mandatory Fees Per Semester	FALL 2017	FALL 2018	%
Undergraduate - Lower Division			
Resident	\$5,886	\$6,035	2.5%
Non-Resident	\$13,928	\$14,451	3.8%
Undergraduate - Upper Division			
Resident	\$6,056	\$6,210	2.5%
Non-Resident	\$14,118	\$14,648	3.8%
Graduate			
Resident	\$6,363	\$6,526	2.6%
Non-Resident	\$15,112	\$15,682	3.8%

Tuition and Mandatory Fees Per Semester			
FALL SEMESTER	UG RESIDENT RATE*	ANNUAL % CHANGE	4 YEAR AVERAGE % CHANGE
2009	\$4,062	5.0%	8.8%
2010	\$4,305	6.0%	7.3%
2011	\$4,564	6.0%	6.5%
2012	\$4,838	6.0%	5.8%
2013	\$4,983	3.0%	5.3%
2014	\$5,232	5.0%	5.0%
2015	\$5,390	3.0%	4.3%
2016	\$5,660	5.0%	4.0%
2017	\$5,886	4.0%	4.3%
2018	\$6,035	2.5%	3.6%
2019	\$6,180	2.4%	3.5%

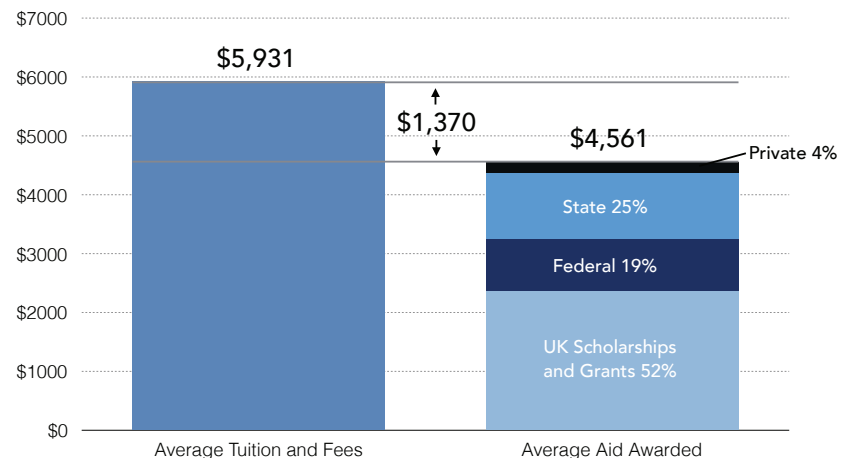
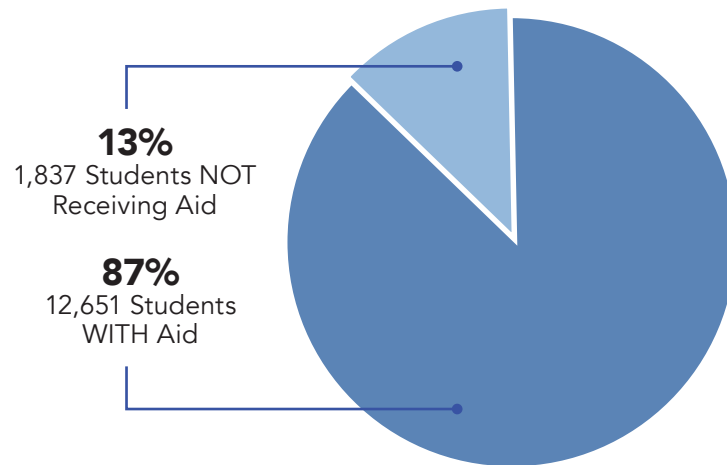
*Freshmen and Sophomores

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Nearly 90 percent of in-state students receive financial aid – grants or scholarships – that does not have to be repaid. The out-of-pocket expense for tuition and fees for those students in fall 2017 was \$1,370 – \$4,561 less than the sticker price.

Undergraduate Full-Time Resident Students Receiving Grants or Scholarships Fall 2017



There is a big difference between sticker price and net price. 87% of full-time resident undergraduates paid, on average, \$1,370 out-of-pocket for tuition and fees in Fall 2017.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Student access and affordability is a cornerstone of the University's budget development principles. In recent years, UK identified that one of the greatest impediments to student success and graduation has been financial need. With as little as \$5,000 in unmet financial need, the numbers of students who move forward in their academic careers drop several percentage points. In 2017, UK launched a LEADS initiative (Leveraging Economic Affordability for Developing Success), awarding more of its institutional aid based on financial need.

University of Kentucky

Net Price by Income Quartile, Fall 2016

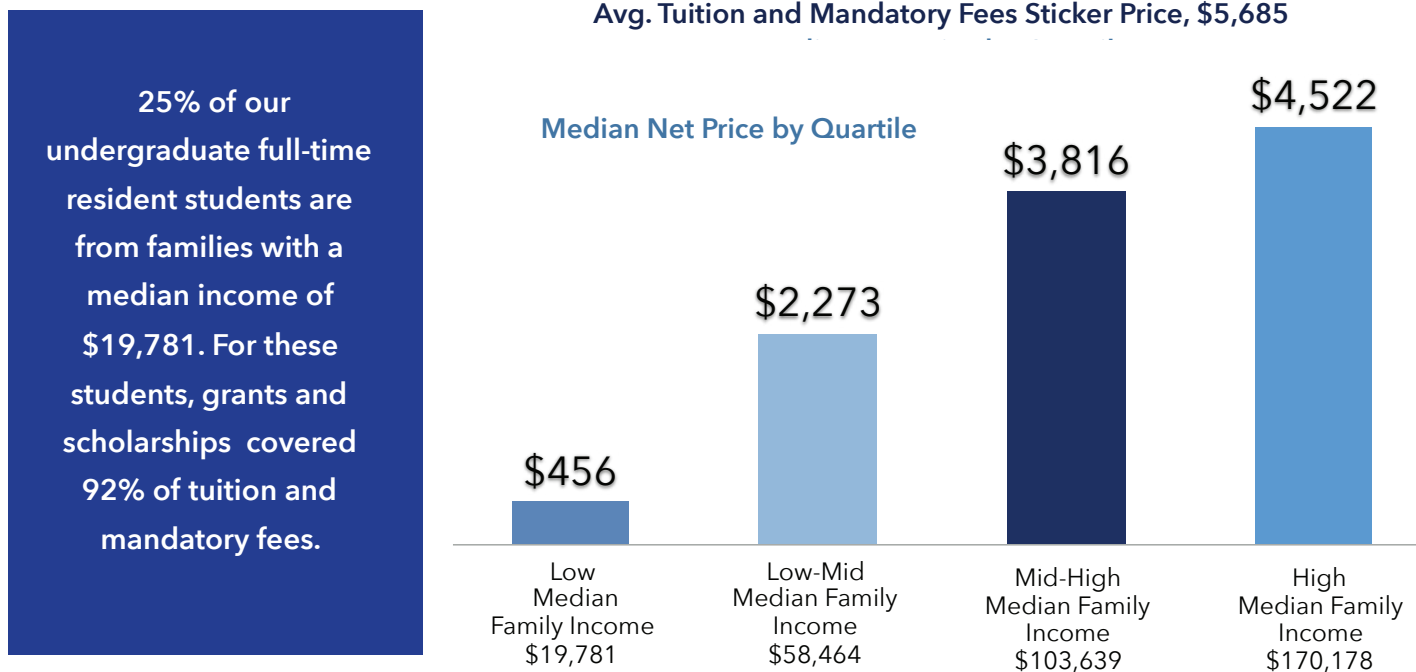


Chart based upon 8,822 full-time undergraduate, instate students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

In-state students coming to the University from families with a median income of less than \$20,000 annually have seen their net out-of-pocket costs for tuition and mandatory fees decrease over the last two years – from an average of \$465 per semester to \$204 per semester.

University of Kentucky

Net Price by Income Quartile, Fall 2017

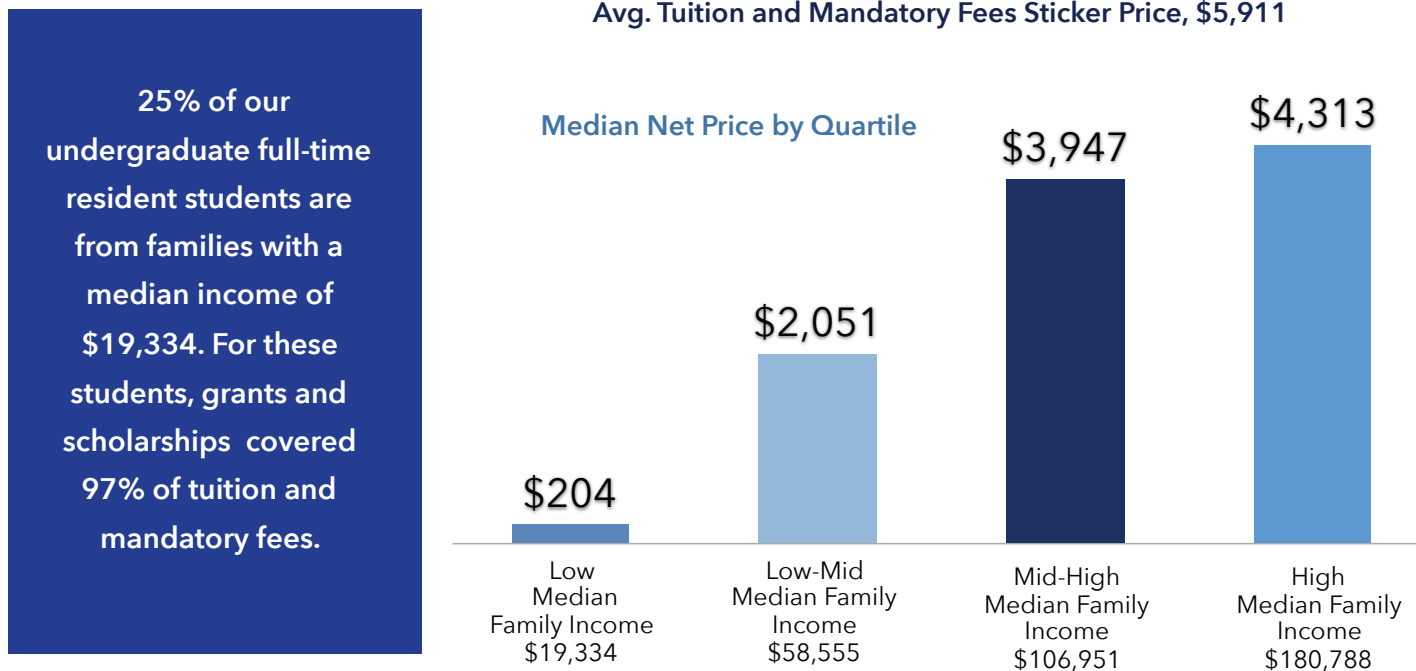


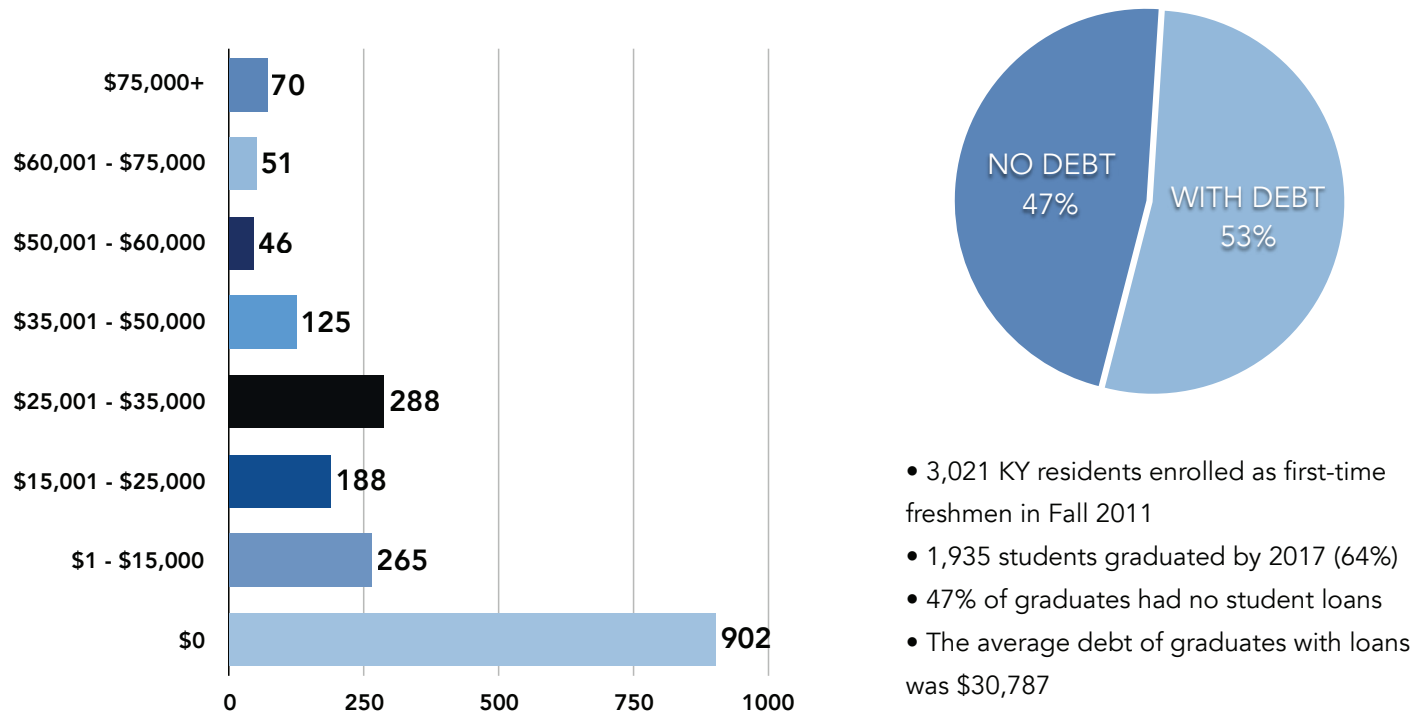
Chart based upon 8,894 full-time undergraduate, instate students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Almost half of our students graduate without debt. Of those who do, the average debt burden was under the national average for this population.

Average Debt of Resident Baccalaureate Graduates from the Fall 2011 Entering Freshmen (full-time resident) Cohort



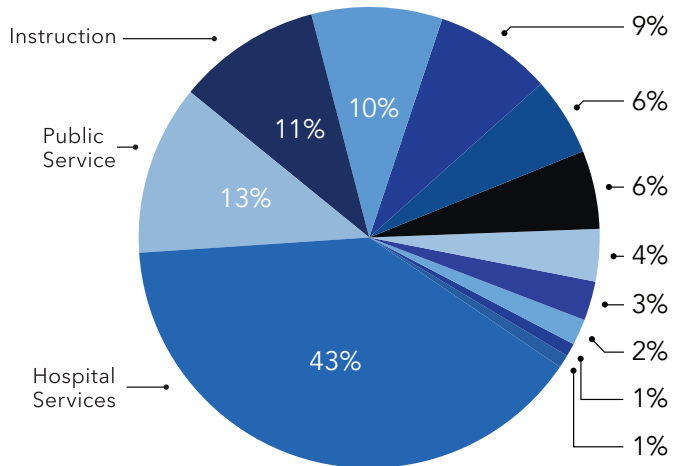
BUDGET AT A GLANCE

The University of Kentucky | Our Path Forward

Consolidated FY 2018-19 Operating Budget

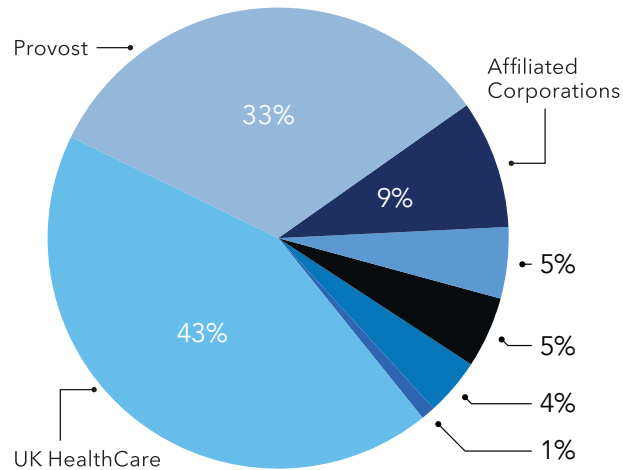
Summaries of the University's consolidated expense budget are presented below and detail revenue and expense schedules follow in the next section. The summaries include estimated expenses by major object (personnel, operating expenses, capital outlay and mandatory transfers), by organizational area, and by function.

MAJOR FUNCTION



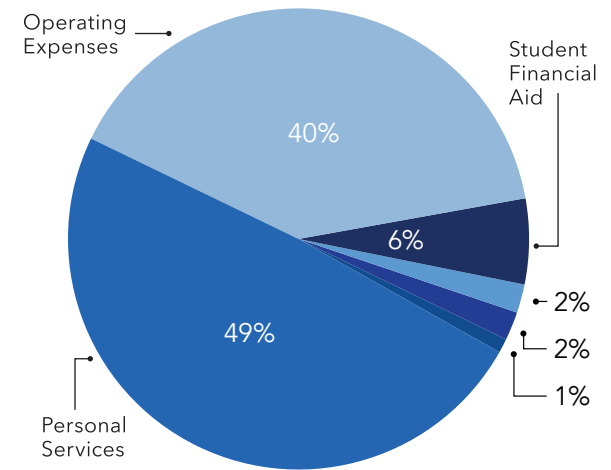
- Hospital Services
- Instruction
- Research
- Student Financial Aid
- Academic Support
- Student Service
- Capital Transfer
- Public Service
- Mandatory Transfers
- Auxiliary Enterprises
- Institutional Support
- Operation and Maintenance
- Libraries

ORGANIZATION



- UK HealthCare
- Provost
- Affiliated Corporations
- EVPFA
- University Wide
- President
- Research

NATURAL OBJECT

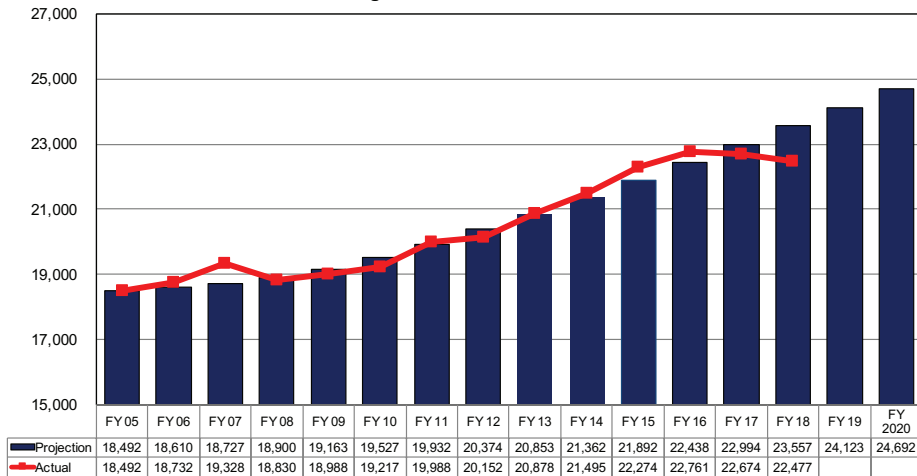


- Personal Services
- Operating Expenses
- Student Financial Aid
- Mandatory Transfers
- Capital Transfers
- Capital Outlay

TOP 20 BUSINESS PLAN GROWTH TARGETS

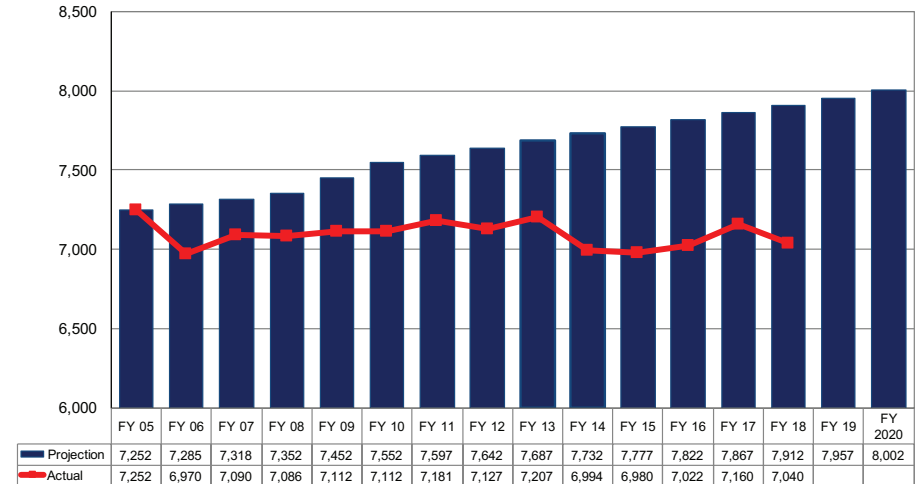
The original Top 20 Business Plan, approved by the Board of Trustees in December 2005, included targets for year-to-year growth in undergraduate and graduate enrollment, number of full-time faculty, and research volume.

Undergraduate Enrollment



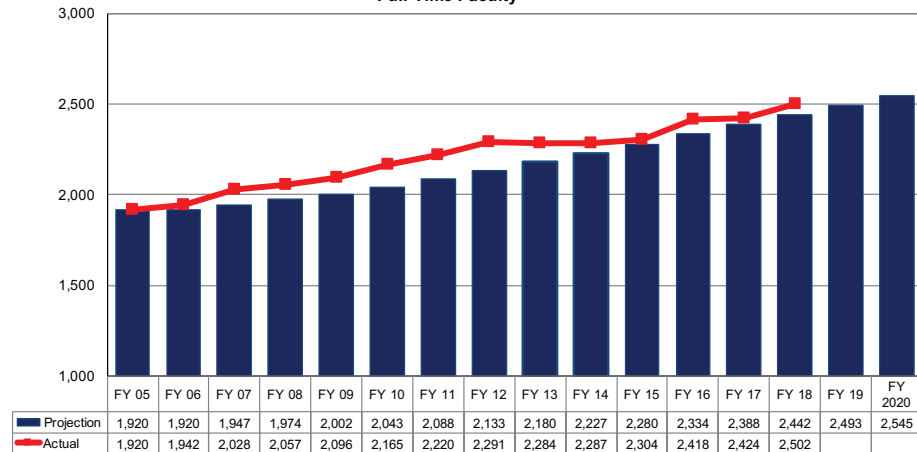
Source: CPE Fall Enrollment Data

Graduate/Professional Enrollment



Source: IPEDS Fall Enrollment Survey

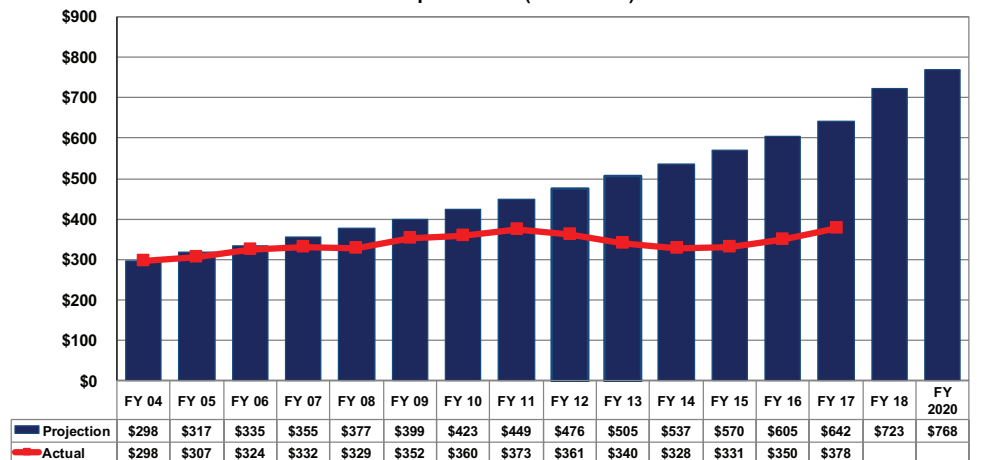
Full-Time Faculty



Note: Includes library faculty who are reported to IPEDS as "other professionals".

Source: IPEDS Human Resources Survey

Research Expenditures (in millions)



Note: Beginning in FY 2009-10, the Higher Education Research and Development survey began including all fields of R&D activities and expenditures. In prior years, the survey included only science and engineering.

Source: NSF Higher Education Research and Development Survey

CAPITAL PROJECTS UNDERWAY

With an Approved Scope of At Least \$10 million
FY 2018-19

Construct Patient Care Facility

Legislative Authorization Not to Exceed: \$750,000,000

UK Board of Trustees' Approved Scope: \$613,100,000

The initial phase of the Patient Care Facility project, Pavillion A, was completed within the approved scope and opened to patients and visitors on schedule in May 2011. In February 2012, the second phase of the project, including eight operating rooms, one hybrid suite and related PACU/recovery space, was completed. The data center located in the basement of the new facility has been in operation since July 2012. In October 2014, the Clinical Decision Unit, a 24 bed unit to help relieve patient load, improve quality of care, improve efficiency of patient flow, and increase throughput in the Emergency Department opened. In February 2016, the fit-out of the 5th floor in Pavilion A was initiated.



Renovate/Upgrade UK HealthCare Facilities

Legislative Authorization Not to Exceed: \$430,000,000

UK Board of Trustees' Approved Scope: \$412,600,000

This capital project continues the fit out of the new Patient Care Facility (Pavillion A) and provides for the systematic replacement and renovation of other patient care and clinical facilities on the A.B. Chandler Medical Campus. The fit-out of the 11th floor in Pavilion A was completed in the fall of 2017 and the new operating rooms will open in late summer or early fall 2018. At its June 24, 2016 meeting the Board of Trustees reviewed future plans for renovations which included fit-up of the 12th floor in Pavilion A for patient services; phase 2 renovations for Radiology; and fit-up of space for Interventional Services. The Board also reviewed planned renovations for Pavilions H and G and for Obstetrical Services in Pavilions HA and H.



Construct Research Building 2

Legislative Authorization Not to Exceed: \$265,000,000

UK Board of Trustees' Approved Scope: \$265,000,000

This capital project will construct an approximate 300,000 gross square foot multi-disciplinary research building to meet the current and future needs of world-class researchers, with an emphasis on research addressing health gaps in the Commonwealth. The building design will be flexible and open to provide modern space for multi-disciplinary research utilizing multiple approaches across an array of disciplines. This project was initiated in March 2015 and is expected to be completed August 2018.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of At Least \$10 million FY 2018-19

Expand/Renovate/Upgrade Law Building

Legislative Authorization Not to Exceed: \$65,000,000

UK Board of Trustees' Approved Scope: \$56,000,000

The existing College of Law building was originally constructed in 1965 and later expanded in 1977. The project will expand, renovate and upgrade the facility to include modern spaces for large and small courtrooms, upgraded library space, classrooms, signature student spaces and space for student organizations, faculty offices, law clinics and administration. The design of the project was initiated in October 2015 and is expected to be completed in May 2019.



Facilities Renewal, Modernization and Deferred Maintenance

Legislative Authorization Not to Exceed: \$60,000,000

UK Board of Trustees' Approved Scope: \$60,000,000

This project will be a multi-phase effort to renew and modernize buildings that make up the core of central campus. This modernization initiative will restore and revitalize two prominent buildings within the campus core. The effort will encompass the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Future phases of modernization will invest in similar renovations to key buildings of significance on campus and include investment in critical infrastructure necessary to service the facilities. By investing in and rehabilitating these buildings, the University preserves a significant contribution to the architectural history of the campus. The project was initiated in October 2017 and is expected to be completed in May 2020.



Construct Baseball Facility

Legislative Authorization Not to Exceed: \$49,000,000

UK Board of Trustees' Approved Scope: \$49,000,000

This project will construct a new baseball facility. The current facility, constructed in 1969, has only been renovated twice with the last renovation over thirteen years ago. The program has grown significantly and the current facility is inadequate to meet the existing and future needs of the team and does not meet required specifications to host National Collegiate Athletic Association baseball tournaments. The new facility will enhance the student experience for baseball team members as well as the community attending games; will be more commensurate with conference peers; and will include locker rooms offices, concessions, viewing suites, video-scoreboard, sports turf maintenance facilities and a parking area. The design of the project was initiated in June 2015 and is expected to be completed in July 2018.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of At Least \$10 million

FY 2018-19

Decommission Facilities

Legislative Authorization Not to Exceed: \$25,000,000

UK Board of Trustees' Approved Scope: \$25,000,000

This project will initiate the design and demolition of the Kirwan-Blanding Resident Housing Complex and Dining Commons, formerly undergraduate student housing and dining commons. The Kirwan-Blanding Housing Complex and Dining Commons, built in 1967, consists of two 23-story towers, eight low-rise buildings and a dining commons comprising over 500,000 gross square feet of space on 12.75 acres. These facilities, which have a Facilities Condition Index of 59.0 percent, are vacant and have reached the end of their useful life. Facilities Condition Index is an industry benchmark that is the ratio of renewal and deferred maintenance dollars to the replacement dollars, providing a straightforward comparison of an institution's key facility assets. Due to the deteriorating condition of these 11 buildings, use of these structures is no longer feasible. During the housing transformation, 6,850 new modern beds in 14 buildings were added and housing is currently sufficient to accommodate existing demand. The property is strategically located for future University needs as the University will regain approximately 12.75 acres of land in a desirable central campus location. The project was initiated in December 2017 and will be completed as funds become available.



Upgrade/Renovate/Expand Research Labs - Grain Center for Excellence

Legislative Authorization Not to Exceed: \$33,500,000

UK Board of Trustees' Approved Scope: \$17,250,000

This project will renovate and expand the UK Research and Education Center at Princeton, Kentucky for the new Grain Center of Excellence. The new Grain Center of Excellence will allow the University to conduct research on intensive agricultural production practices, study water quality issues, and help define the environmental footprint of intensive agriculture. The project was initiated in September 2016 and is expected to be completed in May 2019.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of At Least \$10 million
FY 2018-19

Disaster Recovery and Business Continuity Information Technology

Legislative Authorization Not to Exceed: \$12,000,000

UK Board of Trustees' Approved Scope: \$12,000,000

UK HealthCare will rebuild critical core systems to improve existing business continuity/disaster recovery capabilities and enhance restoration of those systems to normal operations in the event of a catastrophic event. The project will be completed over a five-year period and will provide the capability to recover and rebuild critical core and financial systems at a predetermined alternative location to allow recovery from a catastrophic event when normal business continuity safeguards are no longer effective. The five year project was initiated in February 2017 and is expected to be completed in February 2022.



Construct/Expand/Renovate Ambulatory Care – Department of Medicine Clinics

Legislative Authorization Not to Exceed: \$20,000,000

UK Board of Trustees' Approved Scope: \$12,000,000

This capital project will continue the renewal of the Kentucky Clinic Medical Plaza. The planned renovation and expansion will create more usable exam rooms; enhance patient and staff circulation; improve waiting areas; and upgrade the HVAC systems to current standards for the Department of Medicine Clinics. This project was initiated in June 2017 and is expected to be completed in August 2019.



Design/Renovate/Upgrade Hospital Facilities – Good Samaritan (Emergency Department)

Legislative Authorization Not to Exceed: \$10,000,000

UK Board of Trustees' Approved Scope: \$10,000,000

This capital project will renovate approximately 12,090 square feet of the Good Samaritan Emergency Department including space dedicated to patient care, such as private patient rooms, expanded service capabilities and improved staff support space. The project will also expand the patient and family waiting area by approximately 1,250 square feet. This project was initiated in March 2015 and is expected to be completed in May 2018.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of At Least \$10 million

FY 2017-18

Housing and Dining Transformation

On April 17, 2012, the University in partnership with Education Realty Trust (EdR), broke ground on a multi-phase housing project to revitalize the majority of the University's residence halls. EdR provides 100 percent equity funding and constructs and manages the facilities. The first facilities, Lyman T. Johnson Hall and Donovan Hall opened in August 2013 with 601 beds. Five additional residence halls opened in August 2014, three more opened in August 2015, and two additional halls with 1,141 beds opened in August 2016. Two more halls with 1,117 beds on south campus – Lewis Hall (home of the new Honor's College) and University Flats – opened in August 2017. With the 2017 opening, 6,850 beds and 14 buildings are complete.

