FISCAL YEAR 2023-24 OPERATING AND CAPITAL BUILDED BUILDE B



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President's Budget Message

JUNE 16, 2023



Members of the Board of Trustees, Campus Community, Alumni and Friends,

Our university - Kentucky's university - is a promise.

A promise to students that we will provide an outstanding education that helps them open doors of possibility in a world that needs their capacity and commitment to make a difference.

A promise to patients, from across our state, that they can come to us for the best of care during the worst of times.

A promise that we will always push the boundaries of discovery in the hopes of finding answers to Kentucky's most insoluble problems and daunting challenges.

A promise, that no matter what community you live in

throughout Kentucky, we have a presence that says we are here to serve, regardless of place or circumstance.

Today, just as it was nearly 160 years ago, our promise is to advance this state. Our purpose is to create a Kentucky that is healthier, wealthier and wiser tomorrow than it is today.

The University of Kentucky budget for Fiscal Year (FY) 2023-24 identifies in manifold ways how we understand – and how we will act on – our promise to advance Kentucky.

I am honored to present the University of Kentucky FY 2023-24 Operating and Capital Budget on behalf of some 33,000 students and 25,000 faculty and staff who, every day, embody our promise and strive to make it real and relevant for the Commonwealth.

The promise to grow to meet Kentucky's health and educational needs

Our proposed budget totals \$6.8 billion – a record amount that represents an astonishing level of growth and a clear trajectory of progress over the last decade. Indeed, this year's budget is 21 percent larger than last year's, reflecting the pivotal acquisition and integration of the King's Daughters Medical Center into our university.

Over the past 10 years, the university's budget has increased by 150 percent, fueled by the expansion of our academic medical system, UK HealthCare; targeted enrollment growth to meet the educational needs of our state and the continued ascent of our research enterprise. In that same decade, UK HealthCare's budget has increased by 300 percent and today is at \$4 billion. Within the context of that budget, we are making

President's Budget Message

JUNE 16, 2023

plans to grow our health care system even more to meet the needs of our people and our state.

We are planning and designing some \$2.4 billion in new facilities, including the expansion of our Chandler hospital footprint, a new cancer and advanced ambulatory care center and ambulatory sites throughout the region to increase access for UK community members as well as those who are medically underserved.

The numbers are important, not as points about which to brag, but as measures and milestones of progress – progress made and promises kept that detail our ambition and underscore that we are serious about the path we are taking to advance the state through education, research, service and healing.

A promise to meet the needs of our students

Perhaps no numbers – even with all our growth – better represent the strength of our commitments than the steps we have taken to ensure access and affordability to more students from across our state and region.

This year, UK will hold tuition increases for resident undergraduate students to 2.75 percent. The four-year average increase is now 1.7 percent, the third year in a row that the rolling average for increases is under 2 percent.

Financial aid to students in the form of grants and scholarships that do not have to be repaid is expected to hit \$285 million, including \$165 million from institutional funds. More than 90 percent of full-time, resident undergraduates receive assistance. In fall 2022, those students paid, on average, less than \$500 in out-ofpocket expenses for tuition and mandatory fees.

A quarter of our Kentucky undergraduates come from families where the median family annual income is less than \$25,000. Last fall, those students paid no tuition and mandatory fees and, in fact, received an additional, average amount of \$3,171 in aid.

At the same time, we project that progress in graduating more students, and more Kentuckians from all walks of life, will continue, hitting 70 percent for our six-year graduation rate this fall. Our five-year graduation rate will likely almost match that record number – a testament to how quickly we have accelerated retention levels.

It's a number that will place us among the top institutions in the country, even as we have doubled down on our commitment to grow enrollment, while holding down costs.

This fall, we are projected to enroll a second consecutive record first-year class that could approach 6,500 students. This follows our first class to ever exceed 6,000 students in Fall 2022. However, even as UK has continued with a commitment to strategic growth in enrollment, we have not sacrificed academic quality as an institution. The academic profile of these larger classes is remarkably similar to smaller ones in previous years.

One of the keys to our success has been a nationally heralded effort and sustained commitment to lowering unmet financial need among our students. Over the past three years, unmet need among undergraduates has decreased from \$114 million to \$97 million, even as enrollment has grown over that period.

A promise to pursue discovery and answers

For FY 2023-24, the university is projecting \$494 million in revenue from research grants and contracts – the third straight year that our research enterprise's revenue is expected to top \$400 million.

Hundreds of millions of those dollars are leveraged toward Research Priority Areas (RPAs) that are focused on Kentucky's greatest needs – cancer and diabetes, substance misuse and neuroscience, heart disease and energy concerns and the systemic issues around race and equity.

During this fiscal year, we are exploring a new RPA around materials science, directly responsive to the economic and workforce needs of our state and country in areas such as advanced manufacturing.

We have structured our research budget to reward colleges that are doing more to attract external funding in ways that align with our values and mission to advance the state.

A promise to take care of the people who make our mission possible

For the 10th time in 11 years, we are providing compensation increases to our people. The nearly \$30 million from central sources for salary raises over the past two years (not including UK HealthCare) are the largest such investments in pay raises over a two-year period in more than 15 years.

For UK's health benefit plans, we will pay 94 percent of the premium for single employee HMO coverage and 75 percent for family HMO coverage.