Continuing the University's efforts to revitalize and transform the campus and enhance the total student experience, the University entered into a partnership with Aramark in June 2014 for dining services. Aramark is providing 100 percent equity to fund up to \$70,100,000 of capital projects. The partnership modernizes and upgrades the University's dining venues, renovates existing dining facilities, and expands dining in other new or

renovated buildings. In August 2014, the fit-up of shell spaces was completed at Haggin Hall for K-Lair and at Jewell Hall for the Common Grounds coffee shop. A new residential dining and LLP support area on south campus, "The 90", opened in August 2015. Installation and operation of a temporary dining facility, Bowman's Den, opened in June 2015 to provide multiple dining options while the Student Center was offline for renovation and expansion. In August 2016, three additional dining options opened. Those restaurants include Steak and Shake in the new Holmes Hall residence hall, Brioche Doree in the Gatton College of Business and Economics and Freshii in the Jacobs Science Building. In August 2017, the Lewis Café opened in the Lewis Honors College. In January 2018, a new 750-seat residential dining facility, Champions Kitchen, opened in the new Student Center. Five retail dining venues, Chick-Fil-A, Panda Express, Subway, Aunti Ann's and Wildcat Pantry, are slated to open in June 2018 in the new Student Center. Bowman's Den will be decommissioned over the summer of 2018 and the area where the temporary facility stood will be restored to the original grassy condition to provide an outdoor recreation area for students.



Current Funds Revenues, Appropriated Fund Balances, and Net Transfers by Fund Source

In Thousands

2016-17 Actual		2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES									
State Appropriations									
\$267,029	Operating	\$253,677	\$0	\$0	\$253,677	\$249,376	\$0	\$0	\$249,376
0	Performance Funding	13,412	0	0	13,412	9,151	0	0	9,151
\$267,029	Total State Appropriations	\$267,089	\$0	\$0	\$267,089	\$258,527	\$0	\$0	\$258,527
Student Tuition and Fees									
Tuition									
\$430,760	Fall, Spring, and Winter	\$451,146	\$0	\$0	\$451,146	\$475,215	\$0	\$0	\$475,215
18,062	Summer	17,749	0	0	17,749	18,651	0	0	18,651
Fees									
10,646	Noncredit	6,917	630	0	7,546	8,001	550	0	8,551
Mandatory Fees									
0	Campus Modernization - Enhancing the Core	0	0	0	0	285	0	0	285
202	Community Outreach	208	0	0	208	208	0	0	208
287	Diversity	300	0	0	300	300	0	0	300
192	Environmental Stewardship	191	0	0	191	191	0	0	191
622	Intercollegiate Athletics	0	300	0	300	0	0	0	0
323	International Study Abroad	325	0	0	325	325	0	0	325
4,157	Johnson Center	4,160	0	0	4,160	4,080	0	0	4,080
98	Kernel	0	104	0	104	0	104	0	104
777	Student Activities Board	0	775	0	775	0	845	0	845
6,513	Student Center	0	7,200	0	7,200	0	6,700	0	6,700
3,439	Student Center Renovation	0	4,500	0	4,500	0	4,120	0	4,120
575	Student Government	0	526	0	526	0	624	0	624
8,881	Student Health	0	9,013	0	9,013	0	8,998	0	8,998

Current Funds Revenues, Appropriated Fund Balances, and Net Transfers by Fund Source

In Thousands

2016-17 Actual		2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Student Tuition and Fees (cont.)									
Fees (cont.)									
Mandatory Fees (cont.)									
\$1,412	Student Involvement	\$0	\$1,417	\$0	\$1,417	\$0	\$1,417	\$0	\$1,417
700	Student Services	702	0	0	702	702	0	0	702
5,148	Technology Fee	4,930	0	0	4,930	4,930	0	0	4,930
0	Transportation Services	0	0	0	0	0	250	0	250
263	WRFL Student Radio	0	265	0	265	0	286	0	286
21,596	Other Student Fees	20,631	1,153	0	21,784	21,698	905	0	22,603
\$514,654	Total Student Tuition and Fees	\$507,259	\$25,883	\$0	\$533,142	\$534,586	\$24,799	\$0	\$559,385
\$24,906	County Appropriations	\$27,500	\$0	\$0	\$27,500	\$29,428	\$0	\$0	\$29,428
Endowment and Investment Income									
\$34	Housing Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
264	Intercollegiate Athletics	0	0	650	650	0	0	667	667
0	UK Center on Aging Foundation, Inc. ¹	0	0	1	1	0	0	0	0
122	UK Gluck Equine Research Foundation, Inc.	0	0	308	308	0	0	305	305
19	UK Humanities Foundation, Inc.	0	0	47	47	0	0	49	49
27	UK Mining Engineering Foundation, Inc.	0	0	65	65	0	0	68	68
(205)	UK Research Foundation	0	0	131	131	0	0	271	271
3,552	Endowment Spending Distribution	3,110	0	21,184	24,294	2,921	0	20,911	23,832
7,484	Operating Investment Income	6,778	0	0	6,778	13,757	0	8	13,765
(1,403)	Other	628	0	846	1,474	652	0	899	1,551
\$9,895	Total Endowment and Investment Income	\$10,517	\$0	\$23,232	\$33,748	\$17,330	\$0	\$23,178	\$40,508

Current Funds Revenues, Appropriated Fund Balances, and Net Transfers by Fund Source

In Thousands

2016-17 Actual		2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Federal Appropriations									
\$9,583	Agricultural Cooperative Extension Service	\$0	\$0	\$11,159	\$11,159	\$0	\$0	\$11,155	\$11,155
6,749	Agricultural Experiment Station	0	0	7,271	7,271	0	0	7,244	7,244
\$16,332	Total Federal Appropriations	\$0	\$0	\$18,430	\$18,430	\$0	\$0	\$18,399	\$18,399
Gifts, Grants, and Contracts									
Federal Grants and Contracts									
\$189,035	UK Research Foundation	\$0	\$0	\$194,725	\$194,725	\$0	\$0	\$210,076	\$210,076
24,495	Other	225	0	25,525	25,750	135	0	25,625	25,760
Gifts and Other Grants and Contracts									
3	Housing Operations	0	0	0	0	0	0	0	0
35,868	Intercollegiate Athletics	0	0	35,241	35,241	0	0	32,150	32,150
193	UK Center on Aging Foundation, Inc. ¹	0	0	119	119	0	0	0	0
1	UK Gluck Equine Research Foundation, Inc.	0	0	0	0	0	0	0	0
3	UK Humanities Foundation, Inc.	0	0	2	2	0	0	2	2
240	UK Research Foundation	0	0	1,556	1,556	0	0	1,674	1,674
5,000	Student Center	0	0	0	0	0	0	0	0
37,289	Other	1,456	0	18,311	19,767	1,456	0	20,386	21,842
Non-Governmental Grants and Contracts									
30,352	UK Research Foundation	0	0	29,568	29,568	0	0	31,899	31,899
273,878	Other	204,328	0	17,840	222,168	240,048	0	22,850	262,898

Current Funds Revenues, Appropriated Fund Balances, and Net Transfers by Fund Source

In Thousands

2016-17 Actual		2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Gifts, Grants, and Contracts (cont.)									
State and Local Grants and Contracts									
\$16,947	UK Research Foundation	\$1,935	\$0	\$15,338	\$17,273	\$1,935	\$0	\$16,548	\$18,483
110,183	Other	52,489	0	30,066	82,555	52,092	0	29,651	81,743
\$723,486	Total Gifts, Grants, and Contracts	\$260,433	\$0	\$368,290	\$628,723	\$295,665	\$0	\$390,860	\$686,526
\$54,507	Recoveries of Facilities and Administrative Costs	\$47,000	\$0	\$0	\$47,000	\$50,000	\$0	\$0	\$50,000
Sales and Services									
\$1,912	Agricultural Farm Sales	\$1,364	\$0	\$0	\$1,364	\$1,477	\$0	\$0	\$1,477
3,801	Agricultural Public and Regulatory Services	3,151	0	0	3,151	3,700	0	0	3,700
Departmental Sales and Services									
6,995	Central Kentucky Management Services, Inc.	7,112	0	0	7,112	6,830	0	0	6,830
18,104	Dining Operations	0	10,325	0	10,325	0	9,754	0	9,754
20,765	Housing Operations	0	15,942	0	15,942	0	14,683	0	14,683
110,379	Intercollegiate Athletics	0	108,825	0	108,825	0	110,446	0	110,446
170	Student Center	0	215	0	215	0	225	0	225
14,700	Transportation Services	0	14,575	0	14,575	0	15,000	0	15,000
20	UK Center on Aging Foundation, Inc. ¹	0	0	30	30	0	0	0	0
1	UK Gluck Equine Research Foundation, Inc.	0	0	0	0	0	0	0	0
5,633	UK Research Foundation	1,720	0	0	1,720	1,720	0	0	1,720

Current Funds Revenues, Appropriated Fund Balances, and Net Transfers by Fund Source

In Thousands

2016-17 Actual		2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Sales and Services (cont.)									
Departmental Sales and Services (cont.)									
\$2,164	University Health Services	\$0	\$1,733	\$0	\$1,733	\$0	\$2,542	\$0	\$2,542
62,207	Other	40,510	9,297	136	49,944	43,913	8,803	206	52,921
\$246,851	Total Sales and Services	\$53,858	\$160,912	\$166	\$214,936	\$57,639	\$161,454	\$206	\$219,299
\$1,500,666	Hospital Services	\$1,590,223	\$0	\$4,098	\$1,594,321	\$1,708,947	\$0	\$3,335	\$1,712,282
\$3,358,326	TOTAL CURRENT FUNDS REVENUES	\$2,763,879	\$186,795	\$414,217	\$3,364,890	\$2,952,122	\$186,254	\$435,978	\$3,574,353
\$0	APPROPRIATED FUND BALANCES	\$231,089	\$7,858	\$84,644	\$323,591	\$205,957	\$11,125	\$75,833	\$292,916
\$3,358,326	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$2,994,968	\$194,653	\$498,860	\$3,688,481	\$3,158,079	\$197,379	\$511,811	\$3,867,269
(\$33,427)	NET TRANSFERS²	\$23,022	\$24,575	(\$28,691)	\$18,907	\$29,053	\$31,212	(\$38,926)	\$21,338
\$3,324,899	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$3,017,989	\$219,228	\$470,170	\$3,707,388	\$3,187,131	\$228,590	\$472,886	\$3,888,607

Notes:

- 1) The UK Center on Aging Foundation, Inc. will be dissolved effective June 30, 2018.
- 2) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary, and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

Current Funds Expenditures by Major Object

In Thousands

2016-17 Actual	MAJOR OBJECT	2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
University Including Hospital Services									
\$1,819,425	Personnel Services	\$1,580,760	\$82,801	\$180,640	\$1,844,200	\$1,635,027	\$85,082	\$194,710	\$1,914,819
1,044,321	Operating Expenses	1,156,432	91,986	188,838	1,437,255	1,258,251	100,055	180,662	1,538,968
191,878	Student Financial Aid	133,672	0	75,708	209,380	139,626	0	77,822	217,447
7,689	Capital Outlay	19,795	3,213	14,984	37,992	21,290	4,829	14,522	40,641
	Transfers								
204,021	Capital Transfers (Plant Fund)	66,848	14,870	10,000	91,718	67,791	14,069	5,169	87,029
78,407	Mandatory Transfers (Debt Service)	60,482	26,360	0	86,842	65,148	24,555	0	89,703
TOTAL CURRENT FUNDS EXPENDITURES BY									
\$3,345,741	MAJOR OBJECT	\$3,017,989	\$219,229	\$470,170	\$3,707,388	\$3,187,131	\$228,590	\$472,886	\$3,888,607
University Excluding Hospital Services									
\$1,224,555	Personnel Services	\$883,102	\$82,801	\$180,594	\$1,146,497	\$886,719	\$85,082	\$194,710	\$1,166,511
406,763	Operating Expenses	449,045	91,986	186,786	727,816	449,764	100,055	179,328	729,146
191,878	Student Financial Aid	133,672	0	75,708	209,380	139,626	0	77,822	217,447
7,485	Capital Outlay	19,795	3,213	14,984	37,992	21,290	4,829	14,522	40,641
	Transfers								
99,243	Capital Transfers (Plant Fund)	0	14,870	8,000	22,870	200	14,069	3,169	17,438
44,364	Mandatory Transfers (Debt Service)	19,789	26,360	0	46,149	22,535	24,555	0	47,091
\$1,974,288	Total University Excluding Hospital Services	\$1,505,402	\$219,229	\$466,071	\$2,190,703	\$1,520,133	\$228,590	\$469,551	\$2,218,274

Current Funds Expenditures by Major Object

In Thousands

2016-17 Actual	MAJOR OBJECT	2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Hospital Services									
\$594,870	Personnel Services	\$697,658	\$0	\$46	\$697,704	\$748,308	\$0	\$0	\$748,308
637,558	Operating Expenses	707,387	0	2,052	709,439	808,487	0	1,335	809,822
0	Student Financial Aid	0	0	0	0	0	0	0	0
205	Capital Outlay	0	0	0	0	0	0	0	0
Transfers									
104,778	Capital Transfers (Plant Fund)	66,848	0	2,000	68,848	67,591	0	2,000	69,591
34,043	Mandatory Transfers (Debt Service)	40,694	0	0	40,694	42,612	0	0	42,612
\$1,371,453	Total Hospital Services	\$1,512,586	\$0	\$4,098	\$1,516,685	\$1,666,999	\$0	\$3,335	\$1,670,334

Current Funds Expenditures by Function

In Thousands

2016-17 Actual	FUNCTION	2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Educational and General									
\$318,163	Instruction	\$426,942	\$0	\$27,101	\$454,042	\$422,086	\$0	\$26,829	\$448,915
273,838	Research	133,166	0	217,947	351,113	141,206	0	220,921	362,127
583,013	Public Service	393,597	0	87,086	480,683	401,079	0	93,321	494,400
24,107	Libraries	22,056	0	5,833	27,889	22,232	0	5,171	27,403
84,269	Academic Support	83,987	0	21,092	105,078	86,310	0	27,336	113,646
39,890	Student Services	43,920	0	2,125	46,045	49,160	0	2,683	51,843
87,325	Institutional Support	167,499	0	3,476	170,975	150,234	0	6,506	156,740
67,445	Operation and Maintenance	80,775	0	17,688	98,463	85,463	0	5,794	91,257
191,878	Student Financial Aid	133,672	0	75,708	209,380	139,626	0	77,822	217,447
Transfers									
61,549	Capital Transfers (Plant Funds)	0	0	0	0	200	0	0	200
20,280	Mandatory Transfers (Debt Service)	19,789	0	0	19,789	22,535	0	0	22,535
\$1,751,757	Total Educational and General	\$1,505,400	\$0	\$458,056	\$1,963,457	\$1,520,131	\$0	\$466,382	\$1,986,513
Auxiliary Enterprises									
\$5,938	Dining	\$0	\$4,228	\$0	\$4,228	\$0	\$3,523	\$0	\$3,523
12,635	Housing	0	7,922	0	7,922	0	8,659	0	8,659
121,384	Intercollegiate Athletics	0	119,710	15	119,725	0	132,607	0	132,607
2,217	Student Center	0	7,463	0	7,463	0	4,525	0	4,525
9,145	Transportation Services	0	11,963	0	11,963	0	14,222	0	14,222
8,208	University Health Service	0	12,795	0	12,795	0	14,588	0	14,588
10,965	Other	2	13,918	0	13,920	2	11,842	0	11,844
Transfers									
36,981	Capital Transfers (Plant Funds)	0	14,870	8,000	22,870	0	14,069	3,169	17,238
15,058	Mandatory Transfers (Debt Service)	0	26,360	0	26,360	0	24,555	0	24,555
\$222,531	Total Auxiliary Enterprises	\$2	\$219,229	\$8,015	\$227,246	\$2	\$228,590	\$3,169	\$231,761

Current Funds Expenditures by Function

In Thousands

2016-17 Actual	FUNCTION	2017-18 Revised Budget				2018-19 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Hospital Services									
\$1,232,632	Operations	\$1,405,045	\$0	\$2,098	\$1,407,143	\$1,556,795	\$0	\$1,335	\$1,558,130
Transfers									
104,778	Capital Transfers (Plant Funds)	66,848	0	2,000	68,848	67,591	0	2,000	69,591
34,043	Mandatory Transfers (Debt Service)	40,694	0	0	40,694	42,612	0	0	42,612
\$1,371,453	Total Hospital Services	\$1,512,586	\$0	\$4,098	\$1,516,685	\$1,666,999	\$0	\$3,335	\$1,670,334
\$3,345,741	TOTAL CURRENT FUNDS EXPENDITURES BY FUNCTION	\$3,017,989	\$219,229	\$470,170	\$3,707,388	\$3,187,131	\$228,590	\$472,886	\$3,888,607

Hospital Services

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
State Appropriation	\$1,053,000	\$0	\$0	\$1,053,000	\$0	\$0	\$0	\$0
Gifts and Other Grants and Contracts	0	0	4,098,400	4,098,400	0	0	3,334,800	3,334,800
Sales and Services	1,590,223,000	0	0	1,590,223,000	1,708,947,000	0	0	1,708,947,000
Total Revenues	\$1,591,276,000	\$0	\$4,098,400	\$1,595,374,400	\$1,708,947,000	\$0	\$3,334,800	\$1,712,281,800
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	(78,689,900)	0	0	(78,689,900)	(41,948,300)	0	0	(41,948,300)
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$1,512,586,100	\$0	\$4,098,400	\$1,516,684,500	\$1,666,998,700	\$0	\$3,334,800	\$1,670,333,500
EXPENSES								
Personnel Services								
Staff	\$419,802,500	\$0	\$36,300	\$419,838,800	\$552,747,000	\$0	\$0	\$552,747,000
Other	121,830,100	0	0	121,830,100	40,513,600	0	0	40,513,600
Fringe Benefits	156,024,900	0	10,100	156,035,000	155,047,600	0	0	155,047,600
Total Personnel Services	\$697,657,500	\$0	\$46,400	\$697,703,900	\$748,308,200	\$0	\$0	\$748,308,200
Operating Expenses	707,387,400	0	2,052,000	709,439,400	808,487,200	0	1,334,800	809,822,000
Capital Transfers (Plant Fund)	66,847,700	0	2,000,000	68,847,700	67,590,900	0	2,000,000	69,590,900
Mandatory Transfers (Debt Service)	40,693,500	0	0	40,693,500	42,612,400	0	0	42,612,400
TOTAL EXPENSES	\$1,512,586,100	\$0	\$4,098,400	\$1,516,684,500	\$1,666,998,700	\$0	\$3,334,800	\$1,670,333,500

Intercollegiate Athletics

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0
Endowment and Investment Income	0	0	650,000	650,000	0	0	667,200	667,200
Gifts and Other Grants and Contracts	0	0	35,241,000	35,241,000	0	0	32,150,000	32,150,000
Sales and Services	0	108,824,700	0	108,824,700	0	110,446,300	0	110,446,300
Total Revenues	\$0	\$109,124,700	\$35,891,000	\$145,015,700	\$0	\$110,446,300	\$32,817,200	\$143,263,500
Appropriated Fund Balances	0	0	0	0	0	0	7,680,000	7,680,000
Net Transfers	0	19,614,900	(27,760,000)	(8,145,100)	0	28,992,000	(37,299,800)	(8,307,800)
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$128,739,600	\$8,131,000	\$136,870,600	\$0	\$139,438,300	\$3,197,400	\$142,635,700
EXPENSES								
Personnel Services								
Staff	\$0	\$24,715,400	\$0	\$24,715,400	\$0	\$28,107,900	\$0	\$28,107,900
Other	0	18,096,100	0	18,096,100	0	17,217,000	0	17,217,000
Fringe Benefits	0	9,844,400	0	9,844,400	0	10,640,300	0	10,640,300
Total Personnel Services	\$0	\$52,655,900	\$0	\$52,655,900	\$0	\$55,965,200	\$0	\$55,965,200
Operating Expenses	0	66,418,900	131,000	66,549,900	0	75,726,500	28,700	75,755,200
Capital Outlay	0	635,400	0	635,400	0	915,300	0	915,300
Capital Transfers (Plant Fund)	0	0	8,000,000	8,000,000	0	0	3,168,700	3,168,700
Mandatory Transfers (Debt Service)	0	9,029,400	0	9,029,400	0	6,831,300	0	6,831,300
TOTAL EXPENSES	\$0	\$128,739,600	\$8,131,000	\$136,870,600	\$0	\$139,438,300	\$3,197,400	\$142,635,700

Student Center

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$11,700,000	\$0	\$11,700,000	\$0	\$10,820,000	\$0	\$10,820,000
Endowment and Investment Income	0	0	100	100	0	0	100	100
Sales and Services	0	215,000	0	215,000	0	225,000	0	225,000
Total Revenues	\$0	\$11,915,000	\$100	\$11,915,100	\$0	\$11,045,000	\$100	\$11,045,100
Appropriated Fund Balances	0	0	13,964,700	13,964,700	0	0	6,200	6,200
Net Transfers	0	4,148,500	0	4,148,500	0	2,295,700	0	2,295,700
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$16,063,500	\$13,964,800	\$30,028,300	\$0	\$13,340,700	\$6,300	\$13,347,000
EXPENSES								
Personnel Services								
Staff	\$0	\$930,400	\$0	\$930,400	\$0	\$1,444,300	\$0	\$1,444,300
Other	0	458,100	0	458,100	0	1,275,000	0	1,275,000
Fringe Benefits	0	389,400	0	389,400	0	505,500	0	505,500
Total Personnel Services	\$0	\$1,777,900	\$0	\$1,777,900	\$0	\$3,224,800	\$0	\$3,224,800
Operating Expenses	0	5,685,400	13,962,700	19,648,100	0	1,299,700	4,100	1,303,800
Capital Transfers (Plant Fund)	0	0	0	0	0	0	0	0
Mandatory Transfers (Debt Service)	0	8,600,200	0	8,600,200	0	8,816,200	0	8,816,200
Student Aid	0	0	2,100	2,100	0	0	2,200	2,200
TOTAL EXPENSES	\$0	\$16,063,500	\$13,964,800	\$30,028,300	\$0	\$13,340,700	\$6,300	\$13,347,000

Transportation Services

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Sales and Services	0	14,575,000	0	14,575,000	0	15,000,000	0	15,000,000
Total Revenues	\$0	\$14,575,000	\$0	\$14,575,000	\$0	\$15,250,000	\$0	\$15,250,000
Appropriated Fund Balances	0	0	0	0	0	1,758,000	0	1,758,000
Net Transfers	0	(575,300)	0	(575,300)	0	(546,500)	0	(546,500)
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$13,999,700	\$0	\$13,999,700	\$0	\$16,461,500	\$0	\$16,461,500
EXPENSES								
Personnel Services								
Staff	\$0	\$2,701,000	\$0	\$2,701,000	\$0	\$2,792,900	\$0	\$2,792,900
Other	0	241,500	0	241,500	0	251,500	0	251,500
Fringe Benefits	0	1,022,800	0	1,022,800	0	1,041,900	0	1,041,900
Total Personnel Services	\$0	\$3,965,300	\$0	\$3,965,300	\$0	\$4,086,300	\$0	\$4,086,300
Operating Expenses	0	5,483,500	0	5,483,500	0	6,250,900	0	6,250,900
Capital Outlay	0	2,513,700	0	2,513,700	0	3,884,400	0	3,884,400
Mandatory Transfers (Debt Service)	0	2,037,200	0	2,037,200	0	2,239,900	0	2,239,900
TOTAL EXPENSES	\$0	\$13,999,700	\$0	\$13,999,700	\$0	\$16,461,500	\$0	\$16,461,500

University Health Services

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$8,258,000	\$0	\$8,258,000	\$0	\$8,243,300	\$0	\$8,243,300
Other Student Fees	0	40,000	0	40,000	0	0	0	0
Sales and Services	0	1,733,100	0	1,733,100	0	2,542,300	0	2,542,300
Total Revenues	\$0	\$10,031,100	\$0	\$10,031,100	\$0	\$10,785,600	\$0	\$10,785,600
Appropriated Fund Balances	0	4,599,200	0	4,599,200	0	5,653,800	0	5,653,800
Net Transfers	0	(157,500)	0	(157,500)	0	(173,300)	0	(173,300)
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$14,472,800	\$0	\$14,472,800	\$0	\$16,266,100	\$0	\$16,266,100
EXPENSES								
Personnel Services								
Faculty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staff	0	4,349,500	0	4,349,500	0	3,770,500	0	3,770,500
Other	0	0	0	0	0	197,400	0	197,400
Fringe Benefits	0	1,320,900	0	1,320,900	0	1,045,700	0	1,045,700
Total Personnel Services	\$0	\$5,670,400	\$0	\$5,670,400	\$0	\$5,013,600	\$0	\$5,013,600
Operating Expenses	0	7,314,900	0	7,314,900	0	9,574,700	0	9,574,700
Capital Outlay	0	42,000	0	42,000	0	0	0	0
Recharge/Pass thru	0	(232,600)	0	(232,600)	0	0	0	0
Mandatory Transfers (Debt Service)	0	1,678,100	0	1,678,100	0	1,677,800	0	1,677,800
TOTAL EXPENSES	\$0	\$14,472,800	\$0	\$14,472,800	\$0	\$16,266,100	\$0	\$16,266,100

Central Kentucky Management Services, Inc.

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Sales and Services	\$7,111,900	\$0	\$0	\$7,111,900	\$6,830,000	\$0	\$0	\$6,830,000
Total Revenues	\$7,111,900	\$0	\$0	\$7,111,900	\$6,830,000	\$0	\$0	\$6,830,000
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$7,111,900	\$0	\$0	\$7,111,900	\$6,830,000	\$0	\$0	\$6,830,000
EXPENSES								
Personnel Services								
Staff	\$3,826,900	\$0	\$0	\$3,826,900	\$3,852,200	\$0	\$0	\$3,852,200
Fringe Benefits	1,460,700	0	0	1,460,700	1,425,400	0	0	1,425,400
Total Personnel Services	\$5,287,600	\$0	\$0	\$5,287,600	\$5,277,600	\$0	\$0	\$5,277,600
Operating Expenses	1,824,300	0	0	1,824,300	1,552,400	0	0	1,552,400
TOTAL EXPENSES	\$7,111,900	\$0	\$0	\$7,111,900	\$6,830,000	\$0	\$0	\$6,830,000

UK Center on Aging Foundation, Inc.¹

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$700	\$700	\$0	\$0	\$0	\$0
Gifts and Other Grants and Contracts	0	0	119,200	119,200	0	0	0	0
Sales and Services	0	0	30,100	30,100	0	0	0	0
Total Revenues	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Appropriated Fund Balances	0	0	207,400	207,400	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$0	\$357,400	\$357,400	\$0	\$0	\$0	\$0
EXPENSES								
Operating Expenses	\$0	\$0	\$357,400	\$357,400	\$0	\$0	\$0	\$0
TOTAL EXPENSES	\$0	\$0	\$357,400	\$357,400	\$0	\$0	\$0	\$0

Note:

- 1) The UK Center on Aging Foundation, Inc. will be dissolved effective June 30, 2018.

UK Gluck Equine Research Foundation, Inc.

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$308,300	\$308,300	\$0	\$0	\$305,200	\$305,200
Total Revenues	\$0	\$0	\$308,300	\$308,300	\$0	\$0	\$305,200	\$305,200
Appropriated Fund Balances	0	0	237,200	237,200	0	0	326,300	326,300
Net Transfers	0	0	(283,600)	(283,600)	0	0	(437,000)	(437,000)
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$0	\$261,900	\$261,900	\$0	\$0	\$194,500	\$194,500
EXPENSES								
Operating Expenses	\$0	\$0	\$261,900	\$261,900	\$0	\$0	\$194,500	\$194,500
TOTAL EXPENSES	\$0	\$0	\$261,900	\$261,900	\$0	\$0	\$194,500	\$194,500

UK Humanities Foundation, Inc.

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$47,400	\$47,400	\$0	\$0	\$48,800	\$48,800
Gifts and Other Grants and Contracts	0	0	2,000	2,000	0	0	2,000	2,000
Total Revenues	\$0	\$0	\$49,400	\$49,400	\$0	\$0	\$50,800	\$50,800
Appropriated Fund Balances	0	0	93,100	93,100	0	0	102,900	102,900
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$0	\$142,500	\$142,500	\$0	\$0	\$153,700	\$153,700
EXPENSES								
Operating Expenses	\$0	\$0	\$32,900	\$32,900	\$0	\$0	\$31,900	\$31,900
Student Aid	0	0	109,600	109,600	0	0	121,800	121,800
TOTAL EXPENSES	\$0	\$0	\$142,500	\$142,500	\$0	\$0	\$153,700	\$153,700

UK Mining Engineering Foundation, Inc.

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$65,000	\$65,000	\$0	\$0	\$67,500	\$67,500
Total Revenues	\$0	\$0	\$65,000	\$65,000	\$0	\$0	\$67,500	\$67,500
Appropriated Fund Balances	0	0	5,000	5,000	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$0	\$0	\$70,000	\$70,000	\$0	\$0	\$67,500	\$67,500
EXPENSES								
Personnel Services								
Other	\$0	\$0	\$70,000	\$70,000	\$0	\$0	\$67,500	\$67,500
Total Personnel Services	\$0	\$0	\$70,000	\$70,000	\$0	\$0	\$67,500	\$67,500
TOTAL EXPENSES	\$0	\$0	\$70,000	\$70,000	\$0	\$0	\$67,500	\$67,500

UK Research Foundation

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$131,200	\$131,200	\$0	\$0	\$271,100	\$271,100
Gifts and Other Grants and Contracts	1,935,000	0	241,185,900	243,120,900	1,935,000	0	260,196,000	262,131,000
Recoveries of Facilities and Administrative Costs	47,000,000	0	0	47,000,000	50,000,000	0	0	50,000,000
Sales and Services	1,720,000	0	0	1,720,000	1,720,000	0	0	1,720,000
Total Revenues	\$50,655,000	\$0	\$241,317,100	\$291,972,100	\$53,655,000	\$0	\$260,467,100	\$314,122,100
Appropriated Fund Balances	39,793,800	0	652,200	40,446,000	47,842,400	0	536,100	48,378,500
Net Transfers	(25,612,000)	0	(500,000)	(26,112,000)	(26,963,600)	0	(500,000)	(27,463,600)
Total Current Funds Revenues, Appropriated Fund Balances, and Net Transfers	\$64,836,800	\$0	\$241,469,300	\$306,306,100	\$74,533,800	\$0	\$260,503,200	\$335,037,000
EXPENSES								
Personnel Services								
Faculty	\$113,600	\$0	\$41,377,600	\$41,491,200	\$0	\$0	\$44,646,500	\$44,646,500
Staff	37,100	0	62,275,200	62,312,300	0	0	67,195,100	67,195,100
Other	(150,700)	0	20,940,900	20,790,200	0	0	22,595,300	22,595,300
Fringe Benefits	0	0	31,504,100	31,504,100	0	0	33,993,000	33,993,000
Total Personnel Services	\$0	\$0	\$156,097,800	\$156,097,800	\$0	\$0	\$168,429,900	\$168,429,900
Operating Expenses	64,836,800	0	74,103,300	138,940,100	74,533,800	0	79,992,100	154,525,900
Capital Outlay	0	0	9,656,100	9,656,100	0	0	10,420,100	10,420,100
Student Aid	0	0	1,612,100	1,612,100	0	0	1,661,100	1,661,100
TOTAL EXPENSES	\$64,836,800	\$0	\$241,469,300	\$306,306,100	\$74,533,800	\$0	\$260,503,200	\$335,037,000

President Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
PRESIDENT								
Office of the President								
Administration	\$2,914,600	\$0	\$1,025,000	\$3,939,600	\$3,348,100	\$0	\$1,084,200	\$4,432,300
Board of Trustees	150,000	0	0	150,000	150,000	0	0	150,000
Staff Senate	76,500	0	0	76,500	79,000	0	0	79,000
Student Aid	0	0	0	0	0	0	100	100
University Senate	171,000	0	0	171,000	173,100	0	0	173,100
Total Office of the President	\$3,312,100	\$0	\$1,025,000	\$4,337,100	\$3,750,200	\$0	\$1,084,300	\$4,834,500
Center for Rural Development	\$345,900	\$0	\$0	\$345,900	\$345,900	\$0	\$0	\$345,900
Institutional Diversity								
Administration	\$1,143,300	\$0	\$82,800	\$1,226,100	\$1,133,200	\$0	\$162,400	\$1,295,600
Learning Services Center	936,200	0	0	936,200	939,800	0	0	939,800
Minority Student Affairs	162,500	0	0	162,500	174,400	0	0	174,400
MLK Cultural Center	271,800	0	0	271,800	285,600	0	0	285,600
Student Aid	0	0	122,500	122,500	0	0	136,200	136,200
Student Support Services	33,100	0	6,000	39,100	33,100	0	9,000	42,100
Total Institutional Diversity	\$2,546,900	\$0	\$211,300	\$2,758,200	\$2,566,100	\$0	\$307,600	\$2,873,700
Intercollegiate Athletics								
Operations	\$0	\$119,710,200	\$0	\$119,710,200	\$0	\$132,607,000	\$0	\$132,607,000
Mandatory Transfers (Debt Service)	0	9,029,400	0	9,029,400	0	6,831,300	0	6,831,300
Non-Operating Expenses	0	0	8,131,000	8,131,000	0	0	3,197,400	3,197,400
Total Intercollegiate Athletics	\$0	\$128,739,600	\$8,131,000	\$136,870,600	\$0	\$139,438,300	\$3,197,400	\$142,635,700
Legal Counsel	\$2,353,000	\$0	\$0	\$2,353,000	\$2,380,200	\$0	\$0	\$2,380,200

President Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
PRESIDENT								
Philanthropy								
Administration	\$8,652,400	\$0	\$1,244,100	\$9,896,500	\$12,767,400	\$0	\$1,241,700	\$14,009,100
Student Aid	0	0	82,600	82,600	0	0	132,800	132,800
Total Philanthropy	\$8,652,400	\$0	\$1,326,700	\$9,979,100	\$12,767,400	\$0	\$1,374,500	\$14,141,900
University Relations								
Administration	\$937,900	\$0	\$0	\$937,900	\$954,200	\$0	\$0	\$954,200
Community Engagement	464,000	0	269,900	733,900	467,300	0	221,100	688,400
Federal Relations	275,800	0	0	275,800	279,500	0	0	279,500
Public Relations	3,095,300	0	0	3,095,300	3,119,700	0	0	3,119,700
Student Aid	0	0	6,300	6,300	0	0	6,500	6,500
WUKY	509,400	0	1,100,200	1,609,600	515,000	0	1,211,100	1,726,100
Total University Relations	\$5,282,400	\$0	\$1,376,400	\$6,658,800	\$5,335,700	\$0	\$1,438,700	\$6,774,400
TOTAL PRESIDENT	\$22,492,700	\$128,739,600	\$12,070,400	\$163,302,700	\$27,145,500	\$139,438,300	\$7,402,500	\$173,986,300

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Agriculture, Food, and Environment								
Administration	\$1,532,600	\$0	\$116,800	\$1,649,400	\$1,583,100	\$0	\$148,300	\$1,731,400
Advancement	0	0	266,100	266,100	8,500	0	297,300	305,800
Agricultural Economics	1,465,900	0	27,800	1,493,700	1,614,900	0	20,600	1,635,500
Animal and Food Sciences	1,812,700	0	251,900	2,064,600	1,861,200	0	268,100	2,129,300
Arboretum	348,700	0	1,278,000	1,626,700	335,300	0	996,800	1,332,100
Biosystems and Agricultural Engineering	784,800	0	84,000	868,800	1,098,200	0	94,200	1,192,400
Business Center	0	0	0	0	254,300	0	0	254,300
Center for Student Success	1,675,800	0	14,100	1,689,900	1,618,100	0	25,200	1,643,300
Center for the Environment	1,000	0	0	1,000	1,000	0	0	1,000
Community and Leadership Development	823,800	0	4,300	828,100	1,063,900	0	4,300	1,068,200
Dietetics and Human Nutrition	1,179,600	0	17,300	1,196,900	1,123,400	0	4,100	1,127,500
Entomology	518,200	0	79,000	597,200	546,400	0	83,100	629,500
Equine Programs	0	0	5,800	5,800	0	0	35,300	35,300
Facility Management	73,500	0	0	73,500	77,000	0	0	77,000
Family and Consumer Science	0	0	200	200	0	0	300	300
Family Science	1,312,800	0	6,800	1,319,600	1,211,800	0	6,500	1,218,300
Food Connection	0	0	1,500	1,500	0	0	10,500	10,500
Forestry and Natural Resources	942,400	0	24,600	967,000	968,100	0	25,300	993,400
Horticulture	843,200	0	54,500	897,700	931,100	0	39,800	970,900
International Programs	45,500	0	0	45,500	67,700	0	0	67,700
Landscape Architecture	969,800	0	51,500	1,021,300	933,700	0	46,800	980,500
Plant and Soil Sciences	827,400	0	70,500	897,900	1,061,900	0	70,400	1,132,300
Plant Pathology	329,700	0	5,600	335,300	405,200	0	5,700	410,900
Plant Pathology Research Challenge Trust								
Fund, Research and Graduate Programs	8,700	0	0	8,700	8,800	0	0	8,800
Regulatory Service	0	0	800	800	0	0	700	700
Research Farms	0	0	500	500	0	0	500	500
Retailing and Tourism Management	1,225,800	0	0	1,225,800	1,246,400	0	0	1,246,400
Robinson Station (RCARS)	0	34,200	0	34,200	0	43,000	100	43,100
School of Human Environmental Sciences	434,200	0	123,500	557,700	435,900	0	98,400	534,300

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Agriculture, Food, and Environment (cont.)								
School of Human Environmental Sciences								
Research Challenge Trust Fund,								
Research and Graduate Program	\$0	\$0	\$482,700	\$482,700	\$0	\$0	\$433,100	\$433,100
Student Aid	0	0	2,311,800	2,311,800	0	0	2,335,900	2,335,900
Veterinary Diagnostic Lab	677,000	0	0	677,000	677,000	0	0	677,000
Veterinary Science	343,500	0	176,500	520,000	611,000	0	191,100	802,100
Total College of Agriculture, Food, and Environment	\$18,176,600	\$34,200	\$5,456,100	\$23,666,900	\$19,743,900	\$43,000	\$5,242,400	\$25,029,300
Agricultural Experiment Station								
Administration	\$2,326,600	\$0	\$2,300,600	\$4,627,200	\$1,624,500	\$0	\$4,116,400	\$5,740,900
Advancement	609,900	0	71,900	681,800	221,000	0	72,000	293,000
Agricultural Communications and Data Center	269,800	0	5,000	274,800	1,440,400	0	5,000	1,445,400
Agricultural Economics	1,155,400	0	848,000	2,003,400	1,222,000	0	649,400	1,871,400
Agricultural Motor Pool Security	133,700	144,600	0	278,300	134,700	136,000	0	270,700
Animal and Food Sciences	4,965,700	0	2,060,600	7,026,300	4,946,800	0	2,201,700	7,148,500
Associate Dean Research	1,219,600	0	0	1,219,600	1,213,500	0	0	1,213,500
Biosystems and Agricultural Engineering	2,082,600	0	671,700	2,754,300	1,919,900	0	566,000	2,485,900
Business Center	607,100	0	134,600	741,700	683,300	0	85,800	769,100
Center for the Environment	101,700	0	0	101,700	102,900	0	0	102,900
Community and Economic Development in Kentucky (CEDIK)	0	0	15,000	15,000	0	0	15,000	15,000
Community and Leadership Development	807,800	0	161,400	969,200	803,800	0	140,600	944,400
Dietetics and Human Nutrition	397,500	0	0	397,500	404,600	0	0	404,600
Engineering Services	236,500	0	0	236,500	238,600	0	0	238,600
Entomology	1,997,300	0	1,175,000	3,172,300	1,952,700	0	1,104,500	3,057,200
Entomology Research Challenge Trust Fund, Research and Graduate Programs	3,000	0	0	3,000	3,000	0	0	3,000
Equine Programs	0	0	37,000	37,000	0	0	36,900	36,900
Family Science	385,400	0	0	385,400	513,700	0	0	513,700

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Experiment Station (cont.)								
Food Connection	\$361,000	\$0	\$0	\$361,000	\$361,000	\$0	\$0	\$361,000
Forestry and Natural Resources	1,217,800	0	1,329,300	2,547,100	1,136,000	0	1,306,100	2,442,100
Horticulture	1,187,500	0	725,500	1,913,000	1,148,700	0	613,900	1,762,600
Horticulture Research Challenge Trust Fund, Research and Graduate Program	0	0	69,300	69,300	0	0	60,800	60,800
Landscape Architecture	52,200	0	15,600	67,800	52,200	0	16,500	68,700
Plant and Soil Sciences	5,607,600	0	4,243,500	9,851,100	4,748,800	0	3,869,500	8,618,300
Plant and Soil Sciences Research Challenge Trust Fund, Research and Graduate Programs	592,800	0	237,300	830,100	603,900	0	209,300	813,200
Plant Pathology	1,642,300	0	1,120,800	2,763,100	1,460,400	0	981,000	2,441,400
Plant Pathology Research Challenge Trust Fund, Research and Graduate Programs	345,800	0	2,200	348,000	343,800	0	2,200	346,000
Research Farms	2,502,000	0	0	2,502,000	2,584,100	0	0	2,584,100
Retailing and Tourism Management	308,200	0	0	308,200	327,500	0	6,800	334,300
Robinson Station (RCARS)	502,200	0	0	\$502,200	509,500	0	15,000	\$524,500
School of Human Environmental Sciences	13,000	0	116,300	129,300	13,100	0	122,800	135,900
School of Human Environmental Sciences Research Challenge Trust Fund, Research and Graduate Programs	0	0	52,200	52,200	0	0	61,300	61,300
Veterinary Diagnostic Laboratory	0	0	76,400	76,400	0	0	96,300	96,300
Veterinary Science	2,720,700	0	5,503,600	8,224,300	2,761,300	0	5,802,100	8,563,400
Veterinary Science Research Challenge Trust Fund, Research and Graduate Programs	0	0	2,880,100	2,880,100	0	0	2,488,900	2,488,900
Western Kentucky Research and Education Center	975,800	0	0	975,800	1,059,600	0	0	1,059,600
Total Agricultural Experiment Station	\$35,328,500	\$144,600	\$23,852,900	\$59,326,000	\$34,535,300	\$136,000	\$24,645,800	\$59,317,100
Agricultural Public Service								
Advancement	\$0	\$0	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000
Agricultural Economics	2,000	0	0	2,000	1,000	0	0	1,000

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Public Service (cont.)								
Agricultural Programs	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000
Animal and Food Sciences	228,000	0	12,500	240,500	229,700	0	14,000	243,700
Arboretum	39,500	0	33,800	73,300	54,500	0	59,900	114,400
Associate Dean Research	120,000	0	0	120,000	125,000	0	0	125,000
Biosystems and Agricultural Engineering	1,000	0	43,500	44,500	1,000	0	18,700	19,700
Center for Student Success	0	0	0	0	0	0	500	500
Center for the Environment	1,000	0	3,000	4,000	1,000	0	2,700	3,700
Community and Economic Development in Kentucky	50,000	0	0	50,000	205,000	0	0	205,000
Community and Leadership Development	83,000	0	11,000	94,000	97,500	0	5,500	103,000
Dietetics and Human Nutrition	0	0	6,200	6,200	0	0	7,500	7,500
Entomology	400,000	0	8,400	408,400	400,000	0	500	400,500
Equine Programs	12,400	0	6,500	18,900	3,000	0	6,000	9,000
Family Sciences	31,100	0	0	31,100	31,300	0	0	31,300
Field Programs	0	0	0	0	9,900	0	0	9,900
Food Connection	0	0	3,000	3,000	0	0	2,600	2,600
Forestry and Natural Resources	63,000	0	43,100	106,100	61,000	0	32,200	93,200
Horticulture	13,400	0	0	13,400	16,000	0	0	16,000
Landscape Architecture	8,000	0	0	8,000	48,000	0	0	48,000
Plant and Soil Sciences	179,300	0	6,000	185,300	176,000	0	6,000	182,000
Plant Pathology	0	0	18,700	18,700	5,000	0	15,300	20,300
Regulatory Services	4,192,400	0	171,500	4,363,900	4,738,200	0	162,400	4,900,600
Robinson Station (RCARS)	2,000	0	6,900	8,900	4,100	0	3,900	8,000
Small Business Development Center	630,000	0	55,500	685,500	629,300	0	55,900	685,200
Veterinary Diagnostic Laboratory	5,615,400	0	5,100	5,620,500	5,933,600	0	2,900	5,936,500
Veterinary Science	479,500	0	33,000	512,500	446,500	0	29,900	476,400
Total Agricultural Public Service	\$12,152,000	\$0	\$475,700	\$12,627,700	\$13,217,600	\$0	\$434,400	\$13,652,000
Kentucky Tobacco Research and Development Center	\$468,700	\$0	\$2,538,000	\$3,006,700	\$358,700	\$0	\$2,301,000	\$2,659,700

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Cooperative Extension Service								
Administration	\$1,390,400	\$0	\$1,229,200	\$2,619,600	\$1,685,500	\$0	\$941,200	\$2,626,700
Advancement	49,300	0	2,100	51,400	426,300	0	2,100	428,400
Agricultural Communications and Data Center	1,315,500	0	1,654,400	2,969,900	1,698,700	0	132,200	1,830,900
Agricultural Economics	2,120,700	0	309,600	2,430,300	2,530,100	0	219,600	2,749,700
Agricultural Programs	277,800	0	298,700	576,500	319,100	0	263,200	582,300
Animal and Food Sciences	1,662,800	0	414,000	2,076,800	1,831,600	0	427,900	2,259,500
Associate Dean Extension	319,000	0	177,400	496,400	376,400	0	62,700	439,100
Biosystems and Agricultural Engineering	978,400	0	321,200	1,299,600	1,142,500	0	105,800	1,248,300
Business Center	469,400	0	234,700	704,100	693,700	0	4,000	697,700
Center for the Environment	0	0	28,000	28,000	0	0	28,000	28,000
Community and Economic Development in Kentucky	234,400	0	77,300	311,700	236,400	0	77,300	313,700
Community and Leadership Development	695,800	0	261,400	957,200	674,100	0	187,500	861,600
Dietetics and Human Nutrition	469,100	0	0	469,100	512,500	0	0	512,500
E-Extension Program	144,900	0	35,900	180,800	184,500	0	1,300	185,800
Entomology	561,100	0	143,000	704,100	729,800	0	97,200	827,000
Equine Programs	675,400	0	9,500	684,900	676,200	0	9,500	685,700
Family and Consumer Sciences	656,000	0	2,290,400	2,946,400	874,400	0	2,074,500	2,948,900
Family Science	208,400	0	123,000	331,400	276,900	0	88,200	365,100
Field Programs	44,122,500	0	1,815,800	45,938,300	42,911,600	0	5,092,100	48,003,700
Forestry and Natural Resources	650,200	0	209,700	859,900	727,600	0	214,400	942,000
Horticulture	873,200	0	343,300	1,216,500	979,000	0	348,000	1,327,000
Landscape Architecture	\$13,300	0	50,500	63,800	13,400	0	51,100	64,500
Plant and Soil Sciences	1,595,600	0	583,200	2,178,800	1,884,200	0	531,800	2,416,000
Plant Pathology	527,700	0	41,100	568,800	632,000	0	91,600	723,600
Program and Staff Development	728,100	0	364,900	1,093,000	926,600	0	164,400	1,091,000
Robinson Station (RCARS)	123,300	0	0	123,300	127,900	0	0	127,900
School of Human Environmental Sciences	0	0	1,700	1,700	0	0	1,700	1,700

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Cooperative Extension Service (cont.)								
Veterinary Science	\$184,000	\$0	\$48,800	\$232,800	\$163,600	\$0	\$48,800	\$212,400
Western Kentucky Research and Education Center	296,000	0	0	296,000	292,000	0	0	292,000
4-H Youth Development Programs	696,800	3,280,000	1,043,900	5,020,700	1,010,800	2,824,800	796,600	4,632,200
Total Agricultural Cooperative Extension Service	\$62,039,100	\$3,280,000	\$12,112,700	\$77,431,800	\$64,537,400	\$2,824,800	\$12,062,700	\$79,424,900
College of Arts and Sciences								
Administration	\$6,524,700	\$1,500	\$679,500	\$7,205,700	\$7,003,800	\$16,400	\$3,128,500	\$10,148,700
Aerospace Science	0	0	0	0	10,000	0	0	10,000
African American Studies and Research Programs	25,500	0	100	25,600	25,100	0	500	25,600
Anthropology	2,981,900	0	121,400	3,103,300	2,756,800	0	117,600	2,874,400
Appalachian Center	86,800	0	36,000	122,800	30,100	0	35,800	65,900
Biological Sciences	6,314,800	0	62,900	6,377,700	6,403,600	0	51,900	6,455,500
Center for English As Second Language	819,000	0	0	819,000	819,000	0	0	819,000
Chemistry	7,079,000	0	215,700	7,294,700	7,142,900	0	215,500	7,358,400
Earth and Environmental Sciences	2,018,800	0	319,500	2,338,300	1,965,400	0	122,900	2,088,300
English	4,112,500	0	423,900	4,536,400	4,085,400	0	412,300	4,497,700
Geography	2,694,900	0	36,800	2,731,700	3,046,900	0	35,900	3,082,800
Hispanic Studies	2,148,500	0	61,100	2,209,600	2,209,700	0	73,600	2,283,300
History	3,710,800	0	170,400	3,881,200	3,733,000	0	154,200	3,887,200
IDP/Social Theory	0	0	46,200	46,200	188,600	0	39,800	228,400
Institute on Violence Against Women	293,500	0	405,100	698,600	295,000	0	382,600	677,600
Kentucky Archeological Survey	107,300	0	35,700	143,000	106,300	0	14,500	120,800
Library - English	0	0	23,000	23,000	0	0	23,000	23,000
Linguistics	1,250,100	0	0	1,250,100	1,087,100	0	0	1,087,100
Mathematics	6,086,000	0	96,700	6,182,700	5,648,500	0	90,200	5,738,700
Military Science	72,000	0	9,400	81,400	72,000	0	4,800	76,800

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Arts and Sciences (cont.)								
Modern and Classical Languages	\$4,819,000	\$0	\$105,000	\$4,924,000	\$5,084,200	\$0	\$112,700	\$5,196,900
Philosophy	2,296,900	0	6,200	2,303,100	2,077,600	0	6,500	2,084,100
Physics and Astronomy	5,661,000	0	25,400	5,686,400	5,755,500	0	31,600	5,787,100
Political Science	2,303,600	0	5,000	2,308,600	2,465,500	0	16,500	2,482,000
Psychology	5,889,900	0	21,600	5,911,500	6,067,100	0	19,100	6,086,200
Sociology	2,191,900	0	27,800	2,219,700	2,170,100	0	21,000	2,191,100
Statistics	2,857,400	0	2,300	2,859,700	3,182,700	0	3,300	3,186,000
Student Aid	275,000	0	1,371,700	1,646,700	275,000	0	1,455,600	1,730,600
Women's Studies	1,077,200	0	10,300	1,087,500	1,165,200	0	11,200	1,176,400
Writing, Rhetoric and Digital Studies	2,881,500	0	5,500	2,887,000	2,987,800	0	15,400	3,003,200
Total Arts and Sciences	\$76,579,500	\$1,500	\$4,324,200	\$80,905,200	\$77,859,900	\$16,400	\$6,596,500	\$84,472,800
Gatton College of Business and Economics								
Administration	\$6,931,800	\$0	\$9,487,400	\$16,419,200	\$7,624,700	\$0	\$5,823,800	\$13,448,500
Center for Business and Economic Research	305,300	0	0	305,300	258,500	0	0	258,500
Center for Poverty Research	344,000	0	7,500	351,500	346,200	0	7,900	354,100
Development	195,500	0	0	195,500	437,200	0	0	437,200
Economics	3,206,800	0	95,300	3,302,100	3,428,600	0	62,500	3,491,100
Economics Research Challenge Trust Fund, Research and Graduate Programs	218,700	0	0	218,700	393,800	0	0	393,800
Executive MBA Center	494,300	0	3,800	498,100	526,900	0	3,800	530,700
Finance and Quantitative Methods	3,739,100	0	740,700	4,479,800	3,169,300	0	516,500	3,685,800
Graduate Center	1,048,800	0	600	1,049,400	1,087,700	0	600	1,088,300
International Business and Management Center	290,000	0	58,600	348,600	255,000	0	48,200	303,200
Management	3,275,300	0	129,500	3,404,800	2,923,600	0	129,600	3,053,200
Management Research Challenge Trust Fund, Research and Graduate Programs	542,800	0	0	542,800	557,400	0	0	557,400

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Gatton College of Business and Economics (cont.)								
Marketing and Supply Chain	\$3,293,300	\$0	\$0	\$3,293,300	\$2,971,100	\$0	\$0	\$2,971,100
MBA Center	874,900	0	0	874,900	885,400	0	0	885,400
School of Accountancy	4,332,200	0	291,400	4,623,600	3,918,800	0	213,300	4,132,100
Student Aid	118,000	0	1,160,700	1,278,700	145,000	0	1,083,400	1,228,400
Undergraduate Center	677,600	0	0	677,600	1,708,500	0	0	1,708,500
Total Business and Economics	\$29,888,400	\$0	\$11,975,500	\$41,863,900	\$30,637,700	\$0	\$7,889,600	\$38,527,300
College of Communication and Information								
Administration	\$2,555,600	\$0	\$45,700	\$2,601,300	\$2,591,200	\$0	\$45,600	\$2,636,800
Center for Instructional Communication								
Excellence, Research, and Development	1,549,200	0	500	1,549,700	1,532,600	0	500	1,533,100
Department of Communication	2,415,100	0	69,400	2,484,500	2,451,300	0	69,700	2,521,000
Graduate Program	431,100	0	23,000	454,100	441,300	0	21,000	462,300
Integrated Strategic Communications	1,462,400	0	28,100	1,490,500	1,484,900	0	29,100	1,514,000
Intercollegiate Debate	305,100	0	13,200	318,300	306,500	0	13,200	319,700
School of Information Science	2,045,400	0	72,000	2,117,400	2,076,200	0	66,000	2,142,200
School of Journalism and Media	1,814,900	0	271,500	2,086,400	1,843,200	0	253,400	2,096,600
Student Aid	0	0	263,400	263,400	0	0	257,600	257,600
Student Media	172,000	104,000	0	276,000	172,800	104,000	0	276,800
Total Communication and Information	\$12,750,800	\$104,000	\$786,800	\$13,641,600	\$12,900,000	\$104,000	\$756,100	\$13,760,100
College of Dentistry								
Administration	\$7,043,700	\$0	\$679,400	\$7,723,100	\$11,665,900	\$0	\$702,500	\$12,368,400
Academic Affairs	984,500	0	69,900	1,054,400	935,600	0	115,300	1,050,900
Business and Support Services	2,754,600	1,000,000	65,000	3,819,600	3,663,000	1,010,000	105,000	4,778,000

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Dentistry (cont.)								
Clinical Affairs and Patient Care	\$21,432,600	\$0	\$650,400	\$22,083,000	\$18,511,000	\$0	\$811,100	\$19,322,100
Department of Oral Health Practice	637,700	0	0	637,700	220,400	0	0	220,400
Department of Oral Health Science	3,676,600	0	0	3,676,600	3,341,100	0	0	3,341,100
Public and Professional Services	1,360,500	0	0	1,360,500	1,252,100	0	0	1,252,100
Research and Graduate Studies	733,700	0	105,100	838,800	541,200	0	105,100	646,300
Student Aid	400,000	0	296,900	696,900	375,000	0	262,000	637,000
Total Dentistry	\$39,023,900	\$1,000,000	\$1,866,700	\$41,890,600	\$40,505,300	\$1,010,000	\$2,101,000	\$43,616,300
College of Design								
Administration	\$811,700	\$0	\$61,900	\$873,600	\$1,151,400	\$0	\$32,500	\$1,183,900
Centralized Business Office	154,000	0	0	154,000	97,200	0	0	97,200
Continuing Education	4,000	0	0	4,000	4,000	0	0	4,000
Facilities, Shops and Technology	402,600	0	0	402,600	392,600	0	275,700	668,300
Historic Preservation	395,400	0	349,400	744,800	404,100	0	0	404,100
Library - Design	0	0	1,000	1,000	0	0	1,000	1,000
Office of Academic and Student Affairs	329,500	0	0	329,500	311,500	0	0	311,500
Philanthropy and External Relations	309,200	0	0	309,200	98,200	0	0	98,200
RCTF - College of Design	0	0	316,500	316,500	0	0	254,300	254,300
School of Architecture	2,236,400	0	159,500	2,395,900	2,243,900	0	200,400	2,444,300
School of Interiors: Planning, Strategy, and Design	1,156,000	0	4,900	1,160,900	1,155,800	0	6,800	1,162,600
Student Aid	0	0	144,900	144,900	0	0	177,600	177,600
Total Design	\$5,798,800	\$0	\$1,038,100	\$6,836,900	\$5,858,700	\$0	\$948,300	\$6,807,000
College of Education								
Administration	\$3,381,300	\$0	\$299,200	\$3,680,500	\$3,893,100	\$0	\$299,200	\$4,192,300
Administration and Supervision	1,024,800	0	4,400	1,029,200	957,500	0	4,400	961,900
Center for Professional Development	297,500	0	6,000	303,500	314,000	0	6,000	320,000
Collaborative Literacy Program	3,027,300	0	0	3,027,300	2,957,200	0	0	2,957,200

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Education (cont.)								
Curriculum and Instruction	\$2,260,600	\$0	\$500	\$2,261,100	\$2,191,200	\$0	\$500	\$2,191,700
Distance Learning	0	0	100	100	0	0	0	0
Educational Policy Studies	1,319,000	0	100	1,319,100	1,343,400	0	100	1,343,500
Educational Psychology and Counseling	2,280,000	0	13,800	2,293,800	2,172,200	0	13,900	2,186,100
Instructional Media and Technology	367,500	0	0	367,500	374,000	0	0	374,000
Kinesiology and Health Promotion	2,407,800	0	100,200	2,508,000	2,443,900	0	100,200	2,544,100
Science, Technology, Engineering, and Mathematics (STEM) Education	903,400	0	4,000	907,400	951,800	0	4,000	955,800
Special Education and Rehabilitation Counseling	2,921,600	0	271,900	3,193,500	2,900,900	0	271,900	3,172,800
Student Aid	0	0	542,300	542,300	0	0	542,300	542,300
Teacher Education and Certification	1,338,700	0	0	1,338,700	1,342,600	0	0	1,342,600
Total Education	\$21,529,500	\$0	\$1,242,500	\$22,772,000	\$21,841,800	\$0	\$1,242,500	\$23,084,300
College of Engineering								
Administration	\$6,938,800	\$0	\$639,300	\$7,578,100	\$6,777,900	\$0	\$899,200	\$7,677,100
Alumni Development	1,144,200	0	0	1,144,200	1,361,400	0	0	1,361,400
Biomedical Engineering	1,523,300	0	88,400	1,611,700	1,564,800	0	87,400	1,652,200
Center for Aluminum Technology	250,000	0	163,000	413,000	250,000	0	162,400	412,400
Center for Robotics and Manufacturing Systems	2,155,900	0	12,300	2,168,200	1,681,900	0	11,100	1,693,000
Chemical and Materials Engineering	4,183,100	0	923,700	5,106,800	4,295,300	0	759,300	5,054,600
Chemical and Materials Engineering Research Challenge Trust Fund,								
Research and Graduate Programs	0	0	571,200	571,200	0	0	601,800	601,800
Student Aid	100,000	0	0	100,000	0	0	0	0
Civil Engineering	3,778,100	0	1,369,800	5,147,900	3,823,300	11,800	1,189,000	5,024,100
Computer Science	4,830,900	0	339,400	5,170,300	4,935,100	0	358,000	5,293,100
Computer Science Research Challenge Trust Fund, Research and Graduate Programs	0	0	343,400	343,400	0	0	419,900	419,900

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Engineering (cont.)								
Electrical Engineering	\$4,504,500	\$0	\$250,300	\$4,754,800	\$4,793,000	\$10,100	\$350,400	\$5,153,500
Electrical Engineering Research Challenge Trust Fund,								
Research and Graduate Programs	0	0	374,600	374,600	0	0	360,900	360,900
Student Aid	50,000	0	0	50,000	0	0	0	0
Engineering Electron Microscopy	0	135,100	0	135,100	0	89,300	0	89,300
Library - Shaver	0	0	17,200	17,200	0	0	17,200	17,200
Mechanical Engineering	4,726,800	0	510,000	5,236,800	4,954,100	0	821,100	5,775,200
Mining Engineering	1,500,100	0	233,200	1,733,300	1,567,400	0	195,900	1,763,300
Paducah Engineering Program	1,387,000	0	92,100	1,479,100	1,393,600	0	122,300	1,515,900
Student Aid	4,000	0	4,437,200	4,441,200	0	0	4,974,900	4,974,900
Transportation Center	1,101,000	0	175,000	1,276,000	2,032,000	17,500	390,000	2,439,500
Visualization and Virtual Environments	0	0	7,500	7,500	0	0	111,500	111,500
Total Engineering	\$38,177,700	\$135,100	\$10,547,600	\$48,860,400	\$39,429,800	\$128,700	\$11,832,300	\$51,390,800
College of Fine Arts								
Administration	\$3,689,200	\$0	\$359,300	\$4,048,500	\$3,255,200	\$0	\$388,500	\$3,643,700
Art	3,384,500	0	76,000	3,460,500	3,580,300	0	71,000	3,651,300
Art Museum	569,700	0	108,100	677,800	546,700	0	144,700	691,400
Band	1,664,000	0	487,500	2,151,500	1,667,600	0	586,400	2,254,000
Music	5,235,700	0	749,600	5,985,300	5,480,200	0	788,600	6,268,800
Singletary Center for the Arts	0	850,400	26,300	876,700	0	999,000	26,300	1,025,300
Student Aid	0	0	338,300	338,300	0	0	432,500	432,500
Theatre Arts	1,039,600	0	47,100	1,086,700	1,266,500	0	95,700	1,362,200
Total Fine Arts	\$15,582,700	\$850,400	\$2,192,200	\$18,625,300	\$15,796,500	\$999,000	\$2,533,700	\$19,329,200

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Health Sciences								
Administration	\$5,863,700	\$0	\$205,400	\$6,069,100	\$4,560,800	\$0	\$202,800	\$4,763,600
Department of Clinical Sciences	3,293,500	0	20,400	3,313,900	3,418,800	0	28,600	3,447,400
Department of Rehabilitation	5,130,500	0	31,000	5,161,500	5,017,200	4,000	53,000	5,074,200
Student Affairs	585,500	0	0	585,500	667,000	0	0	667,000
Student Aid	150,000	0	266,600	416,600	80,000	0	283,200	363,200
Total Health Sciences	\$15,023,200	\$0	\$523,400	\$15,546,600	\$13,743,800	\$4,000	\$567,600	\$14,315,400
College of Law								
Administration	\$2,628,200	\$0	\$1,513,200	\$4,141,400	\$2,345,000	\$0	\$693,400	\$3,038,400
Continuing Legal Education	483,000	0	0	483,000	483,000	0	0	483,000
Law Instruction	5,540,700	0	25,000	5,565,700	5,943,900	0	25,000	5,968,900
Library - Law	1,710,200	0	12,800	1,723,000	1,729,200	0	12,800	1,742,000
Mineral Law Center	4,000	0	0	4,000	4,000	0	0	4,000
Student Aid	0	0	455,400	455,400	0	0	455,400	455,400
Total Law	\$10,366,100	\$0	\$2,006,400	\$12,372,500	\$10,505,100	\$0	\$1,186,600	\$11,691,700
College of Medicine								
Administration	\$14,098,900	\$0	\$9,566,200	\$23,665,100	\$12,357,000	\$0	\$16,972,400	\$29,329,400
Anatomy and Neurobiology	1,669,200	514,300	375,600	2,559,100	1,812,600	171,400	200,800	2,184,800
Anesthesiology	36,720,800	0	70,300	36,791,100	32,651,100	0	68,100	32,719,200
Barnstable Brown Diabetes Center	105,100	0	857,900	963,000	2,873,600	0	945,500	3,819,100
Behavioral Science	3,347,700	0	53,100	3,400,800	3,970,000	0	233,000	4,203,000
Cardiovascular Research Center	1,290,000	0	124,000	1,414,000	1,499,100	0	86,600	1,585,700
Center for Drug and Alcohol Research	180,500	0	3,000	183,500	236,700	0	74,100	310,800
Center for Health Services Research	328,700	0	1,722,000	2,050,700	249,500	0	1,686,000	1,935,500
Continuing Education	165,000	732,600	129,400	1,027,000	162,000	355,700	150,000	667,700
Department of Toxicology and Cancer								
Biology	2,440,600	0	149,200	2,589,800	2,573,600	0	155,200	2,728,800
Diagnostic Radiology	19,100,500	0	111,200	19,211,700	20,027,000	0	115,400	20,142,400
Emergency Medicine	10,081,000	0	5,700	10,086,700	11,298,400	0	5,900	11,304,300