The university will invest nearly \$200 million in health coverage in FY 2023-24 – about \$12 million more than last year alone. That increased investment is how we plan to hold down cost increases that our employees pay for health coverage.

We are taking important steps to enhance compensation for student employees as well. The university is increasing the minimum wage for Federal Work Study student employees to \$12 an hour this fall. The Office for Student Success also will implement the same minimum for its student employees.

UK is also implementing baseline graduate stipends for the first time. We know a majority of UK programs in the 2022-23 academic year already provide stipends at or above the average of national benchmark institutions, based on the most recent data.

However, requiring minimums ensures every teaching assistant, research assistant and graduate assistant receives competitive compensation, along with their tuition scholarships.

A promise to be accountable to each other and those we serve

The institution's financial allocation models – first created in 2019 – were used to distribute \$27 million in FY 2021-22 to colleges and units based on their performance and alignment with our most important goals – strategic enrollment growth, student graduation rates and success and institutional values. Even more funding is expected to be distributed to the colleges with

President's Budget Message

JUNE 16, 2023



these models for FY 2022-23 and FY 2023-24.

Significantly, these incentive models mirror the priorities the state has set for us through its performance funding program.

UK has consistently met or exceeded the goals set for us by the state in critical areas such as enrollment, graduation rates, growth and success in areas such as Science, Technology, Engineering, Math and Health (STEM+H) as well as among under-represented minorities and low-income students.

In fact, the growth our state has experienced in these pivotal areas has been driven, in large measure, by the University of Kentucky.

Our promise to advance Kentucky

The University of Kentucky represents so much, to so

many, across our state.

We educate students, preparing them for lives of meaning and purpose in a complex and contentious world.

We extend healing to tens of thousands of patients, partnering with providers to offer the most advanced care for their most acute needs.

We conduct research that focuses the brilliance and tireless energies of scholars on daunting challenges and the most important questions of our day.

And we serve in every community of the Commonwealth in profound ways.

The FY2023-24 budget unmistakably demonstrates that the University of Kentucky has aligned its vision and mission with its priorities and programs. It reflects the fact that we are a promise to the people of a state whose name we bear and whose future and welfare is ours to protect and promote.

The University of Kentucky FY 2023-24 Operating and Capital Budget details – with a sense of compassion and commitment – how we intend to deliver on that promise.

Eli Capilonto

Eli Capilouto President University of Kentucky

UNIVERSITY OF KENTUCKY



PLANNING FOR THE FUTURE

THE STRATEGIC PLAN

The university's strategic plan, The UK-Purpose (Plan for Unprecedented Research, Purposeful and Optimal Service and Education) is framed by five principles:

Putting Students First: They are why we are here. Whether it is maintaining and enhancing a modern curriculum that prepares all our students for success, providing appropriate support for graduate students or ensuring that doctoral students start and complete their programs successfully, we must put students first.

Taking Care of Our People: We will only accomplish our mission of advancing Kentucky when our people those who work with us and those we serve — are cared for holistically: their health, their safety, their well-being and their ability to prosper. **Inspiring Ingenuity:** How do we embed innovation and discovery into every aspect of our institution? The breadth and depth of programming and offerings available on one campus makes us distinctive in higher education. How do we incentivize the spark of ingenuity throughout our campus?

Ensuring Greater Trust, Transparency and Accountability: We are Kentucky's institution. And that mantle holds with it heightened responsibilities of accountability and transparency. But we need to do more to instill a sense of trust in each other in everything that we do.

Bringing Together Many People, One Community: UK is among the most diverse communities in the Commonwealth. Our students will enter a world riven

by divisions, but more interdependent than ever before. How do we model unity amidst diversity for our state?

As used for many years and in alignment with the strategic plan, the following principles guided the development of the Fiscal Year (FY) 2023-24 budget:

ENDURING BUDGET DEVELOPMENT PRINCIPLES

- · Student access and affordability
- · Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a community of belonging

UNIVERSITY OF KENTUCKY

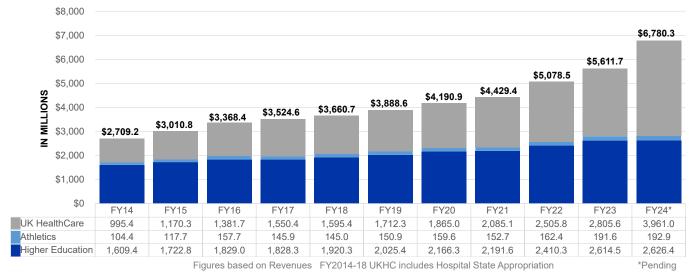
UNIVERSITY OF KENTUCKY CONSOLIDATED ORIGINAL BUDGET

The president is responsible for the preparation of an annual budget for consideration and approval by the Board of Trustees (Board). A balanced budget is generally presented to the Board in June, preceding the start of the fiscal year (July 1 through June 30). Budget revisions may be considered by the Board throughout the fiscal year.

The university's recommended FY 2023-24 consolidated original budget totals \$6,780,322,900, an increase of \$1,168,630,400 (20.8 percent) compared to the prior fiscal year original budget. Since FY 2013-14, the university's original operating budget will have increased 150.3 percent, from \$2.7 billion to \$6.8 billion.

The accounting systems for large, public doctoral research universities are complex due to the breadth of operations beyond academic programs such as academic medical centers, land-grant missions for agricultural research and extension, sponsored projects, endowments, and intercollegiate athletics. The accounting systems are further complicated due to adherence with accounting principles and standards, spending restrictions, and financial reporting requirements. Because the university receives funding from a variety of sources, with different types of terms and restrictions, each source is tracked individually in unique funds.¹

The university's consolidated budget establishes the expenditure authority for each area, college and department. The



Background:

The consolidated operating budget is balanced and:

- · establishes expenditure authority for each area, college and department
- includes all components of the university (e.g., academic enterprise, hospital system, clinical patient care, research, philanthropy, athletics)
- includes Current Funds only

FIGURE 1

university's executive leadership (president, provost, executive vice president for finance and administration [EVPFA], and executive vice president for health affairs [EVPHA]) is responsible for the programmatic and fiscal management of the various areas of the university, including preparing, deploying and managing the budget.

1 Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (Johns Hopkins University Press, Baltimore, 2019), 34-55.

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is comprised of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced – revenues plus transfers equal expenses.

GENERAL FUNDS

General Funds are unrestricted resources that comprise the majority of the university's operating budget. General Funds are further classified as Undesignated General Funds or Designated General Funds depending on the level of centralization for management purposes.

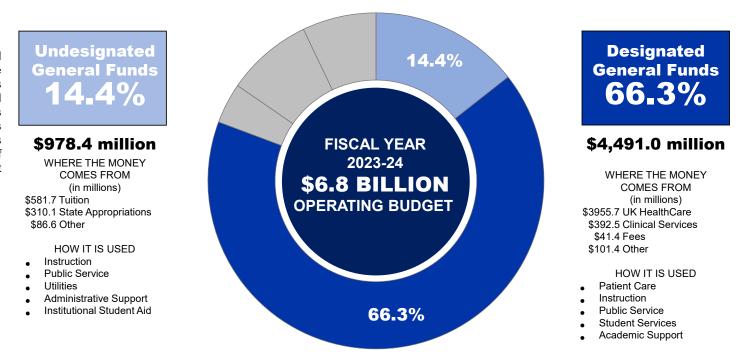


FIGURE 2

UNDESIGNATED GENERAL FUNDS

Undesignated General Funds (UDGF) include state appropriations, student tuition, and other income. These revenues are received and managed centrally with the associated expenditure authority allocated to colleges and departments. Functions supported with UDGF constitute the core educational and general activities of the university. For FY 2023-24, UDGF comprise 14.4 percent of the university's total budget.

DESIGNATED GENERAL FUNDS

Designated General Funds (DGF) are received directly by the colleges, departments and enterprises that receive or earn the revenue. Units use the funds in accordance with the stated purpose of the funds and the units' missions. For FY 2023-24, DGF comprise 66.3 percent of the university's total budget. At a projected budget of \$4.0 billion, the university's largest revenue source is from hospital services. The FY 2023-24 budget reflects a \$1.2 billion increase in UK HealthCare's hospital services primarily due to the acquisition of King's Daughters Health System (KDHS) effective December 1, 2022.

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

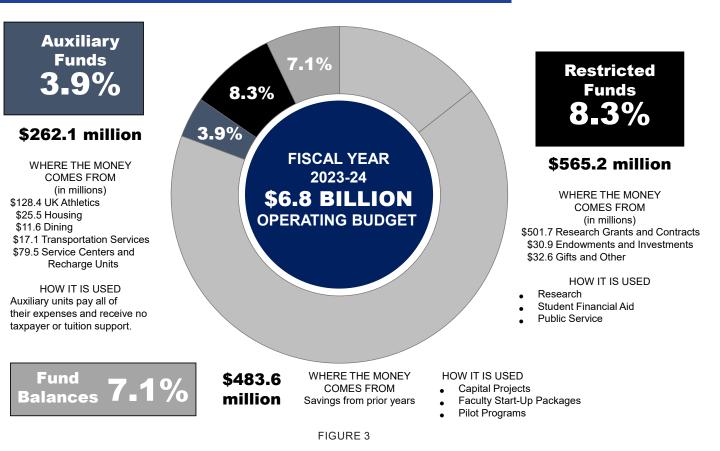
UK's consolidated budget is comprised of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced – revenues plus transfers equal expenses.

AUXILIARY FUNDS

Auxiliary Funds are generated from the sale of goods and services to faculty, staff, students and the community. Revenues are expected to cover the operating expenses of each auxiliary enterprise. UK Athletics, UK Campus Housing, UK Dining, Transportation Services, service centers and recharge operations generate the majority of Auxiliary Funds. For FY 2023-24, Auxiliary Funds comprise 3.9 percent of the university's budget.

RESTRICTED FUNDS

Restricted Funds are accepted by the university with explicit constraints imposed by external entities or donors. The primary sources of Restricted Funds are sponsored projects such as grants and contracts, gifts that must be spent in support of specific programs, and federal and state student financial aid.¹ The university has a legal obligation to abide by the restrictions. For FY 2023-24, Restricted Funds constitute 8.3 percent of the university's total budget.