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Medicine (cont.)								
Family Practice	\$9,240,800	\$0	\$118,300	\$9,359,100	\$5,224,500	\$0	\$76,900	\$5,301,400
Family Practice - Rural Clinics	3,427,000	0	12,700	3,439,700	3,236,300	0	1,500	3,237,800
Graduate Medical Education	0	0	3,500	3,500	22,800	0	11,500	34,300
Integrated Business Unit (IBU) Accounting	1,180,000	0	0	1,180,000	854,800	0	0	854,800
Internal Medicine	76,185,200	0	3,049,800	79,235,000	73,227,800	0	1,951,600	75,179,400
Library (Dean's Office)	0	0	550,000	550,000	0	0	75,000	75,000
Library (Offutt) - Ophthalmology	0	0	11,900	11,900	0	0	3,700	3,700
Microbiology, Immunology, and Molecular Genetics	2,643,500	0	21,100	2,664,600	2,548,800	0	218,300	2,767,100
Molecular and Biomedical Pharmacology	3,215,900	0	25,700	3,241,600	3,440,500	0	25,800	3,466,300
Molecular and Cellular Biochemistry	3,853,200	2,700	370,100	4,226,000	4,068,300	2,100	541,000	4,611,400
Neurology	9,088,700	0	653,600	9,742,300	9,703,100	0	615,900	10,319,000
Neurosurgery	6,405,700	0	537,900	6,943,600	6,659,700	0	427,200	7,086,900
Obstetrics and Gynecology	14,276,100	0	792,100	15,068,200	13,675,400	0	668,300	14,343,700
Office of Academic Affairs	7,639,700	1,700	469,300	8,110,700	8,166,400	0	636,500	8,802,900
Office of Health Research and Development	425,000	0	0	425,000	626,500	0	283,800	910,300
Off Site Clinics	10,400	0	0	10,400	9,800	0	0	9,800
Ophthalmology	9,374,400	0	446,900	9,821,300	9,572,000	0	285,000	9,857,000
Orthopedic Surgery	16,853,000	0	161,500	17,014,500	18,050,200	0	87,300	18,137,500
Pathology and Laboratory Medicine	7,062,200	0	0	7,062,200	8,616,900	0	4,600	8,621,500
Pediatrics	34,759,600	0	5,378,000	40,137,600	37,068,000	0	2,130,200	39,198,200
Physical Medicine and Rehabilitation	3,149,300	0	168,300	3,317,600	3,237,100	0	191,100	3,428,200
Physiology	3,171,800	0	165,300	3,337,100	3,414,700	0	136,400	3,551,100
Psychiatry	4,601,000	0	166,600	4,767,600	6,101,600	0	99,200	6,200,800
Radiation Medicine	4,416,500	0	246,200	4,662,700	4,416,600	0	158,200	4,574,800
Research Challenge Trust Fund, Research and Graduate Programs								
Advanced Medical Research	85,000	0	0	85,000	2,497,200	0	0	2,497,200
Student Aid	1,000,000	0	2,573,600	3,573,600	1,000,000	0	2,555,700	3,555,700

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Medicine (cont.)								
Research on Environmental Disease	\$588,700	\$0	\$27,300	\$616,000	\$0	\$0	\$0	\$0
Spinal Cord	1,471,700	40,000	1,158,100	2,669,800	1,600,800	23,200	643,100	2,267,100
Stroke Center	0	0	126,700	126,700	531,600	0	50,500	582,100
Surgery and Divisions	46,454,200	0	2,021,300	48,475,500	45,712,000	0	2,451,400	48,163,400
UK Health Plans	265,600	0	0	265,600	92,200	0	0	92,200
Total Medicine	\$360,372,200	\$1,291,300	\$32,423,400	\$394,086,900	\$363,086,200	\$552,400	\$35,022,700	\$398,661,300
Area Health Education Center Program	\$1,360,000	\$0	\$5,000	\$1,365,000	\$1,083,300	\$0	\$5,000	\$1,088,300
Center for Cancer Prevention, Education, Research, and Patient Care	\$4,104,600	\$438,100	\$10,806,100	\$15,348,800	\$4,753,500	\$19,300	\$8,649,000	\$13,421,800
Student Aid	0	0	6,800	6,800	0	0	0	0
Total Cancer Center	\$4,104,600	\$438,100	\$10,812,900	\$15,355,600	\$4,753,500	\$19,300	\$8,649,000	\$13,421,800
Center for Excellence in Rural Health	\$4,770,300	\$0	\$79,500	\$4,849,800	\$3,953,300	\$0	\$40,900	\$3,994,200
Primary Care Residency Program	\$192,900	\$0	\$0	\$192,900	\$1,600	\$0	\$0	\$1,600
Sanders-Brown Center on Aging ¹	\$2,503,500	\$0	\$1,590,800	\$4,094,300	\$2,077,600	\$0	\$1,732,300	\$3,809,900
College of Nursing								
Administration	\$2,710,800	\$0	\$179,700	\$2,890,500	\$2,777,600	\$0	\$178,100	\$2,955,700
Continuing Education	175,600	0	0	175,600	175,600	0	0	175,600
Instruction	10,703,200	0	126,900	10,830,100	10,955,300	0	193,100	11,148,400
Student Aid	0	0	126,800	126,800	0	0	205,400	205,400
Total Nursing	\$13,589,600	\$0	\$433,400	\$14,023,000	\$13,908,500	\$0	\$576,600	\$14,485,100

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Pharmacy								
Administration	\$3,620,500	\$0	\$921,900	\$4,542,400	\$4,182,600	\$0	\$819,300	\$5,001,900
Patient Care Education Support	670,500	0	66,600	737,100	597,300	0	44,600	641,900
Pharmaceutical Science	5,660,700	0	772,900	6,433,600	5,705,200	7,200	729,900	6,442,300
Pharmaceutical Science Research Challenge Trust Fund, Research and Graduate Programs	820,800	0	0	820,800	837,100	0	0	837,100
Pharmacy Practice and Science	5,424,000	0	482,700	5,906,700	5,129,500	0	493,900	5,623,400
Student Affairs	1,086,100	0	91,000	1,177,100	1,007,100	0	4,800	1,011,900
Student Aid	641,000	0	1,160,800	1,801,800	646,000	0	1,124,800	1,770,800
Total Pharmacy	\$17,923,600	\$0	\$3,495,900	\$21,419,500	\$18,104,800	\$7,200	\$3,217,300	\$21,329,300
College of Public Health								
Administration	\$4,235,300	\$0	\$20,000	\$4,255,300	\$3,780,400	\$0	\$113,500	\$3,893,900
Biostatistics	608,900	0	0	608,900	689,200	0	0	689,200
Epidemiology	820,900	0	0	820,900	964,900	0	0	964,900
Gerontology Research Challenge Trust Fund, Research and Graduate Programs	521,200	0	10,000	531,200	498,900	0	42,500	541,400
Health, Behavior and Society	813,600	0	0	813,600	953,800	0	103,000	1,056,800
Health Services Management	1,141,600	0	131,000	1,272,600	1,348,000	0	444,100	1,792,100
Preventive Medicine and Clinics	486,000	0	0	486,000	553,200	0	57,300	610,500
Student Aid	0	0	0	0	0	0	146,800	146,800
Student and Academic Life	36,100	0	0	36,100	36,900	0	0	36,900
Total Public Health	\$8,663,600	\$0	\$161,000	\$8,824,600	\$8,825,300	\$0	\$907,200	\$9,732,500
College of Social Work								
Administration and Instruction	\$3,782,200	\$0	\$134,100	\$3,916,300	\$3,847,100	\$0	\$399,100	\$4,246,200
Continuing Education	110,000	0	0	110,000	110,000	0	0	110,000
Student Aid	0	0	60,500	60,500	0	0	69,200	69,200
Total Social Work	\$3,892,200	\$0	\$194,600	\$4,086,800	\$3,957,100	\$0	\$468,300	\$4,425,400

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Lewis Honors College								
Administration and Instruction	\$1,354,600	\$0	\$7,700	\$1,362,300	\$1,833,100	\$0	\$1,310,900	\$3,144,000
Student Aid	0	0	57,300	57,300	0	0	249,000	249,000
Total Lewis Honors	\$1,354,600	\$0	\$65,000	\$1,419,600	\$1,833,100	\$0	\$1,559,900	\$3,393,000
Libraries								
Administration	\$11,464,500	\$0	\$401,500	\$11,866,000	\$11,730,500	\$0	\$389,200	\$12,119,700
Collections and Operations - Library	5,903,200	0	4,586,500	10,489,700	5,865,100	0	4,481,900	10,347,000
Medical Center Library	2,976,000	0	121,500	3,097,500	2,905,500	0	126,000	3,031,500
Student Aid	0	0	37,800	37,800	0	0	57,200	57,200
University Press	2,712,600	0	287,900	3,000,500	2,702,500	0	268,200	2,970,700
Total Libraries	\$23,056,300	\$0	\$5,435,200	\$28,491,500	\$23,203,600	\$0	\$5,322,500	\$28,526,100
Multidisciplinary Graduate Programs								
Center on Public Administration	\$2,185,500	\$0	\$0	\$2,185,500	\$2,176,100	\$0	\$0	\$2,176,100
Center on Public Policy	240,000	0	0	240,000	240,000	0	0	240,000
General Academic Support	3,025,400	0	700	3,026,100	3,025,400	0	800	3,026,200
Graduate School	1,955,700	0	25,700	1,981,400	1,919,200	0	25,700	1,944,900
James W. Martin School of Public Policy and Administration	55,100	0	89,600	144,700	84,500	0	99,700	184,200
Patterson School of Diplomacy and International Commerce	836,300	0	299,300	1,135,600	836,300	0	300,700	1,137,000
Student Aid - Graduate Centers	0	0	189,900	189,900	0	0	198,500	198,500
Student Aid - Graduate School	3,001,600	0	815,400	3,817,000	3,001,600	0	836,700	3,838,300
Total Multidisciplinary Graduate Programs	\$11,299,600	\$0	\$1,420,600	\$12,720,200	\$11,283,100	\$0	\$1,462,100	\$12,745,200

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Office of the Provost								
Administration	\$1,815,900	\$0	\$391,800	\$2,207,700	\$1,918,100	\$0	\$348,400	\$2,266,500
Academic Ombud	154,500	0	0	154,500	155,400	0	0	155,400
College Performance Funding	633,900	0	0	633,900	2,633,900	0	0	2,633,900
Diversity Fund	750,000	0	0	750,000	1,250,000	0	0	1,250,000
E-Learning Initiatives	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000
Faculty Retention Pool	1,160,700	0	0	1,160,700	1,397,200	0	0	1,397,200
Institutional Research and Data Science	495,900	0	0	495,900	554,400	0	0	554,400
Interprofessional Health Education	169,000	0	0	169,000	170,000	0	0	170,000
Program Improvement Reserves	668,700	0	0	668,700	277,500	0	0	277,500
Provost Budget Office	1,414,600	0	0	1,414,600	1,428,200	0	0	1,428,200
Residuals	1,800,000	0	0	1,800,000	1,800,000	0	0	1,800,000
Strategic Plan and Institutional Effectiveness	544,000	0	0	544,000	575,200	0	0	575,200
Summer School	8,105,700	0	0	8,105,700	8,105,700	0	0	8,105,700
Tuition Sharing Programs	3,042,400	0	0	3,042,400	9,445,900	0	0	9,445,900
Total Office of the Provost	\$21,755,300	\$0	\$391,800	\$22,147,100	\$30,711,500	\$0	\$348,400	\$31,059,900
Academic Excellence								
Administration	\$232,100	\$0	\$0	\$232,100	\$235,000	\$0	\$0	\$235,000
Decision Support and Assessment	525,800	0	0	525,800	532,000	0	0	532,000
Strategic Communications, Marketing and IT	604,900	0	0	604,900	612,400	0	0	612,400
Total Academic Excellence	\$1,362,800	\$0	\$0	\$1,362,800	\$1,379,400	\$0	\$0	\$1,379,400
Center for the Enhancement of Learning and Teaching								
Administration	\$685,200	\$0	\$0	\$685,200	\$839,500	\$0	\$0	\$839,500
Academic Enhancement	735,200	0	0	735,200	613,100	0	0	613,100
Presentation U	1,296,100	0	0	1,296,100	1,045,000	0	0	1,045,000
Transformative Learning	235,300	0	0	235,300	469,500	0	0	469,500
Total Center for the Enhancement of Learning and Teaching	\$2,951,800	\$0	\$0	\$2,951,800	\$2,967,100	\$0	\$0	\$2,967,100

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Enrollment Management								
Administration	\$1,182,300	\$0	\$0	\$1,182,300	\$1,142,200	\$0	\$0	\$1,142,200
Registrar	1,278,900	0	0	1,278,900	1,510,700	0	0	1,510,700
Scholarship Office	300,000	0	0	300,000	302,400	0	0	302,400
Student Aid - Administration	1,680,200	0	0	1,680,200	1,789,300	0	0	1,789,300
Student Aid - Programs	116,000	0	3,847,300	3,963,300	108,300	0	4,242,600	4,350,900
Undergraduate Admissions	5,595,600	0	0	5,595,600	5,272,400	0	0	5,272,400
Veterans Resource Center	163,700	0	106,300	270,000	165,700	0	98,900	264,600
Total Enrollment Management	\$10,316,700	\$0	\$3,953,600	\$14,270,300	\$10,291,000	\$0	\$4,341,500	\$14,632,500
Faculty Advancement	\$778,500	\$0	\$0	\$778,500	\$789,300	\$0	\$0	\$789,300
Student and Academic Life								
Administration	\$1,420,600	\$225,000	\$40,600	\$1,686,200	\$2,333,100	\$0	\$39,400	\$2,372,500
Academic Enrichment	187,300	0	4,100	191,400	187,300	0	4,000	191,300
Campus Recreation and Wellness	3,679,200	0	3,600	3,682,800	3,294,300	0	3,900	3,298,200
Career and Academic Support	782,000	0	70,700	852,700	771,800	0	69,200	841,000
Chellgren Center	536,700	0	512,100	1,048,800	548,200	0	513,000	1,061,200
Community of Concern	307,400	0	0	307,400	311,200	0	0	311,200
Counseling and Testing	1,591,400	755,000	17,400	2,363,800	1,547,500	755,000	23,000	2,325,500
Dean of Students	282,800	0	9,000	291,800	290,300	0	14,900	305,200
Disability Resource Center	748,100	0	5,000	753,100	444,300	0	11,000	455,300
Financial Wellness	0	0	0	0	165,500	0	12,000	177,500
Gaines Center	292,900	0	285,000	577,900	319,700	0	292,500	612,200
Health and Wellness	268,800	0	87,000	355,800	266,100	0	93,500	359,600
Residence Life	5,552,900	700,100	12,200	6,265,200	5,474,100	118,100	11,400	5,603,600
Student Aid	3,900	0	537,100	541,000	3,900	0	896,100	900,000
Student and Academic Support	555,000	0	0	555,000	809,500	0	0	809,500

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Student and Academic Life (cont.)								
Student Conduct	\$309,600	\$0	\$0	\$309,600	\$247,500	\$0	\$0	\$247,500
Student Organizations and Activities	906,500	3,798,500	423,400	5,128,400	1,190,800	4,129,800	944,100	6,264,700
Transition and First-year Programs	855,900	0	370,200	1,226,100	741,500	0	173,600	915,100
Violence Intervention and Prevention Center	420,000	0	8,300	428,300	15,000	0	6,300	21,300
Total Student and Academic Life	\$18,701,000	\$5,478,600	\$2,385,700	\$26,565,300	\$18,961,600	\$5,002,900	\$3,107,900	\$27,072,400
Student Aid - Central								
2020 Scholars Program	\$4,271,300	\$0	\$0	\$4,271,300	\$5,632,400	\$0	\$0	\$5,632,400
Bluegrass Spirit	10,568,000	0	0	10,568,000	11,644,000	0	0	11,644,000
College Access Program Grant	0	0	5,500,000	5,500,000	0	0	5,500,000	5,500,000
College Work Study Program	0	0	950,000	950,000	0	0	950,000	950,000
Commonwealth Scholarships	442,500	0	0	442,500	367,500	0	0	367,500
Diversity Scholarships	17,625,800	0	0	17,625,800	16,166,700	0	0	16,166,700
Governor's Scholar/Governor's School for the Arts Scholarships	10,945,000	0	0	10,945,000	10,603,900	0	0	10,603,900
Graduate School Scholarships	30,410,800	0	0	30,410,800	31,356,500	0	0	31,356,500
Kentucky Educational Excellence Scholarships	0	0	21,000,000	21,000,000	0	0	21,000,000	21,000,000
Kentucky Futures	3,375,000	0	0	3,375,000	4,289,000	0	0	4,289,000
Kentucky Heritage	5,460,000	0	0	5,460,000	6,322,500	0	0	6,322,500
Kentucky Promise	2,014,000	0	0	2,014,000	2,337,000	0	0	2,337,000
Legacy Tuition Scholarships	1,957,100	0	0	1,957,100	1,873,700	0	0	1,873,700
Other Student Aid	2,705,500	0	513,600	3,219,100	2,797,400	0	533,500	3,330,900
Pell Grants	0	0	23,600,000	23,600,000	0	0	23,700,000	23,700,000
President/Provost Scholarships	20,038,800	0	0	20,038,800	21,360,400	0	0	21,360,400
Robinson Scholarships	1,816,400	0	0	1,816,400	1,813,700	0	0	1,813,700
See Blue	4,403,000	0	0	4,403,000	5,587,000	0	0	5,587,000
Singletary	4,187,700	0	0	4,187,700	3,494,600	0	0	3,494,600

Provost Expenses

PROVOST	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Student Aid - Central (cont.)								
Supplemental Educational Opportunity								
Grants	\$0	\$0	\$900,000	\$900,000	\$0	\$0	\$900,000	\$900,000
Teach Grant Program	0	0	75,000	75,000	0	0	75,000	75,000
Undergraduate Scholarships - Fund for Excellence	201,600	0	0	201,600	201,600	0	0	201,600
University Scholarships	6,573,100	0	0	6,573,100	7,266,300	0	0	7,266,300
Total Student Aid - Central	\$126,995,600	\$0	\$52,538,600	\$179,534,200	\$133,114,200	\$0	\$52,658,500	\$185,772,700
University of Kentucky International Center								
Administration	\$1,337,800	\$0	\$0	\$1,337,800	\$1,125,600	\$0	\$0	\$1,125,600
Confucius Institute	2,000	0	500	2,500	270,100	0	500	270,600
International Student Services	808,000	182,000	0	990,000	918,800	0	0	918,800
International Study Abroad and Exchange Programs	3,377,100	0	1,000	3,378,100	3,512,900	0	1,000	3,513,900
Japanese Programs	0	0	8,000	8,000	0	0	0	0
Student Aid - Study Abroad	547,500	0	54,900	602,400	547,500	0	54,900	602,400
Total UK International Center	\$6,072,400	\$182,000	\$64,400	\$6,318,800	\$6,374,900	\$0	\$56,400	\$6,431,300
TOTAL PROVOST	\$1,034,902,600	\$12,939,800	\$196,390,200	\$1,244,232,600	\$1,062,131,500	\$10,847,700	\$199,817,000	\$1,272,796,200

Note:

- 1) The UK Center on Aging Foundation is now a university unit in the Sanders-Brown Center on Aging effective FY 2018-19.

Finance and Administration Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Executive Vice President								
Administration	\$1,407,700	\$0	\$130,700	\$1,538,400	\$1,423,900	\$0	\$130,800	\$1,554,700
Boone Center	0	2,398,400	177,500	2,575,900	0	2,070,100	177,200	2,247,300
Efficiency Initiative	173,300	0	0	173,300	173,300	0	0	173,300
Total Executive Vice President	\$1,581,000	\$2,398,400	\$308,200	\$4,287,600	\$1,597,200	\$2,070,100	\$308,000	\$3,975,300
Auxiliary Services								
Administration	\$0	\$1,482,200	\$0	\$1,482,200	\$0	\$1,413,300	\$0	\$1,413,300
Dining Operations	0	9,550,000	0	9,550,000	0	8,462,600	0	8,462,600
Housing Operations	0	10,256,000	0	10,256,000	0	10,687,200	0	10,687,200
Housing Mandatory Transfers (Debt Service)	0	5,015,200	0	5,015,200	0	4,990,100	0	4,990,100
University Bookstore Operations	0	381,900	0	381,900	0	122,300	0	122,300
Total Auxiliary Services	\$0	\$26,685,300	\$0	\$26,685,300	\$0	\$25,675,500	\$0	\$25,675,500
Campus Services								
Administration	\$338,100	\$0	\$0	\$338,100	\$341,800	\$0	\$0	\$341,800
Environmental Health and Safety	958,300	0	0	958,300	999,100	0	0	999,100
Office of Emergency Management	337,000	0	0	337,000	340,600	0	0	340,600
University Police	4,916,900	280,000	0	5,196,900	4,970,400	265,000	0	5,235,400
Total Campus Services	\$6,550,300	\$280,000	\$0	\$6,830,300	\$6,651,900	\$265,000	\$0	\$6,916,900
Coldstream								
Real Estate Services	\$150,000	\$0	\$0	\$150,000	\$151,100	\$0	\$0	\$151,100
Research Campus	1,414,000	0	0	1,414,000	1,461,000	0	0	1,461,000
Total Coldstream	\$1,564,000	\$0	\$0	\$1,564,000	\$1,612,100	\$0	\$0	\$1,612,100
Facilities Management								
Administration	\$412,400	\$0	\$0	\$412,400	\$750,600	\$0	\$0	\$750,600
Campus Landscape Initiative	350,000	0	0	350,000	350,000	0	0	350,000
Capital Construction	254,500	20,000	0	274,500	349,500	0	0	349,500
Mandatory Transfers (Debt Service)	2,139,500	0	0	2,139,500	2,139,400	0	0	2,139,400

Finance and Administration Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Facilities Management (cont.)								
Physical Plant	\$65,840,800	\$718,800	\$0	\$66,559,600	\$68,589,000	\$1,135,800	\$0	\$69,724,800
Resource Management	444,400	0	0	444,400	449,900	0	0	449,900
Shared Services	1,444,700	0	0	1,444,700	1,524,700	0	0	1,524,700
Total Facilities Management	\$70,886,300	\$738,800	\$0	\$71,625,100	\$74,153,100	\$1,135,800	\$0	\$75,288,900
Human Resource Services	\$8,511,700	\$553,000	\$3,500	\$9,068,200	\$8,888,100	\$617,000	\$500	\$9,505,600
Information Technology Services								
Administration	\$530,700	\$0	\$0	\$530,700	\$501,900	\$0	\$0	\$501,900
Communications and Network Systems	705,300	0	0	705,300	745,000	0	0	745,000
Distance Learning	980,800	0	0	980,800	838,500	0	0	838,500
Enterprise Computing Services	16,340,700	0	0	16,340,700	16,905,500	0	0	16,905,500
Information Technology Support Services	6,841,800	0	0	6,841,800	6,763,100	0	0	6,763,100
Total Information Technology Services	\$25,399,300	\$0	\$0	\$25,399,300	\$25,754,000	\$0	\$0	\$25,754,000
Institutional Equity and Equal Opportunity	\$752,000	\$0	\$0	\$752,000	\$808,800	\$0	\$0	\$808,800
Internal Audit	\$1,804,200	\$0	\$0	\$1,804,200	\$1,880,100	\$0	\$0	\$1,880,100
Transportation Services								
Operations	\$0	\$11,962,500	\$0	\$11,962,500	\$0	\$14,221,600	\$0	\$14,221,600
Mandatory Transfers (Debt Service)	0	2,037,200	0	2,037,200	0	2,239,900	0	2,239,900
Total Transportation Services	\$0	\$13,999,700	\$0	\$13,999,700	\$0	\$16,461,500	\$0	\$16,461,500
Purchasing	\$2,583,900	\$0	\$0	\$2,583,900	\$2,652,400	\$0	\$0	\$2,652,400
Risk Management and Administrative Services	\$291,000	\$216,000	\$0	\$507,000	\$294,400	\$269,000	\$0	\$563,400

Finance and Administration Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Student Center								
Student Center Operations	\$0	\$7,463,300	\$13,962,600	\$21,425,900	\$0	\$4,524,500	\$4,100	\$4,528,600
Student Aid	0	0	2,100	2,100	0	0	2,200	2,200
Mandatory Transfers (Debt Service)	0	8,600,200	0	8,600,200	0	8,816,200	0	8,816,200
Total Student Center	\$0	\$16,063,500	\$13,964,700	\$30,028,200	\$0	\$13,340,700	\$6,300	\$13,347,000
University Budget Office	\$1,644,600	\$0	\$0	\$1,644,600	\$1,719,600	\$0	\$0	\$1,719,600
University Financial Services	\$8,642,900	\$0	\$0	\$8,642,900	\$9,014,700	\$0	\$0	\$9,014,700
TOTAL FINANCE AND ADMINISTRATION	\$130,211,200	\$60,934,700	\$14,276,400	\$205,422,300	\$135,026,400	\$59,834,600	\$314,800	\$195,175,800

Research Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
RESEARCH								
Center for Applied Energy Research								
Operations	\$5,592,900	\$0	\$80,100	\$5,673,000	\$6,158,700	\$0	\$142,100	\$6,300,800
Student Aid	0	0	0	0	0	0	35,000	35,000
Total Center for Applied Energy Research	\$5,592,900	\$0	\$80,100	\$5,673,000	\$6,158,700	\$0	\$177,100	\$6,335,800
Center for Computational Sciences								
Operations	\$652,700	\$0	\$36,700	\$689,400	\$659,900	\$0	\$5,000	\$664,900
Computational Sciences Professorship	55,500	0	0	55,500	55,500	0	0	55,500
Total Center for Computational Sciences	\$708,200	\$0	\$36,700	\$744,900	\$715,400	\$0	\$5,000	\$720,400
Center of Membrane Sciences								
Operations	\$87,500	\$0	\$28,800	\$116,300	\$87,300	\$0	\$28,800	\$116,100
Student Aid	0	0	8,800	8,800	0	0	9,300	9,300
Total Center of Membrane Sciences	\$87,500	\$0	\$37,600	\$125,100	\$87,300	\$0	\$38,100	\$125,400
Center for Clinical and Translational Science	\$2,519,600	\$1,377,600	\$0	\$3,897,200	\$2,526,000	\$1,259,000	\$0	\$3,785,000
Center for Research on Violence Against Women	\$247,600	\$0	\$134,600	\$382,200	\$298,700	\$0	\$224,300	\$523,000
Division of Laboratory Animal Resources	\$0	\$120,300	\$0	\$120,300	\$0	\$418,300	\$0	\$418,300
Human Development Institute								
Operations	\$1,354,700	\$20,000	\$147,900	\$1,522,600	\$1,242,200	\$25,000	\$180,500	\$1,447,700
Student Aid	0	0	158,000	158,000	0	0	151,000	151,000
Total Human Development Institute	\$1,354,700	\$20,000	\$305,900	\$1,680,600	\$1,242,200	\$25,000	\$331,500	\$1,598,700
Kentucky Geological Survey	\$4,469,500	\$0	\$0	\$4,469,500	\$4,463,800	\$0	\$0	\$4,463,800
Kentucky Water Resources Research Institute	\$279,700	\$0	\$5,000	\$284,700	\$278,100	\$0	\$4,300	\$282,400

Research Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
RESEARCH								
Outreach Center for Science and Health Career Opportunities	\$54,500	\$0	\$0	\$54,500	\$54,500	\$0	\$0	\$54,500
Research Administration and Program Support								
Administration	\$804,400	\$0	\$48,400	\$852,800	\$849,900	\$0	\$42,800	\$892,700
Advanced Science and Technology Commercialization Center (ASTeCC)	170,400	0	0	170,400	172,200	0	0	172,200
General Research Support	4,483,700	264,200	0	4,747,900	4,493,200	140,800	0	4,634,000
Office of Technology Commercialization	1,161,700	0	5,000	1,166,700	1,222,200	0	5,000	1,227,200
Research Equipment Maintenance	1,216,000	0	0	1,216,000	1,223,000	0	0	1,223,000
Sponsored Projects Administration	8,338,100	0	0	8,338,100	8,504,900	0	0	8,504,900
Student Aid	269,000	0	10,100	279,100	329,000	0	10,100	339,100
Total Research Administration and Program Support	\$16,443,300	\$264,200	\$63,500	\$16,771,000	\$16,794,400	\$140,800	\$57,900	\$16,993,100
Survey Research Center	\$0	\$360,300	\$0	\$360,300	\$0	\$360,300	\$0	\$360,300
Tracy Farmer Institute for Sustainability and the Environment	\$4,500	\$0	\$369,900	\$374,400	\$4,500	\$0	\$259,500	\$264,000
TOTAL RESEARCH	\$26,169,100	\$2,142,400	\$953,200	\$29,264,700	\$26,464,900	\$2,203,400	\$1,097,700	\$35,924,700

UK HealthCare Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
UK HEALTHCARE								
Hospital Services								
Corporate	\$404,175,200	\$0	\$0	\$404,175,200	\$495,161,300	\$0	\$0	\$495,161,300
Chandler Hospital	909,900,900	0	4,098,400	913,999,300	970,664,100	0	3,334,800	973,998,900
Eastern State Hospital	42,516,900	0	0	42,516,900	41,150,000	0	0	41,150,000
Good Samaritan Hospital	115,299,600	0	0	115,299,600	117,410,900	0	0	117,410,900
Mandatory Transfers (Debt Service)	40,693,500	0	0	40,693,500	42,612,400	0	0	42,612,400
Total Hospital Services	\$1,512,586,100	\$0	\$4,098,400	\$1,516,684,500	\$1,666,998,700	\$0	\$3,334,800	\$1,670,333,500
University Health Service								
Operations	\$0	\$12,794,700	\$0	\$12,794,700	\$0	\$14,588,300	\$0	\$14,588,300
Mandatory Transfers (Debt Service)	0	1,678,100	0	1,678,100	0	1,677,800	0	1,677,800
Total University Health Service	\$0	\$14,472,800	\$0	\$14,472,800	\$0	\$16,266,100	\$0	\$16,266,100
TOTAL UK HEALTHCARE	\$1,512,586,100	\$14,472,800	\$4,098,400	\$1,531,157,300	\$1,666,998,700	\$16,266,100	\$3,334,800	\$1,686,599,600

University-Wide Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
UNIVERSITY-WIDE								
Annual Giving Program	\$322,800	\$0	\$0	\$322,800	\$322,800	\$0	\$0	\$322,800
Common Insurance Funds	3,440,300	0	0	3,440,300	3,450,000	0	0	3,450,000
Debt Service Reserve Pool	4,601,100	0	0	4,601,100	2,455,000	0	0	2,455,000
Family Education Program	2,476,200	0	0	2,476,200	2,476,200	0	0	2,476,200
General Liability/Auto Liability	4,380,500	0	0	4,380,500	4,285,000	0	0	4,285,000
General University Reserve	2,128,300	0	0	2,128,300	3,181,500	0	0	3,181,500
Institutional Dues and Memberships	190,000	0	0	190,000	190,000	0	0	190,000
Mandatory Transfers (Debt Service)	17,649,300	0	0	17,649,300	20,395,800	0	0	20,395,800
Miscellaneous Fringe Benefits	2,769,400	0	0	2,769,400	1,000,000	0	0	1,000,000
Operating and Capital Projects	158,691,400	0	0	158,691,400	127,067,500	0	0	127,067,500
Professional Liability Insurance	1,207,000	0	0	1,207,000	1,024,000	0	0	1,024,000
University Audit	211,400	0	0	211,400	211,400	0	0	211,400
University Expenses	16,017,500	0	0	16,017,500	15,782,600	0	0	15,782,600
TOTAL UNIVERSITY-WIDE	\$214,085,200	\$0	\$0	\$214,085,200	\$181,841,800	\$0	\$0	\$181,841,800

UK Affiliated Corporations Expenses

	2017-18 Revised Budget				2018-19 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
UK AFFILIATED CORPORATIONS								
Central Kentucky Management Services, Inc.	\$7,111,900	\$0	\$0	\$7,111,900	\$6,830,000	\$0	\$0	\$6,830,000
UK Center on Aging Foundation, Inc. ¹	0	0	357,400	357,400	0	0	0	0
UK Gluck Equine Research Foundation, Inc.	0	0	261,900	261,900	0	0	194,500	194,500
UK Humanities Foundation, Inc.	0	0	142,500	142,500	0	0	153,700	153,700
UK Mining Engineering Foundation, Inc.	0	0	70,000	70,000	0	0	67,500	67,500
UK Research Foundation	64,836,800	0	241,469,300	306,306,100	74,533,800	0	260,503,200	335,037,000
TOTAL UK AFFILIATED CORPORATIONS	\$71,948,700	\$0	\$242,301,100	\$314,249,800	\$81,363,800	\$0	\$260,918,900	\$342,282,700

Note:

- 1) The UK Center on Aging Foundation, Inc. will be dissolved effective June 30, 2018.