FUND BALANCES

1 Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (John Hopkins University Press, Baltimore, 2019), 36. The university's operating budget includes expenditure authority for prior-year unspent funds (i.e., Fund Balances) accumulated within each of the primary fund groups (General Funds, Auxiliary Funds and Restricted Funds). Fund balances are considered non-recurring or one-time funds. For FY 2023-24, Fund Balances account for 7.1 percent of the university's total budget.

UNIVERSITY OF KENTUCKY

CURRENT FUNDS REVENUE BUDGETS, FY 2022-23 AND FY 2023-24

As reflected in Figure 4, the university's FY 2023-24 current funds revenue budget totals \$6.8 billion, an increase of \$1.2 billion, or 20.8 percent. The university's largest revenue source is UK HealthCare – Hospital Services followed by tuition income, research grants and contracts, and clinical services.

The most significant change in the FY 2023-24 original revenue budget is in the Designated General Funds category. The FY 2023-24 budget reflects a \$1.2 billion increase in UK HealthCare's hospital services primarily due to the acquisition of King's Daughters Health System (KDHS). The change in Undesignated General Funds will be described next.

Current Funds Revenue Budgets FY 2022-23 and FY 2023-24

	ORIGINAL BUDGET	ORIGINAL BUDGET	
	FY 2022-23	FY 2023-24	CHANGE
UNDESIGNATED GENERAL FUNDS			
State Appropriations - Operating	\$184,662,000	\$184,662,000	-
State Appropriations - Mandated Programs	91,668,800	91,668,800	-
State Appropriations - Performance Funding	30,904,300	33,338,500	\$2,434,200
State Appropriations - Special	11,400,000	400,000	11,000,000)
Tuition	556,981,000	581,694,300	24,713,300
Investment Income/Endowment Mgmt Fee	31,677,800	39,677,600	7,999,800
Service Assessments	30,809,000	34,011,100	3,202,100
Other	8,861,200	12,895,000	4,033,800
TOTAL UNDESIGNATED GENERAL FUNDS	\$946,964,100	\$978,347,300	\$31,383,200
DESIGNATED GENERAL FUNDS			
UK HealthCare - Hospital Services	\$2,802,399,700	\$3,955,713,500	\$1,153,313,800
Clinical Services	413,397,600	392,516,200	(20,881,400)
Gifts, Grants and Contracts	5,943,500	4,417,200	(1,526,300)
UK Research Foundation - F&A Cost Recovery	68,000,000	70,000,000	2,000,000
Fees	37,810,200	41,402,700	3,592,500
County Appropriations	37,264,000	40,061,800	2,797,800
Other	38,460,100	(13,039,800)	(51,499,900)
TOTAL DESIGNATED GENERAL FUNDS	\$3,403,275,100	\$4,491,071,600	\$1,087,796,500
AUXILIARY FUNDS			
UK Athletics	\$122,969,100	\$128,441,200	\$5,472,100
Housing	23,658,000	25,448,900	1,790,900
Dining	14,511,600	11,622,100	(2,889,500)
Transportation Services	16,055,000	17,135,000	1,080,000
Student Center	635,500	699,500	64,000
Other	69,746,000	78,744,900	8,998,900
TOTAL AUXILIARY FUNDS	\$247,575,200	\$262,091,600	\$14,516,400
RESTRICTED FUNDS			
Research Grants and Contracts	\$489,125,300	\$501,692,300	\$12,567,000
Endowment and Investment	28,862,000	30,871,200	2,009,200
Gifts	66,253,200	63,835,600	(2,417,600)
Other	(22,798,700)	(31,161,900)	(8,363,200)
TOTAL RESTRICTED FUNDS	\$561,441,800	\$565,237,200	\$3,795,400
FUND BALANCES			
Fund Balances	\$452,436,300	\$483,575,200	\$31,138,900
TOTAL BUDGET	\$5,611,692,500	\$6,780,322,900	\$1,168,630,400

FIGURE 4

UNIVERSITY OF KENTUCKY



UNDESIGNATED GENERAL FUNDS

REVENUES

EXPENSES

Most fiscal decisions with university-wide impact are based on the availability of Undesignated General Funds. These decisions include tuition rate increases, annual salary increases, and allocation of benefit costs between employees and the university. Most decisions are applied university-wide, to all units, with a notable exception for UK HealthCare (UKHC).

UKHC consists of the hospitals and clinics of the

University of Kentucky. More than 9,000 physicians, nurses, pharmacists and other healthcare professionals provide patient care as part of UKHC. Given the competitive marketplace for these employees, UKHC operates under a separate personnel compensation system using different salary scales, staff holiday schedule, and salary increase plans.

UNIVERSITY OF KENTUCKY

FY 2023-24 UNDESIGNATED GENERAL FUNDS: REVENUES

Primary revenue sources for Undesignated General Funds include state appropriations, student tuition, and other income such as service assessments to self-supporting enterprises. A look back at the budgeted Undesignated General Funds revenues shows the impact of the Covid-19 pandemic with a 4.4 percent decline in revenues for FY 2020-21 and full recovery with substantial growth by FY 2022-23. With regards to FY 2023-24, Undesignated General Funds are budgeted to total \$978.4 million, a net increase of \$31.4 million, or 3.3 percent, compared to the FY 2022-23 original budget.

STATE APPROPRIATIONS

The 2022 Kentucky General Assembly invested significant new funds in postsecondary education, and in particular, the University of Kentucky for the 2022-24 biennium. For FY 2022-23, the Kentucky General Assembly appropriated an additional \$80 million to the Postsecondary Education Performance Fund for all the public institutions. In addition, the Kentucky General Assembly appropriated significant increases in mandated and special appropriations to the University of Kentucky. While there were significant new funds invested in FY 2022-23, there were no additional increases appropriated for FY 2023-24.

For the University of Kentucky, the FY 2022-23 appropriations included funds for three special programs: \$9 million to support disaster recovery and recovery relief for the Grain and Forage Center of Excellence in Princeton, Kentucky, \$2 million for the Kentucky Center for Cannabis and \$400,000 from pari-mutuel wagering tax revenue for the College of Agriculture, Food and Environment. As the majority of these funds were appropriated for only a single year, UK's total state appropriations will decline a net \$8.6 million in FY 2023-24 after consideration of the distribution from state's performance funding model.

FIVE-YEAR REVENUE HISTORY OF UNDESIGNATED GENERAL FUNDS

RECURRING BUDGET	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	RECOMMENDED FY 2023-24
State Appropriations, Total* Performance Funds** Mandated Programs Special Appropriations	\$261.1 <i>\$14.5</i> <i>\$79.4</i>	\$265.2 \$6.6 \$80.6	\$271.3 \$6.1 \$80.6	\$318.6 \$30.9 \$91.7 \$11.4	\$310.1 \$33.3 \$91.7 \$.4
Student Tuition	\$514.3	490.0	507.2	557.0	581.7
Other	\$71.3	54.0	63.1	71.4	86.6
Total	\$846.7	\$809.2	\$841.6	\$947.0	\$978.4

IN MILLIONS

*State appropriations include funding for mandated programs. For example, more than \$91.7 million of UK's FY 2024 state appropriations must be allocated to mandated programs such as the Agricultural Cooperative Extension Service and the Center for Applied Energy Research.

**Effective FY 2022, performance funds are cumulative. FIGURE 5

UNDESIGNATED GENERAL FUNDS INCREMENTAL CHANGE

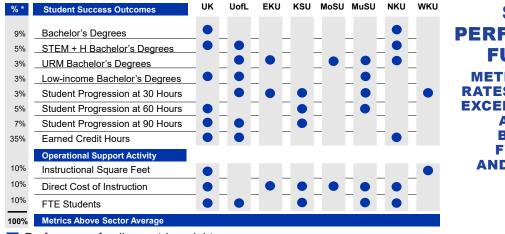
PROJECTED Y 2024 BUDGET	RECURRING BUDGET		RECOMMENDED FY 2023-24
SOURCES	State Appropriations Performance Funds Special Appropriations Ky. Cannabis Center Grain and Forage Center Total		\$2.4 (2.0) (<u>9.0)</u> (8.6)
	Student Tuition 2.75% Resident Rate Increase 3.50% Non-Resident Rate Increase 6,400 First-Year Undergraduate Cohort		24.9
	Other Investment Income Service Assessments		15.1
	Total		\$31.4
	IN MILLIONS	FIGURE 6	

UNIVERSITY OF KENTUCKY



STATE APPROPRIATIONS: PERFORMANCE FUNDING MODEL

FY 2023-24 is the seventh year the Kentucky General Assembly has used performance funding models to allocate state appropriations to the public universities and the Kentucky Community and Technical College System (KCTCS). There is a model for the eight public universities and a separate model for KCTCS' colleges. The performance funding model for the public universities is based on 11 metrics primarily focused on student success such as bachelor's degrees produced, earned student credit hours, and undergraduate student progression. The competitive-based model rewards universities with rates of growth that exceed the sector average.



STATE PERFORMANCE FUNDING

METRICS WHERE RATES OF GROWTH EXCEEDED SECTOR AVERAGE BETWEEN FY 2022-23 AND FY 2023-24

Performance funding metric weights

FIGURE 7

UNIVERSITY OF KENTUCKY PERFORMANCE

UK has achieved the highest number of growth rates above the sector average for every year the model has been in use. In fact, UK is responsible for the majority, and in some instances all, of the growth in the number of bachelor's degrees awarded by the system.

FUNDING

SOURCES AND ALLOCATIONS

Since its inception, the Performance Funding Model has been used to allocate the Postsecondary Education Performance Pool to the public universities. Funding of the Postsecondary Education Performance Pool has varied over the years. From FY 2017-18 to FY 2020-21, approximately 11 percent of the public universities' base state appropriations. or \$103.4 million, was reallocated to the Postsecondary Education Performance Pool. For these first four vears, the General Assembly did not appropriate any additional funds to the performance funding pool. For FY 2021-22, the General Assembly appropriated \$13.5 million of new state funds to the performance funding pool for the universities and did not require any institutional matching contributions. Effective with these new funds, the annual allocations from the pool to the universities are non-recurring.

For FY 2022-23, the General Assembly placed \$75.8 million of state funds in the performance funding pool for the universities, including the \$13.5 million from the prior year. Given that the General Assembly did not add any new funding to the performance funding pool and that the annual allocations are non-recurring, once again there is \$75.8 million available for allocation to the universities for FY 2023-24.