Tuition and Mandatory Fees

2018-19 Tuition and Mandatory Fee Rates^{1, 2, 3, 4} Effective Fall 2018

	Full-Time Rates Per Semester ⁵		Part-Time Per Credit Hour Rates ⁶	
	2017-18	2018-19	2017-18	2018-19
Undergraduate				
Lower Division ⁷				
Resident	\$5,886.00	\$6,035.00	\$477.00	\$490.00
Non-Resident	\$13,928.00	\$14,451.00	\$1,145.00	\$1,189.00
Upper Division ⁷				
Resident	\$6,056.00	\$6,210.00	\$490.00	\$503.00
Non-Resident	\$14,118.00	\$14,648.00	\$1,161.00	\$1,206.00
Graduate				
Resident	\$6,363.00	\$6,526.00	\$674.00	\$693.00
Non-Resident	\$15,112.00	\$15,682.00	\$1,644.00	\$1,708.00
Master in Business Administration <i>Evening and Part-time Students (entered prior to Summer 2016)</i>				
Resident	\$7,353.00	\$7,546.00	\$784.00	\$806.00
Non-Resident	\$18,046.00	\$18,734.00	\$1,969.00	\$2,046.00
Master of Science in Finance				
Resident	\$13,181.50	\$13,550.00	\$1,432.00	\$1,474.00
Non-Resident	\$18,181.50	\$18,875.00	\$1,987.00	\$2,065.00
Master, Professional⁸				
Resident	\$6,671.00	\$6,844.00	\$708.00	\$728.00
Non-Resident	\$15,460.00	\$16,044.00	\$1,685.00	\$1,751.00

Tuition and Mandatory Fees

2018-19 Tuition and Mandatory Fee Rates^{1, 2, 3, 4} Effective Fall 2018

	Full-Time Rates Per Semester ⁵		Part-Time Per Credit Hour Rates ⁶	
	2017-18	2018-19	2017-18	2018-19
Master, Health Professional⁹				
Resident	\$6,854.00	\$7,032.00	\$728.00	\$749.00
Non-Resident	\$15,666.00	\$16,258.00	\$1,704.00	\$1,770.00
Professional Practice Doctoral¹⁰				
Resident	\$8,297.00	\$8,518.00	\$890.00	\$915.00
Non-Resident	\$20,878.00	\$21,679.00	\$2,286.00	\$2,376.00

Tuition and Mandatory Fees

2018-19 Tuition and Mandatory Fee Rates^{1, 2, 3, 4} Effective Fall 2018

	Annual Full-Time Rates ¹¹	
	2017-18	2018-19
Dentistry¹²		
Resident	\$33,307.00	\$34,246.00
Non-Resident	\$69,634.00	\$72,344.00
Reduced curriculum load		
Resident	\$17,428.00	\$17,885.00
Non-Resident	\$35,608.00	\$36,934.00
Doctor of Pharmacy¹³		
Resident	\$27,250.00	\$27,557.00
Non-Resident	\$49,480.00	\$50,665.00
Reduced curriculum load		
Resident	\$14,368.00	\$14,541.00
Non-Resident	\$25,483.00	\$26,095.00
Doctorate of Physical Therapy		
Resident	\$20,618.00	\$21,176.00
Non-Resident	\$45,074.00	\$46,148.00
Law¹⁴		
Resident	\$23,783.00	\$24,047.00
Non-Resident	\$47,343.00	\$48,474.00

Tuition and Mandatory Fees

2018-19 Tuition and Mandatory Fee Rates^{1, 2, 3, 4} Effective Fall 2018

Medicine¹⁵

	Annual Full-Time Rates ¹¹	
	2016-17	2017-18
Students - Entering Fall 2012		
Resident	\$32,889.00	\$32,889.00
Non-Resident	\$60,272.00	\$60,272.00
Students - Entering Fall 2013		
Resident	\$33,870.00	\$33,870.00
Non-Resident	\$62,073.00	\$62,073.00
Students - Entering Fall 2014		
Resident	\$34,888.00	\$34,888.00
Non-Resident	\$63,948.00	\$63,948.00
Students - Entering Fall 2015		
Resident	\$35,929.00	\$35,929.00
Non-Resident	\$65,861.00	\$65,861.00
Students - Entering Fall 2016		
Resident	\$37,716.00	\$37,716.00
Non-Resident	\$65,861.00	\$65,861.00
Students - Entering Fall 2017		
Resident	\$38,472.00	\$38,472.00
Non-Resident	\$68,000.00	\$68,000.00
Students - Entering Fall 2018		
Resident		\$38,920.00
Non-Resident		\$69,648.00
Reduced curriculum load		
Resident	\$20,005.00	\$20,222.00
Non-Resident	\$34,769.00	\$35,586.00

Tuition and Mandatory Fees

2018-19 Tuition and Mandatory Fee Rates^{1, 2, 3, 4} Effective Fall 2018

	Full Program Rates ¹¹	
	2016-17	2017-18
Master in Business Administration¹⁶		
One-Year (Full-Time)		
Resident	\$33,486.00	\$34,430.00
Non-Resident	\$38,486.00	\$39,950.00
Professional Evening Two-Years (Full-Time)		
Students - Entering Fall 2016		
Resident	\$34,622.00	\$34,622.00
Non-Resident	\$39,622.00	\$39,622.00
Students - Entering Fall 2017		
Resident	\$34,622.00	\$34,622.00
Non-Resident	\$39,622.00	\$39,622.00
Students - Entering Fall 2018		
Resident		\$35,551.00
Non-Resident		\$41,070.00
Professional Evening Three-Years (Part-Time)		
Students - Entering Fall 2016		
Resident	\$33,458.00	\$33,458.00
Non-Resident	\$38,458.00	\$38,458.00
Students - Entering Fall 2017		
Resident	\$33,458.00	\$33,458.00
Non-Resident	\$38,458.00	\$38,458.00
Students - Entering Fall 2018		
Resident		\$34,416.00
Non-Resident		\$39,935.00
UK-UofL Joint Executive Master in Business Administration¹⁷ (17 months)	\$67,500.00	\$67,500.00

Tuition and Mandatory Fees

Notes:

- 1 Rates include tuition and mandatory student fees; any course and program fees are not included unless otherwise stated. Students taking all courses at off-campus locations (including distance learning courses) outside of Fayette County and its contiguous counties may have mandatory fees waived, except as noted below. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy, and Public Health will be assessed the Student Health Mandatory Fee regardless of the location of courses. Students enrolled in programs within the College of Medicine will be assessed all mandatory fees regardless of the location of the courses.
- 2 The applicable tuition and fee rate is determined at the time charges are assessed based on the student's primary academic program. Likewise, the applicable tuition and fee rate for students concurrently pursuing multiple degrees and/or certificates is based on the student's primary academic program at the time of assessment.
- 3 Students enrolled exclusively in online distance learning courses during the fall and spring semesters, with the exception of students enrolled in the Master of Applied Statistics degree program, will be charged the Kentucky resident rate regardless of residency status. Students enrolled in undergraduate online distance learning courses during intersessions (e.g. summer and winter terms) will be charged based on their residency status.
- 4 The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances.
- 5 Unless stated otherwise, the full-time rate is charged to undergraduate students enrolled for 12 credit hours or more and graduate and professional doctoral students enrolled for nine credit hours or more.
- 6 Students enrolled part-time are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (e.g., graduate students in residency status) will be assessed on a per-credit hour basis.
- 7 Lower-division rates are assessed undergraduate students with less than 60 cumulative credit hours. Upper-division rates are assessed undergraduate students with 60 or more cumulative credit hours. Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed the applicable UK rates. Students enrolled in this program and residing in select contiguous counties in Illinois (Massac, Alexander, and Pulaski) are also eligible for the applicable Kentucky resident rates.
- 8 The "Master, Professional" tuition and mandatory fee rates are assessed to students enrolled in the following master and certificate programs:
 - Applied Statistics
 - Creative Writing
 - Digital Mapping
 - Diplomacy and International Commerce
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages
- 9 The "Master, Health Professional" tuition and mandatory fee rates are assessed to students enrolled in the following programs:
 - Master of Science in Health Physics
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
- 10 The "Professional Practice Doctoral" tuition and mandatory fee rates are assessed to students enrolled in doctoral programs in the following colleges:
 - Nursing
 - Public Health

Tuition and Mandatory Fees

Notes:

- 11 Unless otherwise publicized, students enrolled in annual or full programs will be assessed the program's tuition and mandatory fees semi-annually for all terms within the same academic year. Rates are effective as of July.
- 12 Half-time tuition and mandatory fee rates for 2018-19 of \$17,885 for resident students and \$36,934 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.
- 13 Half-time tuition and mandatory fee rates for 2018-19 of \$14,541 for resident students and \$26,095 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
- 14 Effective Fall 2017, tuition and mandatory fees for the College of Law are based on annual full-time rates in lieu of per-semester rates. Part-time enrollment is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances.
- 15 The College of Medicine tuition and mandatory fee rates are "locked-in" for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for 2018-19 of \$20,222 for resident students and \$35,586 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
- 16 Beginning Summer 2016, the Master of Business Administration rates for new students are based on the program duration. The rates reflect the total price of the program, including tuition and mandatory fees. The rates will be assessed in installments throughout the duration of the program. Tuition for the one-year program will be assessed in three installments (summer, fall and spring semesters) and mandatory fees will be assessed in two installments (fall and spring semesters). Tuition and mandatory fees for the two-year and three-year programs will be assessed each semester based on course load.
- 17 The UK-UofL Joint Executive Master in Business Administration rate is assessed to resident and non-resident students and reflects the total price of the program including tuition, mandatory fees, and the program fee. The rate will be apportioned to each institution.

Mandatory Student Fees

Effective Fall 2018	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour		Description of Fee
	2017-18	2018-19	2017-18	2018-19	
Mandatory Fee					
Campus Modernization - Enhancing the Core	\$6.00	\$6.00	\$0.00	\$0.00	Funds are used to rehabilitate, renovate, and modernize existing facilities to support academic and other student success goals
Center for Community Outreach	\$4.00	\$4.00	\$0.40	\$0.40	Funds are used to foster the development of student leaders who make a difference in their communities
Diversity Fee	\$6.00	\$6.00	\$0.00	\$0.00	Funds are used to promote student awareness, content knowledge, and understanding of ways individuals and groups interact and learn including curricular and co-curricular programming that fosters the compelling interest in the educational benefit of diversity and inclusion among UK students
Environmental Stewardship	\$4.00	\$4.00	\$0.00	\$0.00	Funds support UK student exposure to community outreach, training, and service opportunities focused on the environment
Intercollegiate Athletics	\$7.00	\$0.00	\$0.00	\$0.00	Funds support student access to intercollegiate athletic events
International Study Abroad	\$6.75	\$6.75	\$0.00	\$0.00	Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities
Johnson Center	\$80.00	\$80.00	\$7.70	\$7.70	Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center
Kentucky Kernel	\$2.00	\$2.00	\$0.00	\$0.00	Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel)
Student Activities Board	\$16.25	\$16.25	\$0.00	\$0.00	Funds support student clubs and organizations and cultural events including plays, musical bands, guest speakers, and other similar events

Mandatory Student Fees

Effective Fall 2018	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour		Description of Fee
	2017-18	2018-19	2017-18	2018-19	
Mandatory Fee (cont.)					
Student Center	\$131.25	\$131.25	\$13.00	\$13.00	Funds support the operating costs of the University Student Center
Student Center Renovation	\$81.00	\$81.00	\$7.10	\$7.10	Funds support the renovation and expansion of the University Student Center
Student Government Association	\$12.00	\$12.00	\$0.00	\$0.00	Funds support the UK Student Government Association which serves to collectively represent the student voice of the University
Student Health Fee	\$160.00	\$160.00	\$0.00	\$0.00	Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services, and education and wellness services
Student Involvement	\$27.25	\$27.25	\$2.60	\$2.60	Funds support a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy, and student clubs
Student Services	\$13.50	\$13.50	\$1.30	\$1.30	Funds support services that benefit students beyond the classroom, such as social and cultural programs related to campus life and campus community as well as educational and career support opportunities
Student Wellness	\$15.00	\$15.00	\$0.00	\$0.00	Funds support counseling services to support student growth and assist students with mental health, academic, and other personal concerns that might interfere with academic performance or a sense of personal well-being
Technology	\$99.00	\$99.00	\$9.90	\$9.90	Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance, and software support

Mandatory Student Fees

Effective Fall 2018	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour		Description of Fee
	2017-18	2018-19	2017-18	2018-19	
Mandatory Fee (cont.)					
Transportation Services	\$5.00	\$5.00	\$0.50	\$0.50	Funds support transportation services that enhance student mobility to, from, and around campus, such as campus transit, on demand late night ride service, and bike and pedestrian enhancements
WRFL Student Radio	\$5.50	\$5.50	\$0.00	\$0.00	Funds support operating costs of WRFL student radio, an educational radio station and UK student organization

Note:
Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine, and Master in Business Administration (Full-Time) are assessed an annualized health fee.

Housing¹ Rates

Effective Fall 2018	Per Semester Fall and Spring Rates	
	2017-18	2018-19
2-Person Suite (UK) Per Person	\$3,761.00	N/A
4-Person Suite (UK Premium Type A Units) Per Person	\$3,700.00	\$3,700.00
4-Person Suite (P3 Type A Units) Per Person	\$3,761.00	\$3,874.00
2-Bedroom Suite (UK Premium and P3 Type B Units) Per Person	\$4,287.00	\$4,416.00
4-Bedroom Suite (P3 Type C Units) Per Person	\$4,630.00	\$4,769.00
2-Bedroom Deluxe Suite (P3 Type D Units) Per Person	\$4,723.00	\$4,865.00
4-Bedroom, 2-Bath Deluxe Apartment (P3 Type E Units - University Flats)² Per Person	\$4,727.00	\$4,869.00
2-Bedroom, 1-Bath Deluxe Apartment (P3 Type F Units - University Flats)² Per Person	\$4,813.00	\$4,957.00
UK Greek		
Double	\$2,627.00	\$2,706.00
Single	\$3,940.00	\$4,058.00

Housing¹ Rates

Effective Fall 2018

Per Semester Fall and Spring Rates

2017-18

2018-19

Additional Break Housing Fees (Blazer, Wildcat Coal Lodge, and Chellgren Hall)³

Per Semester

\$78.00

\$80.00

Early Move-in Daily Rate

\$23.00

\$24.00

Housing¹ Rates

Effective Summer 2019

	Per Session	
	2018	2019
UK Summer School Housing		
12-Week Summer School Session		
Double	\$2,373.00	\$2,444.00
Single	\$2,937.00	\$3,025.00
Monthly Summer Housing ⁴		
Double	\$791.00	\$815.00
Single	\$979.00	\$1,008.00
Daily Rate	Pro-rated	Pro-rated

Housing¹ Rates

Apartment Housing

Per Month, Effective July 1, 2018

	Per Month	
	2017-18	2018-19
Graduate Housing		
University Flats Graduate (P3)		
Studio	\$929.00	\$957.00
1-Bedroom	\$1,038.00	\$1,069.00
Greg Page Stadium View Family Apartments (UK)		
2-Bedroom	\$732.00	\$754.00
Shawneetown (UK)		
Efficiency	\$568.00	\$585.00
1-Bedroom	\$658.00	\$678.00
2-Bedroom	\$732.00	\$754.00
Commonwealth Village (UK)		
Efficiency	\$551.00	N/A
1-Bedroom	\$658.00	N/A
Lexington Theological Seminary (UK)		
<u>625 South Limestone</u>		
Efficiency	\$568.00	\$585.00
1-Bedroom	\$658.00	\$678.00
2-Bedroom	\$775.00	\$798.00
<u>633 Maxwellton Court</u>		
Townhome	\$990.00	\$1,020.00
Roselle (Graduate)		
Single Room	\$550.00	\$567.00

Housing¹ Rates

Apartment Housing

Per Month, Effective July 1, 2018

	Per Month	
	2017-18	2018-19
Specialty Apartments		
German House (UK)		
Single Room	\$658.00	\$658.00
1-Bedroom Apartment	\$756.00	\$756.00
Specialty Apartments (UK)		
1-Bedroom (Patterson Hall)	\$700.00	\$721.00
Daily Rate	\$30.00	\$31.00
Studio 1-Bedroom (Patterson Hall)	\$775.00	\$798.00
Daily Rate	\$30.00	\$31.00
2-Bedroom (Roselle and Ingels)	\$1,000.00	\$1,030.00
Daily Rate	\$40.00	\$41.00

Notes:

- 1 University-constructed housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.
- 2 University Flats and Boyd Hall are available during all academic recesses of the University (August 22, 2018 to May 3, 2019) to accommodate students who require housing during these periods.
- 3 Additional break housing fees are charged for Blazer, Wildcat Coal Lodge, and Chellgren Hall to accommodate students who require housing during all academic recesses of the University (August 22, 2018 to May 3, 2019).
- 4 Monthly Summer Housing is available during summer break - in a designated summer housing building - for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.

Dining Rates

Effective Fall 2018

	2017-18 Per Semester			2018-19 Per Semester		
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	7 per week	\$200	\$1,464	10 per week	\$100	\$1,525
Optional Plans:				All Access (\$0 Flex)	\$0	\$1,750
	All You Care to Eat (AYCE)*	\$300	\$2,225	All Access Blue (\$250 Flex)	\$250	\$1,975
				All Access White* (\$400 Flex)	\$400	\$2,075
	Block 150 RA	\$500	\$1,450	150 RA	\$500	\$1,500
Prior Year Plans:						
	10 per week	\$300	\$1,625	10 per week	N/A	N/A
	14 per week	\$300	\$2,000	14 per week	N/A	N/A
	Flexible Block 100	\$525	\$1,725	Flexible Block 100	N/A	N/A

Notes:

*Default Dining Plan

Dining will offer five dining plans - one minimum plan and four optional plans - to students living on-campus during 2018-19. These dining plans provide from ten meals per week to unlimited servings per week. One block plan of 150 meals per semester is available only for Resident Assistants (RA). The change in optional plans and rates are based on the agreement with the University's dining partner and a transition from a fixed amount of block plans per week to all access plans in the residential dining facilities.

Each dining plan except one also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the more than 30 dining locations across campus. Flex dollars may be carried over from the Fall to Spring semester.

Athletic Event Ticket Prices

	<u>Student Cost</u>	
	2017-18	2018-19
Baseball	Free with ID	Free with ID
Football	\$5.00	\$10.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$10.00	\$10.00
Men's Soccer	Free with ID	Free with ID
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	Free with ID	Free with ID
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	Free with ID	Free with ID
Women's Tennis	No charge	No charge

Notes:

Football and Men's Basketball student tickets will cost \$10 each when purchased as single game tickets.

Parking Permit Rates

Permit Type	2017-18				2018-19			
	Per Month	Per Semester	Per Year	Other	Per Month	Per Semester	Per Year	Other
ADA Accessible (student)	\$37.00	\$148.00	\$296.00		\$37.00	\$148.00	\$296.00	
Academic-E	\$37.00	\$148.00	\$296.00		\$37.00	\$148.00	\$296.00	
Commuter-C	\$37.00	\$148.00	\$296.00		\$37.00	\$148.00	\$296.00	
Residential-R	\$56.00	\$224.00	\$448.00		\$56.00	\$224.00	\$448.00	
Periphery-K or CK	\$34.00	\$136.00	\$272.00		\$34.00	\$136.00	\$272.00	
Remote-X	\$18.50	\$74.00	\$148.00		\$18.50	\$74.00	\$148.00	
Off-Peak (Evening)-O	\$18.50	\$74.00	\$148.00		\$18.50	\$74.00	\$148.00	
Motorcycle/Moped-M	\$11.00	\$44.00	\$88.00		\$11.00	\$44.00	\$88.00	
Donovan Scholar-E	\$37.00	\$148.00	\$296.00		\$37.00	\$148.00	\$296.00	
Limited-L	\$7.00	\$28.00	\$56.00		\$7.00	\$28.00	\$56.00	
Summer		(Summer 2017)	\$9.00/week			(Summer 2018)	\$9.00/week	
Day Pass			\$3.50/day				\$3.50/day	

2018-19 Fines:

Violations of the University's Vehicle, Parking, and Permit Regulations will generally result in a \$25 fine. However, violations involving improper application or use of a permit carry a \$175 fine. Improper application or use of a temporary permit, unauthorized parking in an ADA accessible space and unauthorized parking in UK HealthCare patient and visitor parking carry a \$100 fine. Parking in a fire lane will result in a \$75 fine. Impoundments result in a \$100 fine for vehicle tows and \$60 for vehicle immobilization. Impoundment storage fees are \$25 per day.

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
PROVOST				
Agriculture				
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00
	ABT 495	Per Course	\$200.00	\$200.00
Animal and Food Sciences	ASC 101	Per Course	\$51.50	\$51.50
	ASC 102	Per Course	\$75.00	\$75.00
	ASC 300	Per Course	\$50.00	\$50.00
	ASC 310	Per Course	\$50.00	\$50.00
	ASC 320	Per Course	\$30.00	\$30.00
	ASC 362	Per Course	\$45.00	\$45.00
	ASC 364	Per Course	\$25.00	\$25.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$51.50	\$51.50
	ASC 404G	Per Course	\$50.00	\$50.00
	ASC 406	Per Course	\$50.00	\$50.00
	ASC 408G	Per Course	\$50.00	\$50.00
	ASC 410G	Per Course	\$53.00	\$53.00
	ASC 420G	Per Course	\$75.00	\$75.00
	ASC 680	Per Course	\$50.00	\$50.00
	ASC/FSC 630	Per Course	\$50.00	\$50.00
	EQM 105	Per Course	\$100.00	\$100.00
	EQM 399	Per Course	\$50.00	\$50.00
	FSC 304	Per Course	\$50.00	\$50.00
	FSC 306	Per Course	\$53.00	\$53.00
	FSC 430	Per Course	\$50.00	\$50.00
	FSC 434	Per Course	\$50.00	\$50.00
	FSC 530	Per Course	\$50.00	\$50.00
	FSC 535	Per Course	\$51.50	\$51.50
	FSC 536	Per Course	\$53.00	\$53.00
	FSC 538	Per Course	\$75.00	\$75.00
	FSC 638	Per Course	\$51.50	\$51.50
Biosystems and Agricultural Engineering	AEN 252	Per Course	\$51.50	\$51.50
	AEN 341	Per Course	\$100.00	\$100.00
	TSM 252	Per Course	n/a	\$51.50
	TSM 341	Per Course	n/a	\$100.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Agriculture (cont.)					
Dietetics and Human Nutrition	DHN 302	Per Course	\$75.00	\$75.00	
	DHN 304	Per Course	\$60.00	\$60.00	
	DHN 342	Per Course	\$75.00	\$75.00	
	DHN 514	Per Course	\$75.00	\$75.00	
	DHN 520	Per Course	\$72.00	\$72.00	
	DHN 522	Per Course	\$72.00	\$72.00	
	DHN 524	Per Course	\$72.00	\$72.00	
	DHN 526	Per Course	\$72.00	\$72.00	
	DHN 528	Per Course	\$72.00	\$72.00	
	DHN 530	Per Course	\$72.00	\$72.00	
	Forestry	FOR 200	Per Course	\$25.00	\$25.00
		FOR 219	Per Course	\$50.00	\$50.00
		FOR 250	Per Course	\$25.00	\$25.00
FOR 255		Per Course	\$10.30	\$10.30	
FOR 286		Per Course	\$200.00	\$200.00	
FOR 310		Per Course	\$80.00	\$80.00	
FOR 340		Per Course	\$50.00	\$50.00	
FOR 350		Per Course	\$50.00	\$50.00	
FOR 356		Per Course	\$320.00	\$320.00	
FOR 357		Per Course	\$220.00	\$220.00	
FOR 358		Per Course	\$840.00	\$840.00	
FOR 359		Per Course	\$530.00	\$530.00	
FOR 365		Per Course	\$440.00	\$440.00	
Horticulture	FOR 370	Per Course	\$50.00	\$50.00	
	FOR 435	Per Course	\$50.00	\$50.00	
	FOR 480	Per Course	\$50.00	\$50.00	
	PLS 240	Per Course	\$109.27	\$109.27	
	PLS 340	Per Course	\$159.14	\$159.14	
	PLS 386	Per Course	\$26.52	\$26.52	
	SAG 490	Per Course	\$106.09	\$106.09	
Landscape Architecture	LA 121	Per Course	\$75.00	\$75.00	
	LA 222	Per Course	\$75.00	\$75.00	
	LA 223	Per Course	\$75.00	\$75.00	
	LA 324	Per Course	\$75.00	\$75.00	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Agriculture (cont.)				
Landscape Architecture (cont.)	LA 373	Per Course	\$75.00	\$75.00
	LA 425	Per Course	\$75.00	\$75.00
	LA 426	Per Course	\$75.00	\$75.00
Natural Resources and Environmental Science	NRE 201	Per Course	\$72.00	\$72.00
	NRE 320	Per Course	\$669.00	\$669.00
	NRE 471	Per Course	\$50.00	\$50.00
	NRE/BIO 420G	Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 404	Per Course	\$20.00	\$20.00
	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS/NRE 455G	Per Course	\$25.00	\$25.00
Plant Pathology	PPA 400G	Per Course	\$100.00	\$100.00
	PPA 640	Per Course	\$100.00	\$100.00
Retailing and Tourism Management	HMT 308	Per Course	\$40.00	\$40.00
	HMT 360	Per Course	\$25.00	\$25.00
	HMT 420	Per Course	\$85.00	\$85.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.00
	ANT 541	Per Course	\$25.00	\$25.00
	ANT 585	Per Course	\$75.00	\$75.00
Biology	BIO 102	Per Course	\$20.00	\$20.00
	BIO 103	Per Course	\$20.00	\$20.00
	BIO 111	Per Course	\$25.00	\$25.00
	BIO 148	Per Course	\$25.00	\$25.00
	BIO 152	Per Course	\$25.00	\$25.00
	BIO 155	Per Course	\$120.00	\$120.00
	BIO 208	Per Course	\$23.00	\$23.00
	BIO 209	Per Course	\$120.00	\$120.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Arts and Sciences (cont.)				
Biology (cont.)	BIO 303	Per Course	\$25.00	\$25.00
	BIO 304	Per Course	\$120.00	\$120.00
	BIO 305	Per Course	\$120.00	\$120.00
	BIO 309	Per Course	\$120.00	\$120.00
	BIO 315	Per Course	\$75.00	\$75.00
	BIO 325	Per Course	\$60.00	\$60.00
	BIO 340	Per Course	\$25.00	\$25.00
	BIO 350	Per Course	\$95.00	\$95.00
	BIO 351	Per Course	\$20.00	\$20.00
	BIO 395	Per Course	\$100.00	\$100.00
	BIO 430G	Per Course	\$60.00	\$60.00
	BIO 452G	Per Course	\$25.00	\$25.00
	BIO 510	Per Course	\$60.00	\$60.00
	BIO 542	Per Course	\$20.00	\$20.00
	BIO 551	Per Course	\$20.00	\$20.00
	BIO 559	Per Course	\$25.00	\$25.00
	BIO 575	Per Course	\$25.00	\$25.00
	BIO/INF 520	Per Course	\$20.00	\$20.00
Chemistry	CHE 101	Per Course	\$11.67	\$11.67
	CHE 105	Per Course	\$12.00	\$12.00
	CHE 107	Per Course	\$12.00	\$12.00
	CHE 111	Per Course	\$120.00	\$120.00
	CHE 113	Per Course	\$120.00	\$120.00
	CHE 226	Per Course	\$120.00	\$120.00
	CHE 230	Per Course	\$12.00	\$12.00
	CHE 231	Per Course	\$120.00	\$120.00
	CHE 232	Per Course	\$12.00	\$12.00
	CHE 233	Per Course	\$120.00	\$120.00
	CHE 395	Per Credit Hour	\$20.00	\$20.00
	CHE 412G	Per Course	\$120.00	\$120.00
	CHE 441G	Per Course	\$120.00	\$120.00
	CHE 522	Per Course	\$120.00	\$120.00
	CHE 533	Per Course	\$120.00	\$120.00
	CHE 554	Per Course	\$120.00	\$120.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Arts and Sciences (cont.)				
Chemistry (cont.)	CHE 567	Per Course	\$120.00	\$120.00
Earth and Environmental Sciences	EES 110	Per Course	\$22.66	\$22.66
	EES 120	Per Course	\$22.66	\$22.66
	EES 130	Per Course	\$22.66	\$22.66
	EES 150	Per Course	\$22.66	\$22.66
	EES 151	Per Course	\$22.66	\$22.66
	EES 155	Per Course	\$22.66	\$22.66
	EES 160	Per Course	\$82.40	\$82.40
	EES 170	Per Course	\$22.66	\$22.66
	EES 185	Per Course	\$22.66	\$22.66
	EES 220	Per Course	\$82.40	\$82.40
	EES 230	Per Course	\$82.40	\$82.40
	EES 235	Per Course	\$82.40	\$82.40
	EES 295	Per Course	\$22.66	\$22.66
	EES 310	Per Course	\$22.66	\$22.66
	EES 323	Per Course	\$1,500.00	\$1,500.00
	EES 341	Per Course	\$30.00	\$30.00
	EES 350	Per Course	\$30.00	\$30.00
	EES 360	Per Course	\$82.40	\$82.40
	EES 385	Per Course	\$30.00	\$30.00
	EES 395	Per Course	\$20.60	\$20.60
	EES 401G	Per Course	\$82.40	\$82.40
	EES 420G	Per Course	\$82.40	\$82.40
	EES 450G	Per Course	\$82.40	\$82.40
	EES 461	Per Course	\$82.40	\$82.40
	EES 480	Per Course	\$30.00	\$30.00
	EES 490	Per Course	\$30.00	\$30.00
	EES 511	Per Course	\$30.00	\$30.00
	EES 530	Per Course	\$30.00	\$30.00
	EES 550	Per Course	\$30.00	\$30.00
	EES 555	Per Course	\$30.00	\$30.00
	EES 560	Per Course	\$30.00	\$30.00
	EES 585	Per Course	\$30.00	\$30.00
	EES 620	Per Course	\$30.00	\$30.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Arts and Sciences (cont.)				
Earth and Environmental Sciences (cont.)	EES 624	Per Course	\$30.00	\$30.00
	EES 626	Per Course	\$30.00	\$30.00
	EES 645	Per Course	\$30.00	\$30.00
	EES 652	Per Course	\$30.00	\$30.00
	EES 741	Per Course	\$30.00	\$30.00
English	ENG 425	Per Course	\$38.00	\$38.00
Geography	GEO 109	Per Course	\$12.00	\$12.00
	GEO 222	Per Course	\$11.00	\$11.00
	GEO 309	Per Course	\$40.00	\$40.00
	GEO 310	Per Course	\$40.00	\$40.00
	GEO 331	Per Course	\$10.00	\$10.00
	GEO 351	Per Course	\$40.00	\$40.00
	GEO 406	Per Course	\$40.00	\$40.00
	GEO 409	Per Course	\$40.00	\$40.00
	GEO 419	Per Course	\$10.00	\$10.00
	GEO 451G	Per Course	\$10.00	\$10.00
	GEO 509	Per Course	\$10.00	\$10.00
	GEO 530	Per Course	\$10.00	\$10.00
	Mathematics	MA 111	Per Course	\$6.00
MA 113		Per Course	\$5.00	\$5.00
MA 123		Per Course	\$6.00	\$6.00
Physics	AST 191	Per Course	\$48.00	\$48.00
	AST 192	Per Course	\$47.00	\$47.00
	AST 310	Per Course	\$20.00	\$20.00
	PHY 160	Per Course	\$116.00	\$116.00
	PHY 210	Per Course	\$97.00	\$97.00
	PHY 211	Per Course	\$125.00	\$125.00
	PHY 212	Per Course	\$97.00	\$97.00
	PHY 213	Per Course	\$124.00	\$124.00
	PHY 241	Per Course	\$124.00	\$124.00
	PHY 242	Per Course	\$119.00	\$119.00
	PHY 402	Per Course	\$97.00	\$97.00
PHY 435	Per Course	\$97.00	\$97.00	
PHY 535	Per Course	\$97.00	\$97.00	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Arts and Sciences (cont.)				
Psychology	PSY 450	Per Course	\$26.00	\$26.00
	PSY 456	Per Course	\$61.00	\$61.00
	PSY 552	Per Course	\$31.00	\$31.00
Sociology	SOC 303	Per Course	\$20.00	\$20.00
Statistics	STA 200	Per Course	\$15.00	\$15.00
	STA 210	Per Course	\$15.45	\$15.45
	STA 296	Per Course	\$15.45	\$15.45
	STA 570	Per Course	\$15.00	\$15.00
Writing, Rhetoric, and Digital Studies	WRD 110	Per Course	\$19.57	\$19.57
	WRD 111	Per Course	\$16.48	\$16.48
Business and Economics				
Accounting	ACC 201	Per Credit Hour	\$34.74	\$34.74
	ACC 202	Per Credit Hour	\$34.74	\$34.74
	ACC 211	Per Credit Hour	\$34.74	\$34.74
	ACC 221	Per Credit Hour	\$34.74	\$34.74
	ACC 222	Per Credit Hour	\$34.74	\$34.74
	ACC 300	Per Credit Hour	\$34.74	\$34.74
	ACC 301	Per Credit Hour	\$34.74	\$34.74
	ACC 302	Per Credit Hour	\$34.74	\$34.74
	ACC 324	Per Credit Hour	\$34.74	\$34.74
	ACC 395	Per Credit Hour	\$34.74	\$34.74
	ACC 399	Per Credit Hour	\$34.74	\$34.74
	ACC 403	Per Credit Hour	\$34.74	\$34.74
	ACC 407	Per Credit Hour	\$34.74	\$34.74
	ACC 410	Per Credit Hour	\$34.74	\$34.74
	ACC 418	Per Credit Hour	\$34.74	\$34.74
	ACC 490	Per Credit Hour	\$34.74	\$34.74
	ACC 507	Per Credit Hour	\$34.74	\$34.74
	ACC 508	Per Credit Hour	\$34.74	\$34.74
	ACC 516	Per Credit Hour	\$34.74	\$34.74
	ACC 555	Per Credit Hour	\$34.74	\$34.74
ACC 590	Per Credit Hour	\$34.74	\$34.74	
Analytics	AN 250	Per Credit Hour	\$34.74	\$34.74
	AN 300	Per Credit Hour	\$34.74	\$34.74