In April 2023, CPE ran the performance funding model for FY 2023-24 and UK achieved growth rates above the sector average on nine of the 11 metrics. As a result, UK's share of the \$75.8 million performance funding pool increased by \$2.4 million to \$33.3 million compared to the prior year.

PERFORMANCE FUNDING: UK'S CONTRIBUTION TO STATE SYSTEM'S GROWTH

BACHELOR'S DEGREES

									-
	2013-14	2021-22	Increase	Growth		2013-14	2021-22	Increase	Growth
System	17,096	18,013	917	5.4%	System	1,933	2,631	698	36.1%
UK	3,988	5,062	1,074	26.9%	UK	412	723	311	75.5%
UK SHARE OF SYSTEM GROWTH 117.1%					UK SHAF	E OF SYSTE	M GROWTH 44	1.6%	

	TEM + H		LOR'S DEG	REES		
	2013-14	2021-22	Increase	Growth		
System	5,093	6,212	1,119	22.0%		
UK	1,345	1,921	576	42.8%		
	UK SHARE OF SYSTEM GROWTH 51.5%					

		OME BAC	HELOR'S	DEGREES
	2013-14	2021-22	Increase	Growth
System	7,784	7,451	(333)	-4.3%
UK	1,287	1,507	220	17.1%

URM BACHELOR'S DEGREES

FIGURE 8

PERFORMANCE FUNDING POOL*

Fiscal Year	Universities Required Contributions	State Funding	Total Allocated Funding
2017-18	\$28.9	\$	\$28.9
2018-19	24.2		24.2
2019-20	38.6		38.6
2020-21	11.7		11.7
2021-22**		13.5	13.5
2022-23		75.8	75.8
2023-24		75.8	75.8

UK RESULTS

UK Contribution	UK Awards
\$ 9.1	\$13.4
8.0	9.2
9.8	14.5
3.6	6.6
	6.1
	30.9
	33.3

IN MILLIONS

* Represents state appropriations and required contributions from the universities that were added to the Performance Funding Pool, which were then distributed to the institutions based on outcomes produced.

** Effective FY 2022, performance pool allocations are cumulative.

UNIVERSITY OF KENTUCKY

TUITION REVENUE

Typically, three drivers impact tuition revenue: enrollment, residency mix and price, FY 2023-24 tuition revenue is expected to increase by \$24.9 million. or 4.4 percent, over the FY 2022-23 budget. The coronavirus pandemic negatively impacted enrollment as the fall 2020 first-year freshmen class decreased 8.5 percent compared to fall 2019. Fall 2021 reflected a continued decline in the freshmen class. However, focused recruitment efforts had a dramatic impact on the fall 2022 freshmen class resulting in the university's largest incoming class of 6,061 students.

Successful recruitment efforts continue to convert strong interest in UK into a larger freshmen class. As a result, the university is again planning for a record-

OTHER INCOME

The last category of Undesignated General Funds includes revenues such as service assessments and investment income. The FY 2023-24 budget includes an increase of service assessment income of \$3.2 million to \$34.0 million. Administrative functions such as payroll, purchasing, human resources and legal counsel are generally funded with Undesignated General Funds, i.e., tuition and state appropriations. Self-supporting enterprises such as UK HealthCare and UK Athletics are assessed for the services provided by central administrative units that perform these functions. The assessments are based upon an annual cost study performed by the University Budget Office.

Regarding investment income, the federal funds rate influences short-term interest rates thereby affecting the amount of income the university earns on its daily operating cash balances. In response to the pandemic, the federal funds rate was reduced to close to zero in March 2020. In March 2022, the Federal Reserve increased rates by 25 basis points (bps) in response to rising inflation. In May 2022, the Federal Reserve

	Fall 2019 Actual	Fall 2020 Actual	Fall 2021 Actual	Fall 2022 Actual	Fall 2023 Target
Undergraduate First-time in College	5,348	4,891	4,721	6,061	6,400
Other Undergraduates	16,928	17,355	17,207	16,706	16,544
Graduate/Professional	8,269	8,864	9,608	9,943	10,020

31,110

HEADCOUNT ENROLLMENT

FIGURE 10

30,545

breaking incoming class. Tuition revenue for FY 2023-24 is based on an estimated incoming undergraduate class of 6.400 students and total headcount enrollment of almost 33,000 – what will be the university's largest

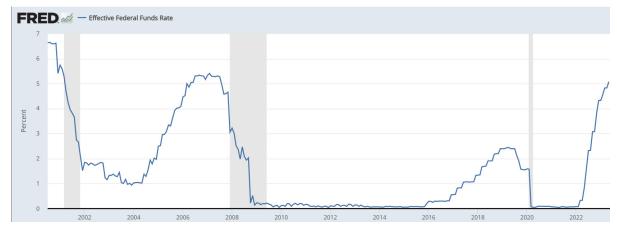
TOTAL

enrollment in history. The FY 2023-24 tuition revenue budget assumes that the residency mix will remain stable. Tuition pricing will be addressed in the Student Affordability and Success section.