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Business and Economics (cont.)				
Analytics (cont.)	AN 303	Per Credit Hour	\$34.74	\$34.74
	AN 306	Per Credit Hour	\$34.74	\$34.74
	AN 320	Per Credit Hour	\$34.74	\$34.74
	AN 322	Per Credit Hour	\$34.74	\$34.74
	AN 324	Per Credit Hour	\$34.74	\$34.74
	AN 390	Per Credit Hour	\$34.74	\$34.74
	AN 395	Per Credit Hour	\$34.74	\$34.74
	AN 403G	Per Credit Hour	\$34.74	\$34.74
	AN 406G	Per Credit Hour	\$34.74	\$34.74
	AN 420G	Per Credit Hour	\$34.74	\$34.74
	AN 440G	Per Credit Hour	\$34.74	\$34.74
	AN 450G	Per Credit Hour	\$34.74	\$34.74
Business and Economics	Graduate students (In-State and Out-of-State), who are enrolled in the Master of Science in Accounting program will be charged an additional program fee per semester. Billed in fall/spring.	Per Semester	\$1,500.00	\$1,500.00
	Graduate Students (enrolled prior to Summer 2016) pursuing an evening or part-time MBA will be charged a per semester program fee; In-state	Per Semester	\$1,456.00	\$1,456.00
	Graduate Students (enrolled prior to Summer 2016) pursuing an evening or part-time MBA will be charged a per semester program fee; Out-of-State	Per Semester	\$2,199.00	\$2,199.00
	MBA non major or dual degree	Per Credit Hour	\$250.00	\$250.00
Economics	ECO 101	Per Credit Hour	n/a	\$34.74
	ECO 201	Per Credit Hour	\$34.74	\$34.74
	ECO 202	Per Credit Hour	\$34.74	\$34.74
	ECO 301	Per Credit Hour	n/a	\$34.74
	ECO 311	Per Credit Hour	n/a	\$34.74
	ECO 327	Per Credit Hour	\$34.74	\$34.74
	ECO 365	Per Credit Hour	n/a	\$34.74
	ECO 367	Per Credit Hour	n/a	\$34.74
	ECO 370	Per Credit Hour	\$34.74	\$34.74
	ECO 379	Per Credit Hour	n/a	\$34.74
	ECO 385	Per Credit Hour	n/a	\$34.74
	ECO 391	Per Credit Hour	\$34.74	\$34.74
	ECO 393	Per Credit Hour	n/a	\$34.74
	ECO 395	Per Credit Hour	\$34.74	\$34.74

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Business and Economics (cont.)				
Economics (cont.)	ECO 401	Per Credit Hour	\$34.74	\$34.74
	ECO 402	Per Credit Hour	\$34.74	\$34.74
	ECO 410	Per Credit Hour	\$34.74	\$34.74
	ECO 411	Per Credit Hour	\$34.74	\$34.74
	ECO 412	Per Credit Hour	\$34.74	\$34.74
	ECO 450G	Per Credit Hour	\$34.74	\$34.74
	ECO 461	Per Credit Hour	\$34.74	\$34.74
	ECO 465G	Per Credit Hour	\$34.74	\$34.74
	ECO 467	Per Credit Hour	\$34.74	\$34.74
	ECO 471	Per Credit Hour	\$34.74	\$34.74
	ECO 472	Per Credit Hour	\$34.74	\$34.74
	ECO 473G	Per Credit Hour	\$34.74	\$34.74
	ECO 477	Per Credit Hour	\$34.74	\$34.74
	ECO 479	Per Credit Hour	\$34.74	\$34.74
	ECO 491G	Per Credit Hour	\$34.74	\$34.74
	ECO 499	Per Credit Hour	\$34.74	\$34.74
	ECO 590	Per Credit Hour	\$34.74	\$34.74
Finance	FIN 250	Per Credit Hour	\$34.74	\$34.74
	FIN 300	Per Credit Hour	\$34.74	\$34.74
	FIN 350	Per Credit Hour	\$34.74	\$34.74
	FIN 360	Per Credit Hour	\$34.74	\$34.74
	FIN 395	Per Credit Hour	\$34.74	\$34.74
	FIN 405	Per Credit Hour	\$34.74	\$34.74
	FIN 410	Per Credit Hour	\$34.74	\$34.74
	FIN 423	Per Credit Hour	\$34.74	\$34.74
	FIN 430	Per Credit Hour	\$34.74	\$34.74
	FIN 432	Per Credit Hour	\$34.74	\$34.74
	FIN 435	Per Credit Hour	n/a	\$34.74
	FIN 452	Per Credit Hour	\$34.74	\$34.74
	FIN 464	Per Credit Hour	\$34.74	\$34.74
	FIN 465	Per Credit Hour	\$34.74	\$34.74
	FIN 470	Per Credit Hour	\$34.74	\$34.74
	FIN 475	Per Credit Hour	\$34.74	\$34.74
	FIN 480	Per Credit Hour	\$34.74	\$34.74

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Business and Economics (cont.)				
Finance (cont.)	FIN 485	Per Credit Hour	\$34.74	\$34.74
	FIN 490	Per Credit Hour	\$34.74	\$34.74
Management	B&E 102	Per Credit Hour	\$34.74	\$34.74
	B&E 103	Per Credit Hour	\$34.74	\$34.74
	B&E 104	Per Credit Hour	\$34.74	\$34.74
	B&E 105	Per Credit Hour	\$34.74	\$34.74
	B&E 120	Per Credit Hour	\$34.74	\$34.74
	B&E 122	Per Credit Hour	\$34.74	\$34.74
	B&E 150	Per Course	\$34.74	\$34.74
	B&E 201	Per Credit Hour	\$34.74	\$34.74
	B&E 221	Per Credit Hour	\$34.74	\$34.74
	B&E 222	Per Credit Hour	\$34.74	\$34.74
	B&E 223	Per Credit Hour	\$34.74	\$34.74
	B&E 240	Per Credit Hour	\$34.74	\$34.74
	B&E 300	Per Credit Hour	\$34.74	\$34.74
	B&E 396	Per Credit Hour	\$34.74	\$34.74
	B&E 397	Per Credit Hour	\$34.74	\$34.74
	B&E 327	Per Credit Hour	\$34.74	\$34.74
	MGT 292	Per Credit Hour	\$34.74	\$34.74
	MGT 301	Per Credit Hour	\$34.74	\$34.74
	MGT 309	Per Credit Hour	\$34.74	\$34.74
	MGT 320	Per Credit Hour	\$34.74	\$34.74
	MGT 340	Per Credit Hour	\$34.74	\$34.74
	MGT 341	Per Credit Hour	\$34.74	\$34.74
	MGT 390	Per Credit Hour	\$34.74	\$34.74
MGT 395	Per Credit Hour	\$34.74	\$34.74	
MGT 410	Per Credit Hour	\$34.74	\$34.74	
MGT 430	Per Credit Hour	\$34.74	\$34.74	
MGT 450	Per Credit Hour	\$34.74	\$34.74	
MGT 491	Per Credit Hour	\$34.74	\$34.74	
MGT 492	Per Credit Hour	\$34.74	\$34.74	
MGT 499	Per Credit Hour	\$34.74	\$34.74	
Marketing	MKT 300	Per Credit Hour	\$34.74	\$34.74
	MKT 303	Per Credit Hour	\$34.74	\$34.74

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Business and Economics (cont.)					
Marketing (cont.)	MKT 306	Per Credit Hour	n/a	\$34.74	
	MKT 310	Per Credit Hour	\$34.74	\$34.74	
	MKT 320	Per Credit Hour	\$34.74	\$34.74	
	MKT 324	Per Credit Hour	n/a	\$34.74	
	MKT 330	Per Credit Hour	\$34.74	\$34.74	
	MKT 340	Per Credit Hour	\$34.74	\$34.74	
	MKT 390	Per Credit Hour	\$34.74	\$34.74	
	MKT 395	Per Credit Hour	\$34.74	\$34.74	
	MKT 403	Per Credit Hour	n/a	\$34.74	
	MKT 410	Per Credit Hour	\$34.74	\$34.74	
	MKT 420	Per Credit Hour	\$34.74	\$34.74	
	MKT 430	Per Credit Hour	\$34.74	\$34.74	
	MKT 435	Per Credit Hour	\$34.74	\$34.74	
	MKT 440	Per Credit Hour	\$34.74	\$34.74	
	MKT 445	Per Credit Hour	\$34.74	\$34.74	
	MKT 450	Per Credit Hour	\$34.74	\$34.74	
	Communication and Information				
	Department of Communication	COM 249	Per Course	\$10.00	\$10.00
		COM 252	Per Course	\$10.00	\$10.00
COM 281		Per Course	\$8.00	\$8.00	
COM 287		Per Course	\$10.00	\$10.00	
COM 311		Per Course	\$10.00	\$10.00	
COM 312		Per Course	\$8.00	\$8.00	
COM 313		Per Course	\$10.00	\$10.00	
COM 314		Per Course	\$10.00	\$10.00	
COM 315		Per Course	\$10.00	\$10.00	
COM 316		Per Course	\$10.00	\$10.00	
COM 325		Per Course	\$10.00	\$10.00	
COM 326		Per Course	\$12.00	\$12.00	
COM 351		Per Course	\$12.00	\$12.00	
COM 365		Per Course	\$8.00	\$8.00	
Instructional Communication		CIS 110	Per Course	\$16.00	\$16.00
		CIS 111	Per Course	\$16.00	\$16.00
		CIS 112	Per Course	\$18.00	\$18.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Communication and Information (cont.)				
Instructional Communication (cont.)	CIS 191	Per Course	\$15.70	\$15.70
	CIS 300	Per Course	\$16.17	\$16.17
	CIS 391	Per Course	\$15.70	\$15.70
	CIS 590	Per Course	\$15.70	\$15.70
Integrated Strategic Communication	ISC 161	Per Credit Hour	\$10.00	\$10.00
	ISC 261	Per Credit Hour	\$10.30	\$10.30
	ISC 319	Per Credit Hour	\$10.00	\$10.00
	ISC 321	Per Credit Hour	\$10.30	\$10.30
	ISC 331	Per Credit Hour	\$10.80	\$10.80
	ISC 341	Per Credit Hour	\$10.00	\$10.00
	ISC 351	Per Credit Hour	\$10.30	\$10.30
	ISC 361	Per Credit Hour	\$10.30	\$10.30
	ISC 371	Per Credit Hour	\$10.80	\$10.80
	ISC 381	Per Credit Hour	n/a	\$10.80
	ISC 399	Per Credit Hour	\$10.80	\$10.80
	ISC 431	Per Credit Hour	\$10.80	\$10.80
	ISC 441	Per Credit Hour	\$10.00	\$10.00
	ISC 451	Per Credit Hour	\$10.80	\$10.80
	ISC 461	Per Credit Hour	\$10.80	\$10.80
	ISC 471	Per Credit Hour	\$10.00	\$10.00
	ISC 489	Per Credit Hour	\$10.00	\$10.00
	ISC 491	Per Credit Hour	\$10.30	\$10.30
	ISC 497	Per Credit Hour	\$10.80	\$10.80
	ISC 541	Per Credit Hour	\$10.00	\$10.00
ISC 543	Per Credit Hour	\$10.00	\$10.00	
School of Journalism and Media	JAT 395	Per Credit Hour	\$10.61	\$10.61
	JAT 399	Per Credit Hour	\$10.61	\$10.61
	JOU 101	Per Credit Hour	\$10.61	\$10.61
	JOU 204	Per Credit Hour	\$11.33	\$11.33
	JOU 301	Per Credit Hour	\$11.33	\$11.33
	JOU 302	Per Credit Hour	\$11.33	\$11.33
	JOU 303	Per Credit Hour	\$11.33	\$11.33
	JOU 304	Per Credit Hour	\$10.61	\$10.61
JOU 319	Per Credit Hour	\$10.61	\$10.61	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Communication and Information (cont.)				
School of Journalism and Media (cont.)	JOU 330	Per Credit Hour	\$11.33	\$11.33
	JOU 387	Per Credit Hour	\$11.33	\$11.33
	JOU 403	Per Credit Hour	\$11.33	\$11.33
	JOU 404	Per Credit Hour	\$11.33	\$11.33
	JOU 409	Per Credit Hour	\$11.33	\$11.33
	JOU 410	Per Credit Hour	\$11.33	\$11.33
	JOU 415	Per Credit Hour	\$11.33	\$11.33
	JOU 430	Per Credit Hour	\$10.61	\$10.61
	JOU 455	Per Credit Hour	\$10.61	\$10.61
	JOU 460	Per Credit Hour	\$10.61	\$10.61
	JOU 485	Per Credit Hour	\$11.33	\$11.33
	JOU 487	Per Credit Hour	\$11.33	\$11.33
	JOU 497	Per Credit Hour	\$10.61	\$10.61
	JOU 498	Per Credit Hour	\$11.33	\$11.33
	JOU 499	Per Credit Hour	\$11.33	\$11.33
	JOU 531	Per Credit Hour	\$10.61	\$10.61
	JOU 532	Per Credit Hour	\$10.61	\$10.61
	JOU 535	Per Credit Hour	\$10.61	\$10.61
	JOU 541	Per Credit Hour	\$10.61	\$10.61
	MAS 101	Per Credit Hour	\$10.61	\$10.61
	MAS 201	Per Credit Hour	\$10.61	\$10.61
	MAS 300	Per Credit Hour	\$10.61	\$10.61
	MAS 310	Per Credit Hour	\$10.61	\$10.61
	MAS 312	Per Credit Hour	\$11.33	\$11.33
	MAS 319	Per Credit Hour	\$10.61	\$10.61
	MAS 322	Per Credit Hour	\$11.33	\$11.33
	MAS 355	Per Credit Hour	\$10.61	\$10.61
	MAS 390	Per Credit Hour	\$11.33	\$11.33
	MAS 403	Per Credit Hour	\$11.33	\$11.33
	MAS 404	Per Credit Hour	\$10.61	\$10.61
	MAS 412	Per Credit Hour	\$11.33	\$11.33
	MAS 420	Per Credit Hour	\$10.61	\$10.61
	MAS 422	Per Credit Hour	\$11.33	\$11.33
	MAS 432	Per Credit Hour	\$11.33	\$11.33

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Communication and Information (cont.)					
School of Journalism and Media (cont.)	MAS 435	Per Credit Hour	\$10.61	\$10.61	
	MAS 453	Per Credit Hour	\$10.61	\$10.61	
	MAS 482	Per Credit Hour	\$10.61	\$10.61	
	MAS 490	Per Credit Hour	\$10.61	\$10.61	
	MAS 505	Per Credit Hour	\$10.61	\$10.61	
	MAS 520	Per Credit Hour	\$10.61	\$10.61	
	MAS 530	Per Credit Hour	\$10.61	\$10.61	
	MAS 535	Per Credit Hour	\$10.61	\$10.61	
	MAS 555	Per Credit Hour	\$10.61	\$10.61	
	MAS 590	Per Credit Hour	\$10.61	\$10.61	
	School of Library and Information Science	ICT/IS 200	Per Course	\$5.00	\$5.00
		ICT 301	Per Course	\$25.00	\$25.00
		ICT 596	Per Course	\$15.00	\$15.00
LIS 636		Per Course	\$20.00	\$20.00	
LIS 638		Per Course	\$20.00	\$20.00	
	LIS 668	Per Course	\$25.00	\$25.00	
Dentistry					
Dentistry	ANA 534	Per Student	\$38.00	\$38.00	
	CDE 824	Per Student	\$60.00	\$60.00	
	CDS 815	Per Student	\$38.00	\$38.00	
	CDS 821	Per Student	\$38.00	\$38.00	
	CDS 831	Per Student	\$38.00	\$38.00	
	CDS 833	Per Student	\$60.00	\$60.00	
	CDS 835	Per Student	\$38.00	\$38.00	
	END 820	Per Student	\$38.00	\$38.00	
	END 822	Per Student	\$38.00	\$38.00	
	ORT 822	Per Student	\$38.00	\$38.00	
	PDO 831	Per Student	\$38.00	\$38.00	
	PER 810	Per Student	\$38.00	\$38.00	
	PER 820	Per Student	\$38.00	\$38.00	
	PRO 822	Per Student	\$38.00	\$38.00	
	PRO 824	Per Student	\$72.00	\$38.00	
	PRO 834	Per Student	\$38.00	\$38.00	
	RSD 812	Per Student	\$38.00	\$38.00	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Dentistry (cont.)				
Dentistry (cont.)	RSD 814	Per Student	\$38.00	\$38.00
	RSD 822	Per Student	\$38.00	\$38.00
	RSD 824	Per Student	\$38.00	\$38.00
	RSD 826	Per Student	\$38.00	\$38.00
	RSD 835	Per Student	\$38.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Clinic management fee - per student (beginning in second year)	Per Student	\$56.00	\$56.00
	Instrument kit; first year	Per Student	\$7,518.35	\$7,518.35
	Instrument kit; second year	Per Student	\$5,514.14	\$5,514.14
	Instrument kit; third year	Per Student	\$713.29	\$713.29
	Instrument kit; fourth year	Per Student	\$227.31	\$227.31
	Post-doctoral application packet	Per Student	\$25.00	\$25.00
	Post-graduation clinic usage fee (each day)	Per Student	\$100.00	\$100.00
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Replacement fee for lost pager	Per Student	\$40.00	\$40.00
	Sterilization fee - per year	Per Student	\$1,521.00	\$1,521.00
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$35.00	\$35.00
Design				
Architecture	ARC 151	Per Course	\$280.00	\$280.00
	ARC 253	Per Course	\$280.00	\$280.00
	ARC 355	Per Course	n/a	\$280.00
	ARC 658	Per Course	\$365.00	\$365.00
	ARC 750	Per Course	\$365.00	\$365.00
Department of Historic Preservation	HP 613	Per Course	\$386.00	\$386.00
Design	ID 659	Per Course	\$283.25	\$283.25
	Architecture licensing exam preparation course with books	Per Student	\$339.00	\$339.00
	Architecture licensing exam preparation course without books	Per Student	\$206.00	\$206.00
	Consumable materials for the ABS 3D printer	Per Student	\$5.36	\$5.36
	Consumable materials for the starch 3D printer	Per Student	\$10.30	\$10.30
	Levied on all graduate/undergraduate and pre-majors in Architecture, Interior Design, and Historic Preservation programs, in lieu of a differential tuition, to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$510.00	\$510.00
	Lost key fee	Per Student	\$40.00	\$40.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Design (cont.)				
Design (cont.)	Summer Career Discovery Program	Per Student	\$1,235.00	\$1,235.00
School of Interiors	ID 121	Per Course	\$128.75	\$128.75
	ID 122	Per Course	\$128.75	\$128.75
	ID 221	Per Course	\$128.75	\$128.75
	ID 222	Per Course	\$128.75	\$128.75
	ID 321	Per Course	\$283.25	\$283.25
	ID 322	Per Course	\$283.25	\$283.25
	ID 421	Per Course	\$283.25	\$283.25
	ID 422	Per Course	\$283.25	\$283.25
	ID 470	Per Course	\$283.25	\$283.25
	ID 471	Per Course	\$283.25	\$283.25
Education				
Education	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00
	EDS 581	Per Course	\$20.00	\$20.00
	EDS 583	Per Course	\$15.00	\$15.00
	EPE 621	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 120	Per Course	\$10.30	\$10.30
	KHP 121	Per Course	\$10.30	\$10.30
	KHP 190	Per Course	\$35.00	\$35.00
	KHP 210	Per Course	\$14.00	\$14.00
	KHP 350	Per Student	\$14.00	\$14.00
	KHP 415	Per Course	\$14.00	\$14.00
	KHP 420	Per Course	\$14.00	\$14.00
	KHP 445	Per Course	\$14.00	\$14.00
	KHP 450	Per Course	\$14.00	\$14.00
	KHP 600	Per Course	\$14.00	\$14.00
	KHP 615	Per Course	\$14.00	\$14.00
	KHP 620	Per Course	\$14.00	\$14.00
	RC 620	Per Course	\$14.00	\$14.00
	RC 710	Per Course	\$14.00	\$14.00
	RC 730	Per Course	\$14.00	\$14.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Education (cont.)				
Education (cont.)	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00
	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00
	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00
	SEM 670	Per Course	\$30.00	\$30.00
	SEM 674	Per Course	\$30.00	\$30.00
	SEM 704	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	Application for Student Teaching	Per Student	\$30.00	\$30.00
	Application for Teaching Certification	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/MIC Students	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
Engineering				
Biomedical Engineering	BME 301	Per Credit Hour	\$59.30	\$59.30
	BME 395	Per Credit Hour	\$59.30	\$59.30
	BME 405	Per Credit Hour	\$59.30	\$59.30
	BME 472	Per Credit Hour	\$59.30	\$59.30
	BME 481G	Per Credit Hour	\$59.30	\$59.30
	BME 488G	Per Credit Hour	\$59.30	\$59.30
	BME 501	Per Credit Hour	\$59.30	\$59.30
	BME 515	Per Credit Hour	\$59.30	\$59.30
	BME 530	Per Credit Hour	\$59.30	\$59.30
	BME 540	Per Credit Hour	\$59.30	\$59.30
	BME 579	Per Credit Hour	\$59.30	\$59.30
	BME 580	Per Credit Hour	\$59.30	\$59.30
	BME 599	Per Credit Hour	\$59.30	\$59.30
	BME 605	Per Credit Hour	\$59.30	\$59.30
	BME 610	Per Credit Hour	\$59.30	\$59.30
	BME 615	Per Credit Hour	\$59.30	\$59.30
	BME 640	Per Credit Hour	\$59.30	\$59.30
	BME 642	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Engineering (cont.)					
Biomedical Engineering (cont.)	BME 661	Per Credit Hour	\$59.30	\$59.30	
	BME 662	Per Credit Hour	\$59.30	\$59.30	
	BME 670	Per Credit Hour	\$59.30	\$59.30	
	BME 672	Per Credit Hour	\$59.30	\$59.30	
	BME 685	Per Credit Hour	\$59.30	\$59.30	
	BME 690	Per Credit Hour	\$59.30	\$59.30	
	BME 699	Per Credit Hour	\$59.30	\$59.30	
	BME 748	Per Credit Hour	\$59.30	\$59.30	
	BME 749	Per Credit Hour	\$59.30	\$59.30	
	BME 766	Per Credit Hour	\$59.30	\$59.30	
	BME 767	Per Credit Hour	\$59.30	\$59.30	
	BME 768	Per Credit Hour	\$59.30	\$59.30	
	BME 769	Per Credit Hour	\$59.30	\$59.30	
	BME 772	Per Credit Hour	\$59.30	\$59.30	
	BME 774	Per Credit Hour	\$59.30	\$59.30	
	BME 777	Per Credit Hour	\$59.30	\$59.30	
	BME 781	Per Credit Hour	\$59.30	\$59.30	
	BME 790	Per Credit Hour	\$59.30	\$59.30	
	CPE 282	Per Credit Hour	\$59.30	\$59.30	
	CPE 287	Per Credit Hour	\$59.30	\$59.30	
	CPE 380	Per Credit Hour	\$59.30	\$59.30	
	CPE 480	Per Credit Hour	\$59.30	\$59.30	
	CPE 490	Per Credit Hour	\$59.30	\$59.30	
	CPE 491	Per Credit Hour	\$59.30	\$59.30	
	CPE 584	Per Credit Hour	\$59.30	\$59.30	
	CPE 585	Per Credit Hour	\$59.30	\$59.30	
	CPE 586	Per Credit Hour	\$59.30	\$59.30	
	CPE 587	Per Credit Hour	\$59.30	\$59.30	
	CPE 588	Per Credit Hour	\$59.30	\$59.30	
	Chemical & Materials Engineering	MSE 201	Per Credit Hour	\$59.30	\$59.30
		MSE 202	Per Credit Hour	\$59.30	\$59.30
		MSE 212	Per Credit Hour	\$59.30	\$59.30
		MSE 301	Per Credit Hour	\$59.30	\$59.30
MSE 351		Per Credit Hour	\$59.30	\$59.30	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Chemical & Materials Engineering (cont.)	MSE 395	Per Credit Hour	\$59.30	\$59.30
	MSE 401G	Per Credit Hour	\$59.30	\$59.30
	MSE 402G	Per Credit Hour	\$59.30	\$59.30
	MSE 403G	Per Credit Hour	\$59.30	\$59.30
	MSE 404G	Per Credit Hour	\$59.30	\$59.30
	MSE 407	Per Credit Hour	\$59.30	\$59.30
	MSE 408	Per Credit Hour	\$59.30	\$59.30
	MSE 436	Per Credit Hour	\$59.30	\$59.30
	MSE 480	Per Credit Hour	\$59.30	\$59.30
	MSE 506	Per Credit Hour	\$59.30	\$59.30
	MSE 531	Per Credit Hour	\$59.30	\$59.30
	MSE 535	Per Credit Hour	\$59.30	\$59.30
	MSE 538	Per Credit Hour	\$59.30	\$59.30
	MSE 554	Per Credit Hour	\$59.30	\$59.30
	MSE 555	Per Credit Hour	\$59.30	\$59.30
	MSE 556	Per Credit Hour	\$59.30	\$59.30
	MSE 561	Per Credit Hour	\$59.30	\$59.30
	MSE 569	Per Credit Hour	\$59.30	\$59.30
	MSE 570	Per Credit Hour	\$59.30	\$59.30
	MSE 585	Per Credit Hour	\$59.30	\$59.30
	MSE 599	Per Credit Hour	\$59.30	\$59.30
	MSE 601	Per Credit Hour	\$59.30	\$59.30
	MSE 607	Per Credit Hour	\$59.30	\$59.30
	MSE 620	Per Credit Hour	\$59.30	\$59.30
	MSE 622	Per Credit Hour	\$59.30	\$59.30
	MSE 632	Per Credit Hour	\$59.30	\$59.30
	MSE 635	Per Credit Hour	\$59.30	\$59.30
	MSE 636	Per Credit Hour	\$59.30	\$59.30
	MSE 650	Per Credit Hour	\$59.30	\$59.30
	MSE 661	Per Credit Hour	\$59.30	\$59.30
	MSE 662	Per Credit Hour	\$59.30	\$59.30
	MSE 663	Per Credit Hour	\$59.30	\$59.30
	MSE 664	Per Credit Hour	\$59.30	\$59.30
	MSE 699	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Engineering (cont.)					
Chemical & Materials Engineering (cont.)	MSE 748	Per Credit Hour	\$59.30	\$59.30	
	MSE 749	Per Credit Hour	\$59.30	\$59.30	
	MSE 767	Per Credit Hour	\$59.30	\$59.30	
	MSE 768	Per Credit Hour	\$59.30	\$59.30	
	MSE 769	Per Credit Hour	\$59.30	\$59.30	
	MSE 771	Per Credit Hour	\$59.30	\$59.30	
	MSE 781	Per Credit Hour	\$59.30	\$59.30	
	MSE 782	Per Credit Hour	\$59.30	\$59.30	
	MSE 790	Per Credit Hour	\$59.30	\$59.30	
	Chemical Engineering	CME 006	Per Credit Hour	\$59.30	\$59.30
		CME 200	Per Credit Hour	\$59.30	\$59.30
		CME 220	Per Credit Hour	\$59.30	\$59.30
		CME 320	Per Credit Hour	\$59.30	\$59.30
		CME 330	Per Credit Hour	\$59.30	\$59.30
CME 395		Per Credit Hour	\$59.30	\$59.30	
CME 404G		Per Credit Hour	\$59.30	\$59.30	
CME 415		Per Credit Hour	\$59.30	\$59.30	
CME 420		Per Credit Hour	\$59.30	\$59.30	
CME 425		Per Credit Hour	\$59.30	\$59.30	
CME 432		Per Credit Hour	\$59.30	\$59.30	
CME 433		Per Credit Hour	\$59.30	\$59.30	
CME 455		Per Credit Hour	\$59.30	\$59.30	
CME 456		Per Credit Hour	\$59.30	\$59.30	
CME 462		Per Credit Hour	\$59.30	\$59.30	
CME 470	Per Credit Hour	\$59.30	\$59.30		
CME 471	Per Credit Hour	\$59.30	\$59.30		
CME 505	Per Credit Hour	\$59.30	\$59.30		
CME 515	Per Credit Hour	\$59.30	\$59.30		
CME 542	Per Credit Hour	\$59.30	\$59.30		
CME 550	Per Credit Hour	\$59.30	\$59.30		
CME 554	Per Credit Hour	\$59.30	\$59.30		
CME 556	Per Credit Hour	\$59.30	\$59.30		
CME 580	Per Credit Hour	\$59.30	\$59.30		
CME 599	Per Credit Hour	\$59.30	\$59.30		

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Chemical Engineering (cont.)	CME 620	Per Credit Hour	\$59.30	\$59.30
	CME 622	Per Credit Hour	\$59.30	\$59.30
	CME 630	Per Credit Hour	\$59.30	\$59.30
	CME 650	Per Credit Hour	\$59.30	\$59.30
	CME 664	Per Credit Hour	\$59.30	\$59.30
	CME 680	Per Credit Hour	\$59.30	\$59.30
	CME 748	Per Credit Hour	\$59.30	\$59.30
	CME 749	Per Credit Hour	\$59.30	\$59.30
	CME 767	Per Credit Hour	\$59.30	\$59.30
	CME 768	Per Credit Hour	\$59.30	\$59.30
	CME 769	Per Credit Hour	\$59.30	\$59.30
	CME 771	Per Credit Hour	\$59.30	\$59.30
	CME 779	Per Credit Hour	\$59.30	\$59.30
	CME 780	Per Credit Hour	\$59.30	\$59.30
	CME 790	Per Credit Hour	\$59.30	\$59.30
Civil Engineering	CE 106	Per Credit Hour	\$59.30	\$59.30
	CE 195	Per Credit Hour	\$59.30	\$59.30
	CE 211	Per Credit Hour	\$59.30	\$59.30
	CE 221	Per Credit Hour	\$59.30	\$59.30
	CE 303	Per Credit Hour	\$59.30	\$59.30
	CE 321	Per Credit Hour	\$59.30	\$59.30
	CE 329	Per Credit Hour	\$59.30	\$59.30
	CE 331	Per Credit Hour	\$59.30	\$59.30
	CE 341	Per Credit Hour	\$59.30	\$59.30
	CE 351	Per Credit Hour	\$59.30	\$59.30
	CE 381	Per Credit Hour	\$59.30	\$59.30
	CE 382	Per Credit Hour	\$59.30	\$59.30
	CE 395	Per Credit Hour	\$59.30	\$59.30
	CE 399	Per Credit Hour	\$59.30	\$59.30
	CE 401	Per Credit Hour	\$59.30	\$59.30
	CE 403	Per Credit Hour	\$59.30	\$59.30
	CE 429	Per Credit Hour	\$59.30	\$59.30
	CE 433	Per Credit Hour	\$59.30	\$59.30
	CE 451	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Civil Engineering (cont.)	CE 460	Per Credit Hour	\$59.30	\$59.30
	CE 461G	Per Credit Hour	\$59.30	\$59.30
	CE 471G	Per Credit Hour	\$59.30	\$59.30
	CE 482	Per Credit Hour	\$59.30	\$59.30
	CE 486G	Per Credit Hour	\$59.30	\$59.30
	CE 487G	Per Credit Hour	\$59.30	\$59.30
	CE 498	Per Credit Hour	\$59.30	\$59.30
	CE 499	Per Credit Hour	\$59.30	\$59.30
	CE 503	Per Credit Hour	\$59.30	\$59.30
	CE 505	Per Credit Hour	\$59.30	\$59.30
	CE 507	Per Credit Hour	\$59.30	\$59.30
	CE 508	Per Credit Hour	\$59.30	\$59.30
	CE 509	Per Credit Hour	\$59.30	\$59.30
	CE 517	Per Credit Hour	\$59.30	\$59.30
	CE 518	Per Credit Hour	\$59.30	\$59.30
	CE 521	Per Credit Hour	\$59.30	\$59.30
	CE 525	Per Credit Hour	\$59.30	\$59.30
	CE 531	Per Credit Hour	\$59.30	\$59.30
	CE 533	Per Credit Hour	\$59.30	\$59.30
	CE 534	Per Credit Hour	\$59.30	\$59.30
	CE 539	Per Credit Hour	\$59.30	\$59.30
	CE 541	Per Credit Hour	\$59.30	\$59.30
	CE 542	Per Credit Hour	\$59.30	\$59.30
	CE 546	Per Credit Hour	\$59.30	\$59.30
	CE 547	Per Credit Hour	\$59.30	\$59.30
	CE 549	Per Credit Hour	\$59.30	\$59.30
	CE 551	Per Credit Hour	\$59.30	\$59.30
	CE 553	Per Credit Hour	\$59.30	\$59.30
	CE 555	Per Credit Hour	\$59.30	\$59.30
	CE 556	Per Credit Hour	\$59.30	\$59.30
	CE 557	Per Credit Hour	\$59.30	\$59.30
	CE 568	Per Credit Hour	\$59.30	\$59.30
	CE 579	Per Credit Hour	\$59.30	\$59.30
	CE 581	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Civil Engineering (cont.)	CE 582	Per Credit Hour	\$59.30	\$59.30
	CE 584	Per Credit Hour	\$59.30	\$59.30
	CE 585	Per Credit Hour	\$59.30	\$59.30
	CE 586	Per Credit Hour	\$59.30	\$59.30
	CE 589	Per Credit Hour	\$59.30	\$59.30
	CE 595	Per Credit Hour	\$59.30	\$59.30
	CE 599	Per Credit Hour	\$59.30	\$59.30
	CE 601	Per Credit Hour	\$59.30	\$59.30
	CE 602	Per Credit Hour	\$59.30	\$59.30
	CE 605	Per Credit Hour	\$59.30	\$59.30
	CE 621	Per Credit Hour	\$59.30	\$59.30
	CE 631	Per Credit Hour	\$59.30	\$59.30
	CE 633	Per Credit Hour	\$59.30	\$59.30
	CE 634	Per Credit Hour	\$59.30	\$59.30
	CE 635	Per Credit Hour	\$59.30	\$59.30
	CE 641	Per Credit Hour	\$59.30	\$59.30
	CE 642	Per Credit Hour	\$59.30	\$59.30
	CE 643	Per Credit Hour	\$59.30	\$59.30
	CE 651	Per Credit Hour	\$59.30	\$59.30
	CE 652	Per Credit Hour	\$59.30	\$59.30
	CE 653	Per Credit Hour	\$59.30	\$59.30
	CE 655	Per Credit Hour	\$59.30	\$59.30
	CE 660	Per Credit Hour	\$59.30	\$59.30
	CE 662	Per Credit Hour	\$59.30	\$59.30
	CE 664	Per Credit Hour	\$59.30	\$59.30
	CE 665	Per Credit Hour	\$59.30	\$59.30
	CE 667	Per Credit Hour	\$59.30	\$59.30
	CE 671	Per Credit Hour	\$59.30	\$59.30
	CE 672	Per Credit Hour	\$59.30	\$59.30
	CE 676	Per Credit Hour	\$59.30	\$59.30
	CE 679	Per Credit Hour	\$59.30	\$59.30
	CE 681	Per Credit Hour	\$59.30	\$59.30
	CE 682	Per Credit Hour	\$59.30	\$59.30
	CE 684	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Engineering (cont.)					
Civil Engineering (cont.)	CE 686	Per Credit Hour	\$59.30	\$59.30	
	CE 687	Per Credit Hour	\$59.30	\$59.30	
	CE 699	Per Credit Hour	\$59.30	\$59.30	
	CE 748	Per Credit Hour	\$59.30	\$59.30	
	CE 749	Per Credit Hour	\$59.30	\$59.30	
	CE 767	Per Credit Hour	\$59.30	\$59.30	
	CE 768	Per Credit Hour	\$59.30	\$59.30	
	CE 769	Per Credit Hour	\$59.30	\$59.30	
	CE 779	Per Credit Hour	\$59.30	\$59.30	
	CE 782	Per Credit Hour	\$59.30	\$59.30	
	CE 783	Per Credit Hour	\$59.30	\$59.30	
	CE 784	Per Credit Hour	\$59.30	\$59.30	
	CE 790	Per Credit Hour	\$59.30	\$59.30	
	CE 791	Per Credit Hour	\$59.30	\$59.30	
	Computer Science	CS 101	Per Credit Hour	\$59.30	\$59.30
		CS 115	Per Credit Hour	\$59.30	\$59.30
		CS 215	Per Credit Hour	\$59.30	\$59.30
CS 216		Per Credit Hour	\$59.30	\$59.30	
CS 221		Per Credit Hour	\$59.30	\$59.30	
CS 270		Per Credit Hour	\$59.30	\$59.30	
CS 275		Per Credit Hour	\$59.30	\$59.30	
CS 315		Per Credit Hour	\$59.30	\$59.30	
CS 316		Per Credit Hour	\$59.30	\$59.30	
CS 321		Per Credit Hour	\$59.30	\$59.30	
CS 335		Per Credit Hour	\$59.30	\$59.30	
CS 340		Per Credit Hour	\$59.30	\$59.30	
CS 371		Per Credit Hour	\$59.30	\$59.30	
CS 375		Per Credit Hour	\$59.30	\$59.30	
CS 378		Per Credit Hour	\$59.30	\$59.30	
CS 380		Per Credit Hour	\$59.30	\$59.30	
CS 383		Per Credit Hour	\$59.30	\$59.30	
CS 395	Per Credit Hour	\$59.30	\$59.30		
CS 405G	Per Credit Hour	\$59.30	\$59.30		
CS 415G	Per Credit Hour	\$59.30	\$59.30		

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Computer Science (cont.)	CS 416G	Per Credit Hour	\$59.30	\$59.30
	CS 422	Per Credit Hour	\$59.30	\$59.30
	CS 441G	Per Credit Hour	\$59.30	\$59.30
	CS 450G	Per Credit Hour	\$59.30	\$59.30
	CS 460G	Per Credit Hour	\$59.30	\$59.30
	CS 463G	Per Credit Hour	\$59.30	\$59.30
	CS 470G	Per Credit Hour	\$59.30	\$59.30
	CS 471G	Per Credit Hour	\$59.30	\$59.30
	CS 480G	Per Credit Hour	\$59.30	\$59.30
	CS 485G	Per Credit Hour	\$59.30	\$59.30
	CS 498	Per Credit Hour	\$59.30	\$59.30
	CS 499	Per Credit Hour	\$59.30	\$59.30
	CS 505	Per Credit Hour	\$59.30	\$59.30
	CS 515	Per Credit Hour	\$59.30	\$59.30
	CS 521	Per Credit Hour	\$59.30	\$59.30
	CS 522	Per Credit Hour	\$59.30	\$59.30
	CS 535	Per Credit Hour	\$59.30	\$59.30
	CS 536	Per Credit Hour	\$59.30	\$59.30
	CS 537	Per Credit Hour	\$59.30	\$59.30
	CS 541	Per Credit Hour	\$59.30	\$59.30
	CS 555	Per Credit Hour	\$59.30	\$59.30
	CS 570	Per Credit Hour	\$59.30	\$59.30
	CS 571	Per Credit Hour	\$59.30	\$59.30
	CS 575	Per Credit Hour	\$59.30	\$59.30
	CS 585	Per Credit Hour	\$59.30	\$59.30
	CS 587	Per Credit Hour	\$59.30	\$59.30
	CS 610	Per Credit Hour	\$59.30	\$59.30
	CS 611	Per Credit Hour	\$59.30	\$59.30
	CS 612	Per Credit Hour	\$59.30	\$59.30
	CS 616	Per Credit Hour	\$59.30	\$59.30
	CS 617	Per Credit Hour	\$59.30	\$59.30
	CS 618	Per Credit Hour	\$59.30	\$59.30
	CS 619	Per Credit Hour	\$59.30	\$59.30
	CS 621	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Computer Science (cont.)	CS 622	Per Credit Hour	\$59.30	\$59.30
	CS 623	Per Credit Hour	\$59.30	\$59.30
	CS 630	Per Credit Hour	\$59.30	\$59.30
	CS 631	Per Credit Hour	\$59.30	\$59.30
	CS 633	Per Credit Hour	\$59.30	\$59.30
	CS 634	Per Credit Hour	\$59.30	\$59.30
	CS 635	Per Credit Hour	\$59.30	\$59.30
	CS 636	Per Credit Hour	\$59.30	\$59.30
	CS 637	Per Credit Hour	\$59.30	\$59.30
	CS 642	Per Credit Hour	\$59.30	\$59.30
	CS 655	Per Credit Hour	\$59.30	\$59.30
	CS 660	Per Credit Hour	\$59.30	\$59.30
	CS 663	Per Credit Hour	\$59.30	\$59.30
	CS 670	Per Credit Hour	\$59.30	\$59.30
	CS 671	Per Credit Hour	\$59.30	\$59.30
	CS 673	Per Credit Hour	\$59.30	\$59.30
	CS 674	Per Credit Hour	\$59.30	\$59.30
	CS 675	Per Credit Hour	\$59.30	\$59.30
	CS 677	Per Credit Hour	\$59.30	\$59.30
	CS 678	Per Credit Hour	\$59.30	\$59.30
	CS 680	Per Credit Hour	\$59.30	\$59.30
	CS 683	Per Credit Hour	\$59.30	\$59.30
	CS 684	Per Credit Hour	\$59.30	\$59.30
	CS 685	Per Credit Hour	\$59.30	\$59.30
	CS 686	Per Credit Hour	\$59.30	\$59.30
	CS 687	Per Credit Hour	\$59.30	\$59.30
	CS 689	Per Credit Hour	\$59.30	\$59.30
	CS 690	Per Credit Hour	\$59.30	\$59.30
	CS 748	Per Credit Hour	\$59.30	\$59.30
	CS 749	Per Credit Hour	\$59.30	\$59.30
	CS 767	Per Credit Hour	\$59.30	\$59.30
	CS 768	Per Credit Hour	\$59.30	\$59.30
	CS 769	Per Credit Hour	\$59.30	\$59.30
Electrical and Computer Engineering	EE 211	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 221	Per Credit Hour	\$59.30	\$59.30
	EE 222	Per Credit Hour	\$59.30	\$59.30
	EE 223	Per Credit Hour	\$59.30	\$59.30
	EE 280	Per Credit Hour	\$59.30	\$59.30
	EE 281	Per Credit Hour	\$59.30	\$59.30
	EE 282	Per Credit Hour	\$59.30	\$59.30
	EE 287	Per Credit Hour	\$59.30	\$59.30
	EE 305	Per Credit Hour	\$59.30	\$59.30
	EE 360	Per Credit Hour	\$59.30	\$59.30
	EE 380	Per Credit Hour	\$59.30	\$59.30
	EE 383	Per Credit Hour	\$59.30	\$59.30
	EE 395	Per Credit Hour	\$59.30	\$59.30
	EE 402G	Per Credit Hour	\$59.30	\$59.30
	EE 415G	Per Credit Hour	\$59.30	\$59.30
	EE 416G	Per Credit Hour	\$59.30	\$59.30
	EE 421G	Per Credit Hour	\$59.30	\$59.30
	EE 422G	Per Credit Hour	\$59.30	\$59.30
	EE 461G	Per Credit Hour	\$59.30	\$59.30
	EE 462G	Per Credit Hour	\$59.30	\$59.30
	EE 468G	Per Credit Hour	\$59.30	\$59.30
	EE 480	Per Credit Hour	\$59.30	\$59.30
	EE 490	Per Credit Hour	\$59.30	\$59.30
	EE 491	Per Credit Hour	\$59.30	\$59.30
	EE 511	Per Credit Hour	\$59.30	\$59.30
	EE 512	Per Credit Hour	\$59.30	\$59.30
	EE 513	Per Credit Hour	\$59.30	\$59.30
	EE 517	Per Credit Hour	\$59.30	\$59.30
	EE 518	Per Credit Hour	\$59.30	\$59.30
	EE 521	Per Credit Hour	\$59.30	\$59.30
	EE 522	Per Credit Hour	\$59.30	\$59.30
	EE 523	Per Credit Hour	\$59.30	\$59.30
	EE 524	Per Credit Hour	\$59.30	\$59.30
	EE 525	Per Credit Hour	\$59.30	\$59.30
	EE 526	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 527	Per Credit Hour	\$59.30	\$59.30
	EE 531	Per Credit Hour	\$59.30	\$59.30
	EE 532	Per Credit Hour	\$59.30	\$59.30
	EE 535	Per Credit Hour	\$59.30	\$59.30
	EE 536	Per Credit Hour	\$59.30	\$59.30
	EE 537	Per Credit Hour	\$59.30	\$59.30
	EE 538	Per Credit Hour	\$59.30	\$59.30
	EE 539	Per Credit Hour	\$59.30	\$59.30
	EE 546	Per Credit Hour	\$59.30	\$59.30
	EE 555	Per Credit Hour	\$59.30	\$59.30
	EE 560	Per Credit Hour	\$59.30	\$59.30
	EE 561	Per Credit Hour	\$59.30	\$59.30
	EE 562	Per Credit Hour	\$59.30	\$59.30
	EE 564	Per Credit Hour	\$59.30	\$59.30
	EE 567	Per Credit Hour	\$59.30	\$59.30
	EE 568	Per Credit Hour	\$59.30	\$59.30
	EE 569	Per Credit Hour	\$59.30	\$59.30
	EE 570	Per Credit Hour	\$59.30	\$59.30
	EE 571	Per Credit Hour	\$59.30	\$59.30
	EE 572	Per Credit Hour	\$59.30	\$59.30
	EE 575	Per Credit Hour	\$59.30	\$59.30
	EE 579	Per Credit Hour	\$59.30	\$59.30
	EE 581	Per Credit Hour	\$59.30	\$59.30
	EE 582	Per Credit Hour	\$59.30	\$59.30
	EE 584	Per Credit Hour	\$59.30	\$59.30
	EE 585	Per Credit Hour	\$59.30	\$59.30
	EE 586	Per Credit Hour	\$59.30	\$59.30
	EE 587	Per Credit Hour	\$59.30	\$59.30
	EE 588	Per Credit Hour	\$59.30	\$59.30
	EE 589	Per Credit Hour	\$59.30	\$59.30
	EE 595	Per Credit Hour	\$59.30	\$59.30
	EE 599	Per Credit Hour	\$59.30	\$59.30
	EE 601	Per Credit Hour	\$59.30	\$59.30
EE 603	Per Credit Hour	\$59.30	\$59.30	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 604	Per Credit Hour	\$59.30	\$59.30
	EE 605	Per Credit Hour	\$59.30	\$59.30
	EE 606	Per Credit Hour	\$59.30	\$59.30
	EE 611	Per Credit Hour	\$59.30	\$59.30
	EE 613	Per Credit Hour	\$59.30	\$59.30
	EE 614	Per Credit Hour	\$59.30	\$59.30
	EE 619	Per Credit Hour	\$59.30	\$59.30
	EE 621	Per Credit Hour	\$59.30	\$59.30
	EE 622	Per Credit Hour	\$59.30	\$59.30
	EE 624	Per Credit Hour	\$59.30	\$59.30
	EE 625	Per Credit Hour	\$59.30	\$59.30
	EE 630	Per Credit Hour	\$59.30	\$59.30
	EE 635	Per Credit Hour	\$59.30	\$59.30
	EE 639	Per Credit Hour	\$59.30	\$59.30
	EE 640	Per Credit Hour	\$59.30	\$59.30
	EE 642	Per Credit Hour	\$59.30	\$59.30
	EE 661	Per Credit Hour	\$59.30	\$59.30
	EE 663	Per Credit Hour	\$59.30	\$59.30
	EE 664	Per Credit Hour	\$59.30	\$59.30
	EE 684	Per Credit Hour	\$59.30	\$59.30
	EE 685	Per Credit Hour	\$59.30	\$59.30
	EE 686	Per Credit Hour	\$59.30	\$59.30
	EE 699	Per Credit Hour	\$59.30	\$59.30
	EE 748	Per Credit Hour	\$59.30	\$59.30
	EE 749	Per Credit Hour	\$59.30	\$59.30
	EE 767	Per Credit Hour	\$59.30	\$59.30
	EE 768	Per Credit Hour	\$59.30	\$59.30
	EE 769	Per Credit Hour	\$59.30	\$59.30
	EE 780	Per Credit Hour	\$59.30	\$59.30
	EE 783	Per Credit Hour	\$59.30	\$59.30
	EE 784	Per Credit Hour	\$59.30	\$59.30
	EE 790	Per Credit Hour	\$59.30	\$59.30
	EGR 549	Per Credit Hour	\$60.00	\$60.00
	EGR 649 - Graduate fee	Per Credit Hour	\$60.00	\$60.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Engineering (cont.)					
Engineering	EGR 101	Per Credit Hour	\$59.30	\$59.30	
	EGR 102	Per Credit Hour	\$59.30	\$59.30	
	EGR 103	Per Credit Hour	\$59.30	\$59.30	
	EGR 111	Per Credit Hour	\$59.30	\$59.30	
	EGR 112	Per Credit Hour	\$59.30	\$59.30	
	EGR 120	Per Credit Hour	\$59.30	\$59.30	
	EGR 201	Per Credit Hour	\$59.30	\$59.30	
	EGR 240	Per Credit Hour	\$59.30	\$59.30	
	EGR 390	Per Credit Hour	\$59.30	\$59.30	
	EGR 394	Per Course	\$2,000.00	\$2,000.00	
	EGR 401	Per Credit Hour	\$59.30	\$59.30	
	EGR 505	Per Course	\$1,200.00	\$1,200.00	
	EGR 537	Per Credit Hour	\$59.30	\$59.30	
	EGR 540	Per Credit Hour	\$59.30	\$59.30	
	EGR 542	Per Credit Hour	\$59.30	\$59.30	
	EGR 546	Per Credit Hour	\$59.30	\$59.30	
	EGR 553	Per Credit Hour	\$59.30	\$59.30	
	EGR 599	Per Credit Hour	\$59.30	\$59.30	
	EGR 601	Per Credit Hour	\$59.30	\$59.30	
	EGR 611	Per Credit Hour	\$59.30	\$59.30	
	EGR 649 - Undergraduate fee	Per Credit Hour	\$59.30	\$59.30	
	Manufacturing Systems Engineering	MFS 501	Per Credit Hour	\$59.30	\$59.30
		MFS 503	Per Credit Hour	\$59.30	\$59.30
MFS 505		Per Credit Hour	\$59.30	\$59.30	
MFS 507		Per Credit Hour	\$59.30	\$59.30	
MFS 512		Per Credit Hour	\$59.30	\$59.30	
MFS 513		Per Credit Hour	\$59.30	\$59.30	
MFS 525		Per Credit Hour	\$59.30	\$59.30	
MFS 526		Per Credit Hour	\$59.30	\$59.30	
MFS 554		Per Credit Hour	\$59.30	\$59.30	
MFS 563		Per Credit Hour	\$59.30	\$59.30	
MFS 599		Per Credit Hour	\$59.30	\$59.30	
MFS 603		Per Credit Hour	\$59.30	\$59.30	
MFS 605		Per Credit Hour	\$59.30	\$59.30	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19	
Engineering (cont.)					
Manufacturing Systems Engineering (cont.)	MFS 606	Per Credit Hour	\$59.30	\$59.30	
	MFS 607	Per Credit Hour	\$59.30	\$59.30	
	MFS 609	Per Credit Hour	\$59.30	\$59.30	
	MFS 611	Per Credit Hour	\$59.30	\$59.30	
	MFS 612	Per Credit Hour	\$59.30	\$59.30	
	MFS 613	Per Credit Hour	\$59.30	\$59.30	
	MFS 681	Per Credit Hour	\$59.30	\$59.30	
	MFS 699	Per Credit Hour	\$59.30	\$59.30	
	MFS 748	Per Credit Hour	\$59.30	\$59.30	
	MFS 780	Per Credit Hour	\$59.30	\$59.30	
	MFS 784	Per Credit Hour	\$59.30	\$59.30	
	Mechanical Engineering	EM 221	Per Credit Hour	\$59.30	\$59.30
		EM 302	Per Credit Hour	\$59.30	\$59.30
		EM 313	Per Credit Hour	\$59.30	\$59.30
ME 151		Per Credit Hour	\$59.30	\$59.30	
ME 205		Per Credit Hour	\$59.30	\$59.30	
ME 220		Per Credit Hour	\$59.30	\$59.30	
ME 251		Per Credit Hour	\$59.30	\$59.30	
ME 310		Per Credit Hour	\$59.30	\$59.30	
ME 311		Per Credit Hour	\$59.30	\$59.30	
ME 321		Per Credit Hour	\$59.30	\$59.30	
ME 325		Per Credit Hour	\$59.30	\$59.30	
ME 330		Per Credit Hour	\$59.30	\$59.30	
ME 340		Per Credit Hour	\$59.30	\$59.30	
ME 344		Per Credit Hour	\$59.30	\$59.30	
ME 380		Per Credit Hour	\$59.30	\$59.30	
ME 395		Per Credit Hour	\$59.30	\$59.30	
ME 411		Per Credit Hour	\$59.30	\$59.30	
ME 412		Per Credit Hour	\$59.30	\$59.30	
ME 440		Per Credit Hour	\$59.30	\$59.30	
ME 358		Per Credit Hour	\$59.30	\$59.30	
ME 407	Per Credit Hour	\$59.30	\$59.30		
ME 408	Per Credit Hour	\$59.30	\$59.30		
ME 480G	Per Credit Hour	\$59.30	\$59.30		

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 501	Per Credit Hour	\$59.30	\$59.30
	ME 503	Per Credit Hour	\$59.30	\$59.30
	ME 505	Per Credit Hour	\$59.30	\$59.30
	ME 506	Per Credit Hour	\$59.30	\$59.30
	ME 507	Per Credit Hour	\$59.30	\$59.30
	ME 510	Per Credit Hour	\$59.30	\$59.30
	ME 512	Per Credit Hour	\$59.30	\$59.30
	ME 513	Per Credit Hour	\$59.30	\$59.30
	ME 514	Per Credit Hour	\$59.30	\$59.30
	ME 515	Per Credit Hour	\$59.30	\$59.30
	ME 516	Per Credit Hour	\$59.30	\$59.30
	ME 526	Per Credit Hour	\$59.30	\$59.30
	ME 527	Per Credit Hour	\$59.30	\$59.30
	ME 530	Per Credit Hour	\$59.30	\$59.30
	ME 531	Per Credit Hour	\$59.30	\$59.30
	ME 532	Per Credit Hour	\$59.30	\$59.30
	ME 548	Per Credit Hour	\$59.30	\$59.30
	ME 549	Per Credit Hour	\$59.30	\$59.30
	ME 554	Per Credit Hour	\$59.30	\$59.30
	ME 555	Per Credit Hour	\$59.30	\$59.30
	ME 556	Per Credit Hour	\$59.30	\$59.30
	ME 560	Per Credit Hour	\$59.30	\$59.30
	ME 563	Per Credit Hour	\$59.30	\$59.30
	ME 565	Per Credit Hour	\$59.30	\$59.30
	ME 566	Per Credit Hour	\$59.30	\$59.30
	ME 570	Per Credit Hour	\$59.30	\$59.30
	ME 580	Per Credit Hour	\$59.30	\$59.30
	ME 585	Per Credit Hour	\$59.30	\$59.30
	ME 599	Per Credit Hour	\$59.30	\$59.30
	ME 601	Per Credit Hour	\$59.30	\$59.30
	ME 602	Per Credit Hour	\$59.30	\$59.30
	ME 603	Per Credit Hour	\$59.30	\$59.30
	ME 605	Per Credit Hour	\$59.30	\$59.30
	ME 606	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 607	Per Credit Hour	\$59.30	\$59.30
	ME 608	Per Credit Hour	\$59.30	\$59.30
	ME 610	Per Credit Hour	\$59.30	\$59.30
	ME 611	Per Credit Hour	\$59.30	\$59.30
	ME 613	Per Credit Hour	\$59.30	\$59.30
	ME 620	Per Credit Hour	\$59.30	\$59.30
	ME 626	Per Credit Hour	\$59.30	\$59.30
	ME 627	Per Credit Hour	\$59.30	\$59.30
	ME 628	Per Credit Hour	\$59.30	\$59.30
	ME 631	Per Credit Hour	\$59.30	\$59.30
	ME 634	Per Credit Hour	\$59.30	\$59.30
	ME 640	Per Credit Hour	\$59.30	\$59.30
	ME 641	Per Credit Hour	\$59.30	\$59.30
	ME 644	Per Credit Hour	\$59.30	\$59.30
	ME 645	Per Credit Hour	\$59.30	\$59.30
	ME 647	Per Credit Hour	\$59.30	\$59.30
	ME 651	Per Credit Hour	\$59.30	\$59.30
	ME 652	Per Credit Hour	\$59.30	\$59.30
	ME 653	Per Credit Hour	\$59.30	\$59.30
	ME 690	Per Credit Hour	\$59.30	\$59.30
	ME 691	Per Credit Hour	\$59.30	\$59.30
	ME 692	Per Credit Hour	\$59.30	\$59.30
	ME 699	Per Credit Hour	\$59.30	\$59.30
	ME 748	Per Credit Hour	\$59.30	\$59.30
	ME 749	Per Credit Hour	\$59.30	\$59.30
	ME 767	Per Credit Hour	\$59.30	\$59.30
	ME 768	Per Credit Hour	\$59.30	\$59.30
	ME 769	Per Credit Hour	\$59.30	\$59.30
	ME 780	Per Credit Hour	\$59.30	\$59.30
	ME 790	Per Credit Hour	\$59.30	\$59.30
	ME 799	Per Credit Hour	\$59.30	\$59.30
Mining Engineering	MNG 191	Per Credit Hour	\$59.30	\$59.30
	MNG 211	Per Credit Hour	\$59.30	\$59.30
	MNG 264	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Mining Engineering (cont.)	MNG 291	Per Credit Hour	\$59.30	\$59.30
	MNG 301	Per Credit Hour	\$59.30	\$59.30
	MNG 302	Per Credit Hour	\$59.30	\$59.30
	MNG 303	Per Credit Hour	\$59.30	\$59.30
	MNG 311	Per Credit Hour	\$59.30	\$59.30
	MNG 322	Per Credit Hour	\$59.30	\$59.30
	MNG 331	Per Credit Hour	\$59.30	\$59.30
	MNG 332	Per Credit Hour	\$59.30	\$59.30
	MNG 335	Per Credit Hour	\$59.30	\$59.30
	MNG 341	Per Credit Hour	\$59.30	\$59.30
	MNG 351	Per Credit Hour	\$59.30	\$59.30
	MNG 371	Per Credit Hour	\$59.30	\$59.30
	MNG 395	Per Credit Hour	\$59.30	\$59.30
	MNG 431	Per Credit Hour	\$59.30	\$59.30
	MNG 435	Per Credit Hour	\$59.30	\$59.30
	MNG 463	Per Credit Hour	\$59.30	\$59.30
	MNG 511	Per Credit Hour	\$59.30	\$59.30
	MNG 531	Per Credit Hour	\$59.30	\$59.30
	MNG 535	Per Credit Hour	\$59.30	\$59.30
	MNG 541	Per Credit Hour	\$59.30	\$59.30
	MNG 551	Per Credit Hour	\$59.30	\$59.30
	MNG 552	Per Credit Hour	\$59.30	\$59.30
	MNG 561	Per Credit Hour	\$59.30	\$59.30
	MNG 563	Per Credit Hour	\$59.30	\$59.30
	MNG 564	Per Credit Hour	\$59.30	\$59.30
	MNG 575	Per Credit Hour	\$59.30	\$59.30
	MNG 580	Per Credit Hour	\$59.30	\$59.30
	MNG 591	Per Credit Hour	\$59.30	\$59.30
	MNG 592	Per Credit Hour	\$59.30	\$59.30
	MNG 599	Per Credit Hour	\$59.30	\$59.30
	MNG 611	Per Credit Hour	\$59.30	\$59.30
	MNG 621	Per Credit Hour	\$59.30	\$59.30
	MNG 641	Per Credit Hour	\$59.30	\$59.30
	MNG 690	Per Credit Hour	\$59.30	\$59.30