32,710

32,964

31,536



U.S. recessions are shaded. Source: Federal Reserve Bank of New York myf.red/g/EHY2 FIGURE 11

increased rates again by 50 bps - the largest single increase in more than 20 years. To address inflation, the federal funds rate has been increased by more than 500 bps since March 2022. Based on the change in the federal funds rate and the university's projections.

investment income on daily operating cash held centrally is expected to increase by \$8 million to \$22.7 million for FY 2023-24.

UNIVERSITY OF KENTUCKY



UNDESIGNATED GENERAL FUNDS

• REVENUES

• EXPENSES

The FY 2023-24 operating budget includes \$31.4 million of additional Undesignated General Funds. These dollars will be invested in our people, students, performance incentive models, unavoidable cost increases, and strategic investments.

UNDESIGNATED GENERAL FUNDS INCREMENTAL CHANGES

RECURRING BUDGET	RECOMMENDED FY 2023-24
People Faculty and Staff Salary Increase Benefits Faculty Promotions, Recruitment and Retention Funds	\$15.2
Financial Allocation Models Net Tuition Revenue (NTR) College Productivity Model (CPM) Performance Funding Allocation (PFA)	17.8
Strategic Investments Student Financial Aid Libraries QEP	5.8
Unavoidable Costs	3.6
State-Supported Programs	(11.0)
Total	\$31.4

FIGURE 12

UNIVERSITY OF KENTUCKY

TAKING CARE OF OUR PEOPLE

The university's FY 2023-24 operating budget invests more funding in our people. As guided by our Strategic plan principle 'Taking Care of Our People', these investments include a salary increase, funding the majority of the increase in health benefit premiums, and an expanded carryover period for accumulated vacation leave for staff.

The FY 2023-24 budget includes a \$12.5 million salary increase pool of Undesignated General Funds for eligible faculty and staff. When added to the salary pool provided last year, it represents almost \$30 million in pay raises

(funded from central sources) employees for over a two-year period. These will be the largest investments over a two-year period for pay raises in more than 15 Eligible years. faculty and staff funded with other fund sources will receive salary

FY 2024: OUR PEOPLE

- Salary increase: maximum flexibility for distribution of funds
- Modest increase in employee health benefit costs
- Carry over vacation leave for staff

FIGURE 13

adjustments from similar salary increase pools.

Continuing the process used for the first-time last year, the salary pool will be allocated to colleges and units in a manner which provides maximum flexibility for distribution. Per the guidelines, salary increases will be awarded to eligible faculty and staff as college, department and unit leaders deem appropriate. Based on the positive feedback from last year, this process empowers managers to recognize and reward performance while also taking into consideration external market factors. The allocation decisions may be informed by many factors such as:

- · High performance
- An individual's salary relevant to the market range



- Current salary position within the pay grade relative to experience
- · Compression easing
- · Retention efforts, and
- · Salaries of others in similar positions

Most fiscal decisions such as salary increases are applied university wide with a notable exception. Due to industry practices, UKHC's FY 2023-24 compensation plan will be announced later in the fiscal year.

The total cost for health benefits is projected to increase 6.9 percent effective July 1, 2023. UK will continue to fund the majority of the health premiums for eligible employees. For UK HMO health plans, UK will pay 94 percent of the premium for single employee coverage and 75 percent of the premium for family coverage. Employees selecting single HMO coverage will pay \$40 per month, a \$5 increase, and UK will pay \$614 of the monthly cost.

Due to the coronavirus pandemic, the past few years presented unique challenges for staff to use accrued vacation leave. In response, the university extended the normal period to use vacation leave. Campus staff and exempt UK HealthCare staff received a six-month

BASE SALARY INCREASES

Fiscal Year	Undesignated General Funds (in millions)
2013-14	20.1
2014-15	8.6
2015-16	15.5
2016-17	7.7
2017-18	12.4
2018-19	5.6
2019-20	7.4
2020-21	0.0
2021-22	8.8
2022-23	17.3
2023-24	12.5

FIGURE 14

extension to use their accrued vacation last year and will receive a three-month extension this year.

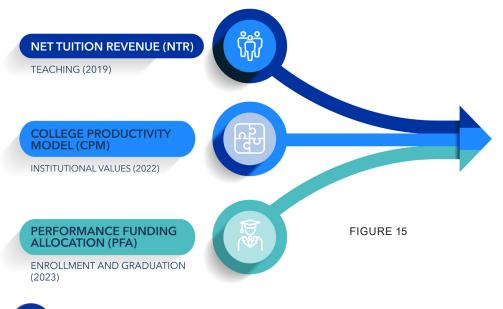
UNIVERSITY OF KENTUCKY

FINANCIAL ALLOCATION MODELS

The FY 2023-24 budget includes funding for three performancebased models that represent components of our values and principles. All three together directly fund priorities and values in ways that align with the state and our strategic plan, whose overarching goal is to advance Kentucky. The first incentive model, the Net Tuition Revenue (NTR) model, is designed to incentivize the colleges to attract, teach and retain more students. The NTR model was created in 2019 and implemented in FY 2020-21. It incentivizes enrollment growth by sharing incremental tuition revenue, net of institutionally funded scholarships. Using four categories (Special, Online, Graduate, and Undergraduate), either 40 percent or 60 percent of the incremental net tuition revenue is shared with the colleges. In addition to the NTR model, the university shares some incremental net tuition revenue based on prior agreements such as the agreement with the College of Medicine for its Bowling Green and Northern Kentucky campuses.