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Engineering (cont.)				
Mining Engineering (cont.)	MNG 691	Per Credit Hour	\$59.30	\$59.30
	MNG 699	Per Credit Hour	\$59.30	\$59.30
	MNG 748	Per Credit Hour	\$59.30	\$59.30
	MNG 749	Per Credit Hour	\$59.30	\$59.30
	MNG 767	Per Credit Hour	\$59.30	\$59.30
	MNG 768	Per Credit Hour	\$59.30	\$59.30
	MNG 769	Per Credit Hour	\$59.30	\$59.30
	MNG 771	Per Credit Hour	\$59.30	\$59.30
	MNG 780	Per Credit Hour	\$59.30	\$59.30
	MNG 790	Per Credit Hour	\$59.30	\$59.30
Enrollment Management				
Registrar	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Duplicate diplomas	Per Student	\$25.00	\$25.00
	Freshman advisory conference	Per Student	\$125.00	\$125.00
	Guest advisory conference	Per Person	\$30.00	\$30.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
	Transfer/readmission conferences	Per Student	\$25.00	\$25.00
Fine Arts				
Art	A-E 120	Per Course	\$25.00	\$25.00
	A-E 200	Per Course	\$15.00	\$15.00
	A-E 538	Per Course	\$15.00	\$15.00
	A-E 576	Per Course	\$15.45	\$15.45
	A-E 578	Per Course	\$15.45	\$15.45
	A-E 670	Per Course	\$15.00	\$15.00
	A-E 675	Per Course	\$15.00	\$15.00
	A-H 106	Per Course	\$10.00	\$10.00
	A-S 102	Per Course	\$35.00	\$35.00
	A-S 103	Per Course	\$72.10	\$72.10
	A-S 130	Per Course	\$35.00	\$35.00
	A-S 200	Per Course	\$97.85	\$97.85
	A-S 270	Per Course	\$125.00	\$125.00
	A-S 285	Per Course	\$51.50	\$51.50

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Art (cont.)	A-S 300	Per Course	\$72.10	\$72.10
	A-S 305	Per Course	\$72.10	\$72.10
	A-S 310	Per Course	\$40.00	\$40.00
	A-S 320	Per Course	\$75.00	\$75.00
	A-S 321	Per Course	\$75.00	\$75.00
	A-S 322	Per Course	\$75.00	\$75.00
	A-S 331	Per Course	\$51.50	\$51.50
	A-S 340	Per Course	\$77.25	\$77.25
	A-S 341	Per Course	\$77.25	\$77.25
	A-S 345	Per Course	\$51.50	\$51.50
	A-S 346	Per Course	\$100.00	\$100.00
	A-S 347	Per Course	\$100.00	\$100.00
	A-S 348	Per Course	\$100.00	\$100.00
	A-S 350	Per Course	\$175.00	\$175.00
	A-S 351	Per Course	\$175.00	\$175.00
	A-S 355	Per Course	\$165.00	\$165.00
	A-S 360	Per Course	\$200.00	\$200.00
	A-S 361	Per Course	\$200.00	\$200.00
	A-S 364	Per Course	\$100.00	\$100.00
	A-S 365	Per Course	\$100.00	\$100.00
	A-S 366	Per Course	\$100.00	\$100.00
	A-S 367	Per Course	\$100.00	\$100.00
	A-S 370	Per Course	\$170.00	\$170.00
	A-S 371	Per Course	\$170.00	\$170.00
	A-S 380	Per Course	\$60.00	\$60.00
	A-S 381	Per Course	\$55.00	\$55.00
	A-S 384	Per Course	\$125.00	\$125.00
	A-S 385	Per Course	\$51.50	\$51.50
	A-S 386	Per Course	\$125.00	\$125.00
	A-S 390	Per Course	\$61.80	\$61.80
	A-S 490	Per Course	\$20.00	\$20.00
	A-S 520	Per Course	\$75.00	\$75.00
	A-S 521	Per Course	\$75.00	\$75.00
	A-S 546	Per Course	\$50.00	\$50.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Art (cont.)	A-S 550	Per Course	\$175.00	\$175.00
	A-S 551	Per Course	\$175.00	\$175.00
	A-S 560	Per Course	\$200.00	\$200.00
	A-S 561	Per Course	\$200.00	\$200.00
	A-S 564	Per Course	\$100.00	\$100.00
	A-S 567	Per Course	\$100.00	\$100.00
	A-S 570	Per Course	\$170.00	\$170.00
	A-S 571	Per Course	\$170.00	\$170.00
	A-S 580	Per Course	\$60.00	\$60.00
	A-S 581	Per Course	\$60.00	\$60.00
	A-S 584	Per Course	\$125.00	\$125.00
	A-S 586	Per Course	\$60.00	\$60.00
	A-S 620	Per Course	\$75.00	\$75.00
	A-S 621	Per Course	\$75.00	\$75.00
	A-S 646	Per Course	\$50.00	\$50.00
	A-S 650	Per Course	\$175.00	\$175.00
	A-S 651	Per Course	\$175.00	\$175.00
	A-S 660	Per Course	\$200.00	\$200.00
	A-S 661	Per Course	\$200.00	\$200.00
	A-S 670	Per Course	\$170.00	\$170.00
	A-S 671	Per Course	\$170.00	\$170.00
	A-S 680	Per Course	\$60.00	\$60.00
	A-S 681	Per Course	\$60.00	\$60.00
	A-S 720	Per Course	\$75.00	\$75.00
	A-S 740	Per Course	\$175.00	\$175.00
	A-S 750	Per Course	\$200.00	\$200.00
	A-S 770	Per Course	\$170.00	\$170.00
	A-S 777	Per Course	\$50.00	\$50.00
	A-S 779	Per Course	\$110.00	\$110.00
	A-S 780	Per Course	\$110.00	\$110.00
	DLSR camera replacement fee	Per Student	\$798.25	\$798.25
	Lighting kit replacement fee	Per Student	\$772.50	\$772.50
	Tablet replacement fee	Per Student	\$396.55	\$396.55
	Video mic replacement fee	Per Student	\$128.75	\$128.75

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Arts Administration	AAD 150	Per Course	\$72.10	\$72.10
	AAD 250	Per Course	\$20.60	\$20.60
	AAD 260	Per Course	\$20.60	\$20.60
	AAD 520	Per Course	\$25.75	\$25.75
	AAD 600	Per Course	\$77.25	\$77.25
	AAD 610	Per Course	\$41.20	\$41.20
	AAD 620	Per Course	\$25.75	\$25.75
	AAD 630	Per Course	\$41.20	\$41.20
	AAD 650	Per Course	\$41.20	\$41.20
	Music	MUP 101	Per Course	\$113.04
MUP 102		Per Course	\$113.04	\$113.04
MUP 103		Per Course	\$113.04	\$113.04
MUP 104		Per Course	\$113.04	\$113.04
MUP 105		Per Course	\$113.04	\$113.04
MUP 106		Per Course	\$113.04	\$113.04
MUP 107		Per Course	\$113.04	\$113.04
MUP 108		Per Course	\$113.04	\$113.04
MUP 109		Per Course	\$113.04	\$113.04
MUP 110		Per Course	\$113.04	\$113.04
MUP 111		Per Course	\$113.04	\$113.04
MUP 112		Per Course	\$113.04	\$113.04
MUP 113		Per Course	\$113.04	\$113.04
MUP 114		Per Course	\$113.04	\$113.04
MUP 115		Per Course	\$113.04	\$113.04
MUP 116		Per Course	\$113.04	\$113.04
MUP 117		Per Course	\$113.04	\$113.04
MUP 118		Per Course	\$113.04	\$113.04
MUP 119		Per Course	\$113.04	\$113.04
MUP 120		Per Course	\$113.04	\$113.04
MUP 121		Per Course	\$113.04	\$113.04
MUP 122		Per Course	\$113.04	\$113.04
MUP 123	Per Course	\$500.00	\$500.00	
MUP 201	Per Course	\$113.04	\$113.04	
MUP 202	Per Course	\$113.04	\$113.04	

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Music (cont.)	MUP 203	Per Course	\$113.04	\$113.04
	MUP 204	Per Course	\$113.04	\$113.04
	MUP 205	Per Course	\$113.04	\$113.04
	MUP 206	Per Course	\$113.04	\$113.04
	MUP 207	Per Course	\$113.04	\$113.04
	MUP 208	Per Course	\$113.04	\$113.04
	MUP 209	Per Course	\$113.04	\$113.04
	MUP 210	Per Course	\$113.04	\$113.04
	MUP 211	Per Course	\$113.04	\$113.04
	MUP 212	Per Course	\$113.04	\$113.04
	MUP 213	Per Course	\$113.04	\$113.04
	MUP 214	Per Course	\$113.04	\$113.04
	MUP 215	Per Course	\$113.04	\$113.04
	MUP 216	Per Course	\$113.04	\$113.04
	MUP 217	Per Course	\$113.04	\$113.04
	MUP 218	Per Course	\$113.04	\$113.04
	MUP 219	Per Course	\$113.04	\$113.04
	MUP 220	Per Course	\$113.04	\$113.04
	MUP 221	Per Course	\$113.04	\$113.04
	MUP 222	Per Course	\$113.04	\$113.04
	MUP 223	Per Course	\$500.00	\$500.00
	MUP 301	Per Course	\$113.04	\$113.04
	MUP 302	Per Course	\$113.04	\$113.04
	MUP 303	Per Course	\$113.04	\$113.04
	MUP 304	Per Course	\$113.04	\$113.04
	MUP 305	Per Course	\$113.04	\$113.04
	MUP 306	Per Course	\$113.04	\$113.04
	MUP 307	Per Course	\$113.04	\$113.04
	MUP 308	Per Course	\$113.04	\$113.04
	MUP 309	Per Course	\$113.04	\$113.04
	MUP 310	Per Course	\$113.04	\$113.04
	MUP 311	Per Course	\$113.04	\$113.04
	MUP 312	Per Course	\$113.04	\$113.04
	MUP 313	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Music (cont.)	MUP 314	Per Course	\$113.04	\$113.04
	MUP 315	Per Course	\$113.04	\$113.04
	MUP 316	Per Course	\$113.04	\$113.04
	MUP 317	Per Course	\$113.04	\$113.04
	MUP 318	Per Course	\$113.04	\$113.04
	MUP 319	Per Course	\$113.04	\$113.04
	MUP 320	Per Course	\$113.04	\$113.04
	MUP 321	Per Course	\$113.04	\$113.04
	MUP 322	Per Course	\$113.04	\$113.04
	MUP 323	Per Course	\$500.00	\$500.00
	MUP 401	Per Course	\$113.04	\$113.04
	MUP 402	Per Course	\$113.04	\$113.04
	MUP 403	Per Course	\$113.04	\$113.04
	MUP 404	Per Course	\$113.04	\$113.04
	MUP 405	Per Course	\$113.04	\$113.04
	MUP 406	Per Course	\$113.04	\$113.04
	MUP 407	Per Course	\$113.04	\$113.04
	MUP 408	Per Course	\$113.04	\$113.04
	MUP 409	Per Course	\$113.04	\$113.04
	MUP 410	Per Course	\$113.04	\$113.04
	MUP 411	Per Course	\$113.04	\$113.04
	MUP 412	Per Course	\$113.04	\$113.04
	MUP 413	Per Course	\$113.04	\$113.04
	MUP 414	Per Course	\$113.04	\$113.04
	MUP 415	Per Course	\$113.04	\$113.04
	MUP 416	Per Course	\$113.04	\$113.04
	MUP 417	Per Course	\$113.04	\$113.04
	MUP 418	Per Course	\$113.04	\$113.04
	MUP 419	Per Course	\$113.04	\$113.04
	MUP 420	Per Course	\$113.04	\$113.04
	MUP 421	Per Course	\$113.04	\$113.04
	MUP 422	Per Course	\$113.04	\$113.04
	MUP 423	Per Course	\$500.00	\$500.00
	MUP 430	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Music (cont.)	MUP 501	Per Course	\$113.04	\$113.04
	MUP 502	Per Course	\$113.04	\$113.04
	MUP 503	Per Course	\$113.04	\$113.04
	MUP 504	Per Course	\$113.04	\$113.04
	MUP 505	Per Course	\$113.04	\$113.04
	MUP 506	Per Course	\$113.04	\$113.04
	MUP 507	Per Course	\$113.04	\$113.04
	MUP 508	Per Course	\$113.04	\$113.04
	MUP 509	Per Course	\$113.04	\$113.04
	MUP 510	Per Course	\$113.04	\$113.04
	MUP 511	Per Course	\$113.04	\$113.04
	MUP 512	Per Course	\$113.04	\$113.04
	MUP 513	Per Course	\$113.04	\$113.04
	MUP 514	Per Course	\$113.04	\$113.04
	MUP 515	Per Course	\$113.04	\$113.04
	MUP 516	Per Course	\$113.04	\$113.04
	MUP 517	Per Course	\$113.04	\$113.04
	MUP 518	Per Course	\$113.04	\$113.04
	MUP 519	Per Course	\$113.04	\$113.04
	MUP 520	Per Course	\$113.04	\$113.04
	MUP 521	Per Course	\$113.04	\$113.04
	MUP 522	Per Course	\$113.04	\$113.04
	MUP 523	Per Course	\$500.00	\$500.00
	MUP 530	Per Course	\$113.04	\$113.04
	MUP 558	Per Course	\$113.04	\$113.04
	MUP 601	Per Course	\$113.04	\$113.04
	MUP 602	Per Course	\$113.04	\$113.04
	MUP 603	Per Course	\$113.04	\$113.04
	MUP 604	Per Course	\$113.04	\$113.04
	MUP 605	Per Course	\$113.04	\$113.04
	MUP 606	Per Course	\$113.04	\$113.04
	MUP 607	Per Course	\$113.04	\$113.04
	MUP 608	Per Course	\$113.04	\$113.04
	MUP 609	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Music (cont.)	MUP 610	Per Course	\$113.04	\$113.04
	MUP 611	Per Course	\$113.04	\$113.04
	MUP 612	Per Course	\$113.04	\$113.04
	MUP 613	Per Course	\$113.04	\$113.04
	MUP 614	Per Course	\$113.04	\$113.04
	MUP 615	Per Course	\$113.04	\$113.04
	MUP 616	Per Course	\$113.04	\$113.04
	MUP 617	Per Course	\$113.04	\$113.04
	MUP 618	Per Course	\$113.04	\$113.04
	MUP 619	Per Course	\$113.04	\$113.04
	MUP 620	Per Course	\$113.04	\$113.04
	MUP 621	Per Course	\$113.04	\$113.04
	MUP 622	Per Course	\$113.04	\$113.04
	MUP 623	Per Course	\$500.00	\$500.00
	MUP 630	Per Course	\$113.04	\$113.04
	MUP 658	Per Course	\$113.04	\$113.04
	MUP 701	Per Course	\$113.04	\$113.04
	MUP 702	Per Course	\$113.04	\$113.04
	MUP 703	Per Course	\$113.04	\$113.04
	MUP 704	Per Course	\$113.04	\$113.04
	MUP 705	Per Course	\$113.04	\$113.04
	MUP 706	Per Course	\$113.04	\$113.04
	MUP 707	Per Course	\$113.04	\$113.04
	MUP 708	Per Course	\$113.04	\$113.04
	MUP 709	Per Course	\$113.04	\$113.04
	MUP 710	Per Course	\$113.04	\$113.04
	MUP 711	Per Course	\$113.04	\$113.04
	MUP 712	Per Course	\$113.04	\$113.04
	MUP 713	Per Course	\$113.04	\$113.04
	MUP 714	Per Course	\$113.04	\$113.04
	MUP 715	Per Course	\$113.04	\$113.04
	MUP 716	Per Course	\$113.04	\$113.04
	MUP 717	Per Course	\$113.04	\$113.04
	MUP 718	Per Course	\$113.04	\$113.04

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Fine Arts (cont.)				
Music (cont.)	MUP 719	Per Course	\$113.04	\$113.04
	MUP 720	Per Course	\$113.04	\$113.04
	MUP 721	Per Course	\$113.04	\$113.04
	MUP 722	Per Course	\$113.04	\$113.04
	MUP 730	Per Course	\$113.04	\$113.04
	MUP 758	Per Course	\$113.04	\$113.04
Theatre	TA 260	Per Course	\$46.00	\$46.00
	TA 265	Per Course	\$46.00	\$46.00
	TA 267	Per Course	\$42.44	\$42.44
	TA 470	Per Course	\$46.00	\$46.00
	TAD 141	Per Course	\$30.00	\$30.00
	TAD 142	Per Course	\$30.00	\$30.00
	TAD 241	Per Course	\$30.00	\$30.00
	TAD 242	Per Course	\$30.00	\$30.00
Graduate School				
Graduate School	Base dissertation fee	Per Student	\$74.00	\$74.00
	Base thesis fee	Per Student	\$14.00	\$14.00
	Copyright fee	Per Student	\$65.00	\$65.00
	Domestic application fee	Per Student	\$65.00	\$65.00
	Graduate certificate application fee	Per Student	\$30.00	\$30.00
	International application fee	Per Student	\$75.00	\$75.00
	International student health insurance - fall	Per Student	\$832.00	\$832.00
	International student health insurance - only for those who enter the institution during the summer term	Per Student	\$658.00	\$658.00
	International student health insurance - spring and summer	Per Student	\$1,433.00	\$1,433.00
Health Sciences				
Athletic Training	AT 740	Per Course	\$150.00	\$150.00
Clinical Lab Sciences	MLS 465	Per Course	\$200.00	\$200.00
	MLS 467	Per Course	\$200.00	\$200.00
Clinical Leadership Management	Application fee	Per Student	\$25.00	\$25.00
Communication Disorders	CD 654	Per Course	\$35.00	\$35.00
	CD 657	Per Course	\$75.00	\$75.00
	CD 659	Per Course	\$75.00	\$75.00
	Application fee	Per Student	\$60.00	\$60.00
Human Health Sciences	Application fee	Per Student	\$50.00	\$50.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Health Sciences (cont.)				
Medical Laboratory Science	MLS 466	Per Student	\$200.00	\$200.00
	MLS 468	Per Student	\$200.00	\$200.00
	MLS 469	Per Student	\$200.00	\$200.00
	Application fee	Per Student	\$60.00	\$60.00
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
Physician Asst. Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
Honors				
Honors	Entering cohort, fall, and spring semesters	Per Semester	\$250.00	\$250.00
	Continuing students, fall, and spring semesters	Per Semester	\$37.50	\$75.00
Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Libraries				
Overdue fines	AV materials - per day	Per Student	\$1.00	\$1.00
	Books - per item per day	Per Student	\$0.25	\$0.25
	Group study rooms - per hour	Per Student	\$0.60	\$0.60
	Laptops - per hour per day	Per Student	\$10.20	\$10.20
	Periodicals - per item per day	Per Student	\$5.00	\$5.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Book - non-refundable processing fee	Per Student	\$25.00	\$25.00
	Door lock mechanism - cost for replacing door lock mechanisms when keys have been lost	Per Student	\$60.00	\$60.00
	Government publications - per page	Per Student	\$0.10	\$0.10
	Government publications - non-refundable processing fee	Per Student	\$10.00	\$10.00
	Locker keys - replacement cost for lost or damaged locker keys fee and any overdue fines	Per Student	\$25.00	\$25.00
	Periodicals - minimum replacement fee	Per Student	\$125.00	\$125.00
	Periodicals - non-refundable processing fee	Per Student	\$25.00	\$25.00
	Room keys - replacement cost for lost or damaged keys	Per Student	\$25.00	\$25.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Visiting student application fee	Per Student	\$75.00	\$75.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Medicine (cont.)				
Rural Health	Application fee	Per Student	\$50.00	\$50.00
	Distance learning-DPT students fall only year 1 & 3	Per Student	\$80.00	\$80.00
	Distance learning-DPT students fall only year 2	Per Student	\$130.00	\$130.00
	Distance learning-DPT students spring only year 1 & 3	Per Student	\$70.00	\$70.00
	Distance learning-DPT students spring only year 2	Per Student	\$120.00	\$120.00
	Distance learning-DPT students summer only year 1	Per Student	\$60.00	\$60.00
	Distance learning-DPT students summer only year 2	Per Student	\$40.00	\$40.00
	Nursing			
Nursing	NUR 905	Per Course	\$50.00	\$50.00
	NUR 923	Per Course	\$73.00	\$73.00
	NUR 940	Per Course	\$82.40	\$82.40
	NUR 942	Per Course	\$200.00	\$200.00
	NUR 945	Per Course	\$82.40	\$82.40
	NUR 955	Per Course	\$82.40	\$82.40
	NUR 960	Per Course	\$82.40	\$82.40
	NUR 961	Per Course	\$247.00	\$247.00
	NUR 962	Per Course	\$247.00	\$247.00
	NUR 965	Per Course	\$82.40	\$82.40
	C.N.A. program - with CPR training	Per Student	\$650.00	\$650.00
	C.N.A. program - without CPR training	Per Student	\$620.00	\$620.00
	Traditional BSN and 2nd degree BSN students	Per Semester	\$603.00	\$603.00
Office of International Affairs				
International Affairs	Education abroad administrative fee	Per Student	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00
	F1/J1 immigration fee	Per Semester	\$60.00	\$60.00
	International Student Exchange Program (I.S.E.P.) fee	Per Student	\$355.00	\$355.00
	National Student Exchange (NSE) Application Fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) Program Fee	Per Student	\$50.00	\$50.00
	Sponsored student fee	Per Semester	\$150.00	\$150.00
Pharmacy				
Pharmacy	Application fee	Per Student	\$80.00	\$80.00
Social Work				
Social Work	SW 444	Per Course	\$77.25	\$77.25
	SW 445	Per Course	\$77.25	\$77.25

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Social Work (cont.)				
Social Work (cont.)	SW 640	Per Course	\$77.25	\$77.25
	SW 740	Per Course	\$77.25	\$77.25
	SW 741	Per Course	\$77.25	\$77.25
	SW 742	Per Course	\$77.25	\$77.25
	SW 743	Per Course	\$77.25	\$77.25
Student & Academic Life				
Campus Recreation	Golf doubles	Per Student	\$23.00	\$23.00
	Golf singles	Per Student	\$23.00	\$23.00
Counseling Center	ADHD/LD testing assessment fee	Per Student	\$400.00	\$400.00
	Missed appointment fee	Per Student	\$20.00	\$20.00
Dean of Students	Choices substance abuse course	Per Student	\$100.00	\$100.00
	K-week and common reading program fee	Per Student	\$46.14	\$46.14
	Instruction fee for students required to attend a student conduct class	Per Student	\$40.00	\$40.00
	Greek fee	Per Student	\$12.00	\$12.00
Student Involvement	Alternate service break fee	Per Student	\$650.00	\$650.00
	Dance Blue registration fee	Per Student	\$35.00	\$35.00
	Passport processing	Per Student	\$25.00	\$35.00
	Photo services	Per Student	\$10.00	\$10.00
EVPFA				
Auxiliary Services				
Undergraduate Housing	Application	Per Student	\$50.00	\$50.00
Graduate/Family Apartments	Application	Per Student	\$50.00	\$50.00
Plus Account	Plus Account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00
	Plus Account fee per transaction to withdraw or deposit funds in an account	Per Student	\$5.00	\$5.00
Campus Services				
University Police	New ID	Per Student	\$17.00	\$17.00
	Replace ID	Per Student	\$17.00	\$17.00
	Lost ID	Per Student	\$30.00	\$30.00
	Lanyard/Holder	Per Student	\$5.00	\$5.00

Student Fees

College/Unit	Course / Description	Assessment	2017-18	2018-19
Information Technology Services				
Information Technology Services	Distance Learning - fee per credit hour for any offering through DLP, including online/internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00
University Financial Services				
Student Account Services	Credit card convenience fee	Per Transaction	2.25%	2.25%
	Late payment fee (remaining balance)	Per Month	1.50%	1.50%
	Installment payment plan enrollment fee			
	Standard plan (per semester, Fall and Spring)	Per Student	\$50.00	\$50.00
	Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students)	Per Student	\$100 - \$300	\$100 - \$300
EVPHA				
University Health Service	Health services provided on a "fee for service" basis		\$5-\$730	\$5-\$730
	Mental health patients who do not keep an appointment and do not cancel within 24 hours of an appointment		\$20.00	\$20.00

Capital Budget

The 2018-19 Capital Budget includes projects in progress and associated expenditures as of March 31, 2018. All projects have been authorized by the Kentucky General Assembly and approved by the Board of Trustees pursuant to Administrative Regulation 8:2.

Major projects with a Board of Trustees' approved scope of at least \$10 million currently underway include:

- Construct/Expand/Renovate Ambulatory Care – Department of Medicine Clinics
- Construct Baseball Facility
- Construct Patient Care Facility
- Construct Research Building 2
- Decommission Facilities
- Design/Renovate/Upgrade Hospital Facilities – Good Samaritan (Emergency Department)
- Disaster Recovery and Business Continuity Information Technology
- Expand/Renovate/Upgrade Law Building
- Facilities Renewal, Modernization and Deferred Maintenance - Chem/Physics 3rd Floor, Grehan Journalism Building, and Infrastructure

- Housing and Dining Transformation
- Renovate/Upgrade UK HealthCare Facilities
- Upgrade/Renovate/Expand Research Labs – Grain Center for Excellence

Details on all projects with a scope of at least \$1,000,000 by area follows.

Capital Budget

FY 2018-19 Summary Board of Trustees' Approved Project Scopes

	State Bonds	Federal Funds	Agency Bonds	Agency Funds	Private/Other Funds	Total
ACTIVE PROJECTS BY AREA						
Provost	\$35,000,000	\$0	\$21,000,000	\$0	\$0	\$56,000,000
Finance and Administration	0	0	60,000,000	34,720,000	0	\$94,720,000
Research	132,500,000	0	0	149,750,000	0	\$282,250,000
UK HealthCare	0	0	632,000,000	459,700,000	0	\$1,091,700,000
Athletics	0	0	0	36,943,980	20,056,020	\$57,000,000
TOTAL ACTIVE PROJECTS	\$167,500,000	\$0	\$713,000,000	\$681,113,980	\$20,056,020	\$1,581,670,000

Capital Budget

FY 2018-19 Active Projects by Area Board of Trustees' Approved Projects as of May 1, 2018

		<u>Maximum Scope Authorized by Kentucky Legislature</u>	<u>Board of Trustees' Approved Scope</u>	<u>Amount Expended as of March 31, 2018</u>	<u>Initiation Date</u>	<u>Anticipated Completion Date</u>
PROVOST						
Expand/Renovate/Upgrade Law Building	State Bonds	\$35,000,000	\$35,000,000			
	Agency Bonds	30,000,000	21,000,000			
		65,000,000	56,000,000	\$11,299,225	October, 2015	May, 2019
TOTAL PROVOST		\$65,000,000	\$56,000,000	\$11,299,225		

Capital Budget

FY 2018-19 Active Projects by Area Board of Trustees' Approved Projects as of May 1, 2018

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March 31, 2018	Initiation Date	Anticipated Completion Date
FINANCE AND ADMINISTRATION						
Facilities Renewal, Modernization, and Deferred Maintenance	Agency Bonds	\$60,000,000				
Chem/Physics 3rd Floor			\$27,000,000	\$66,033	October, 2017	May, 2020
Grehan Journalism Building			23,000,000	263,367	October, 2017	December, 2019
Infrastructure			10,000,000	169,519	October, 2017	August, 2018
		60,000,000	60,000,000	498,919		
Renovate/Upgrade Existing Housing	Agency Funds	30,000,000				
Delta Delta Delta Fraternity			2,120,000	52,574		
		30,000,000	2,120,000	52,574	May , 2018	April, 2019
Decommission Facilities	Agency Funds	25,000,000	25,000,000	0	December, 2017	*
Repair/Upgrade/Improve Civil/Site Infrastructure	Agency Funds	25,000,000				
University Court			1,600,000	0	December, 2016	*
		25,000,000	1,600,000			
Replace Greek Housing	Agency Funds	24,000,000				
Alpha Gamma RHO Fraternity			6,000,000			
		24,000,000	6,000,000	275,838	June, 2015	January, 2019
TOTAL FINANCE AND ADMINISTRATION		\$164,000,000	\$94,720,000	\$827,331		

*Project will continue as funds are available.

Capital Budget

FY 2018-19 Active Projects by Area Board of Trustees' Approved Projects as of May 1, 2018

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March 31, 2018	Initiation Date	Anticipated Completion Date
RESEARCH						
Construct Research Building 2	State Bonds	\$132,500,000	\$132,500,000			
	Agency Funds	132,500,000	132,500,000			
		265,000,000	265,000,000	\$116,081,461	March, 2015	August, 2018
Upgrade/Renovate/Expand Research Labs	Agency Funds	33,500,000				
Grain Center of Excellence			17,250,000		September, 2016	May, 2019
		33,500,000	17,250,000	986,748		
TOTAL RESEARCH		\$298,500,000	\$282,250,000	\$117,068,209		

Capital Budget

FY 2018-19 Active Projects by Area Board of Trustees' Approved Projects as of May 1, 2018

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March 31, 2018	Initiation Date	Anticipated Completion Date	
UK HEALTHCARE							
Construct Patient Care Facility	Agency Bonds	\$350,000,000	\$350,000,000				
	Agency Funds	400,000,000	263,100,000				
		750,000,000	613,100,000	\$590,821,761	May, 2004	*	
Renovate/Upgrade UK HealthCare Facilities	Agency Bonds	300,000,000	282,000,000				
	Agency Funds	130,000,000	130,600,000				
		430,000,000	412,600,000	212,681,576	June, 2014	*	
Improve UK HealthCare Facilities - UK Chandler Hospital	Agency Funds	310,000,000					
		Simulation Center		5,500,000	2,109,671	December, 2016	April, 2018
		Gill Heart and Vascular Institute Catheterization Lab Expansion		4,000,000	0	December, 2017	*
		310,000,000	9,500,000	2,109,671			
Renovate/Improve Clinical Ambulatory Services	Agency Funds	50,000,000					
		Brachytherapy		3,500,000	842,180	June, 2016	May, 2018
		Otolaryngology		6,000,000	3,423,944	June, 2016	June, 2018
		50,000,000	9,500,000	4,266,124			
Improve UK Good Samaritan Hospital Facilities	Agency Funds	25,000,000					
		Replace Air Handling Units		2,000,000	129,799	September, 2016	September, 2018
		25,000,000	2,000,000	129,799			

Capital Budget

FY 2018-19 Active Projects by Area Board of Trustees' Approved Projects as of May 1, 2018

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March 31, 2018	Initiation Date	Anticipated Completion Date
UK HEALTHCARE (cont.)						
Construct/Expand/Renovate Ambulatory Care Facility	Agency Funds	20,000,000				
Dept. of Medicine Clinics			12,000,000	228,454	June, 2017	August, 2019
Warren Wright Medical Plaza First Floor			3,500,000	2,477,328	June, 2015	December, 2017
		20,000,000	15,500,000	2,705,782		
Repair/Upgrade/Improve Building Systems	Agency Funds	20,000,000				
UKHC Roach Air Handling Unit S-1			1,500,000	1,300,166	December, 2015	May, 2017
Pavilion HA Air Handling Unit #8			2,000,000	111,037	July, 2017	July, 2018
		20,000,000	3,500,000	1,411,203		
Renovate/Expand Clinical services	Agency Funds	15,000,000				
College of Medicine Support Space, Phase II			4,000,000	351,398	June, 2017	July, 2018
		15,000,000	4,000,000	351,398		
Disaster Recovery and Business Continuity	Agency Funds	12,000,000	12,000,000	2,548,914	February, 2017	February, 2022
Design/Renovate/Upgrade Hospital Facility						
Good Samaritan (Emergency Department)	Agency Funds	10,000,000	10,000,000	7,239,119	March, 2015	May, 2018
TOTAL UK HEALTHCARE		\$1,642,000,000	\$1,091,700,000	\$824,265,347		

*Project will continue as funds are available.

Capital Budget

FY 2018-19 Active Projects by Area Board of Trustees' Approved Projects as of May 1, 2018

		<u>Maximum Scope Authorized by Kentucky Legislature</u>	<u>Board of Trustees' Approved Scope</u>	<u>Amount Expended as of March 31, 2018</u>	<u>Initiation Date</u>	<u>Anticipated Completion Date</u>
ATHLETICS						
Construct Baseball Facility	Agency Funds	\$36,943,980	\$36,943,980			
	Private	12,056,020	12,056,020			
		49,000,000	49,000,000	\$25,138,865	June, 2015	July, 2018
<hr/>						
Expand Hilary J. Boone Tennis Center (Design)	Private Funds	8,000,000	8,000,000	820,809	June, 2015	*
<hr/>						
TOTAL ATHLETICS		\$57,000,000	\$57,000,000	\$25,959,674		

*Project will continue as funds are available.



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