The second performance-based incentive model, the College Productivity Model (CPM), was implemented in FY 2021-22 and reflects the institution's values. CPM includes metrics such as degrees awarded per faculty, the percent of compensation supported with external funds, and the percent of diverse and full-time faculty in the classroom. Unlike the NTR model, in which the amount shared with the colleges is based on the amount of incremental net tuition revenue, CPM awards are funded each year with a pre-determined amount of recurring Undesignated General Funds. CPM awards totaled \$3 million in FY 2021-22 and \$4.5 million in FY 2022-23. The FY 2023-24 budget includes \$6 million of recurring Undesignated General Funds for CPM.

The third performance-based incentive model, the Performance Funding Allocation (PFA) model, was implemented in FY 2022-23. The PFA model strategically aligns college actions with the Commonwealth's priorities and funding strategies. The PFA model rewards enrollment of new students, degree production, and traditional instruction modality. Degrees and new students are weighted by level. Additional weights are also provided for URM students (underrepresented minorities), firstgeneration students, and students graduating in STEM+H disciplines (science, technology, engineering, math and health). Like CPM, the PFA awards are funded each year with a pre-determined amount of recurring Undesignated General Funds. The FY 2022-23 and FY 2023-24 budgets included \$3 million of recurring Undesignated General Funds for PFA awards.



NET TUITION REVENUE (NTR)

Incentivize enrollment growth by sharing increase in net tuition revenue

COLLEGE PRODUCTIVITY MODEL (CPM)

Incentivize institutional values

Colleges awarded funds if performance is above the mean for metrics:

- Degrees Awarded Per Faculty
- Percent of External Compensation by Research Faculty
- Percent of Attempted Student Credit Hours Taught by Tenured and/or Full-Time Faculty
- Percent of Diverse Tenured and/or Diverse Full-Time Faculty
- Work Life Survey Results

PERFORMANCE FUNDING ALLOCATION (PFA)

Incentivize enrolling and graduating more students and in-person instruction Colleges awarded funds based on proportionate share of:

- Degree Production
- Enrollment of New Students
- Increase Percent of Courses with Traditional Modality

FIGURE 16

UNIVERSITY OF KENTUCKY



FINANCIAL ALLOCATION MODELS

To further the impact of these three models, the investment of new funds is balanced with a reallocation of funds from the colleges. For FY 2023-24, the colleges are matching the new investments for CPM and PFA, or \$9 million. This pool of funds will be reallocated back to the colleges using the CPM (30 percent) and PFA (70 percent) models. As shown in Figure 17, at least \$26.7 million will be distributed to the colleges using the three incentive models for FY 2022-23. The FY 2023-24 budget includes an additional \$17.8 million for the three models.

FINANCIAL ALLOCATION MODELS ACTUAL DISTRIBUTIONS

	FY 2020-21	FY 2021-22	FY 2022-23*
NTR Model Outside Model	\$ 3.2 <u>8.9</u> \$12.1	\$ 4.4 <u>19.6</u> \$24.0	\$ 6.3 <u>5.4</u> \$11.7
СРМ		\$3.0	\$4.5
PFA			\$3.0
College Reallocation (CPM 30% / PFA 70%)			\$7.5
Total	\$12.1	\$27.0	\$26.7

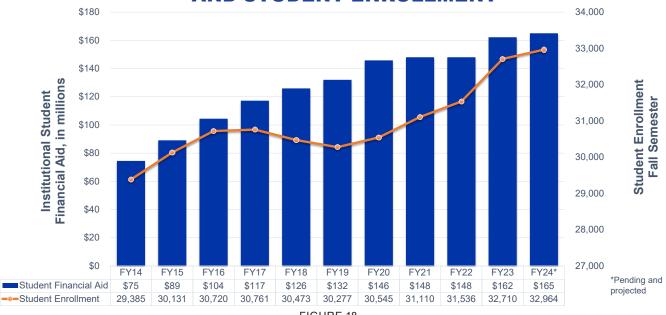
FIGURE 17

IN MILLIONS

*as of May 28, 2023

UNIVERSITY OF KENTUCKY

INSTITUTIONAL STUDENT FINANCIAL AID AND STUDENT ENROLLMENT



ALIGNING OUR INVESTMENTS WITH

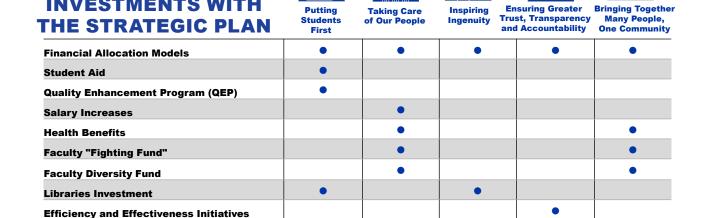


FIGURE 19

FIGURE 18



٢

IMPLEMENTATION

STRATEGIC

INVESTMENTS

The FY 2023-24 budget includes an

additional \$5.8 million for strategic

investments including institutionally

funded student financial aid (\$3.8

million). Libraries (\$250,000). the

Quality Enhancement Plan (\$250,000),

and various area specific strategic

investments (\$1.5 million). From FY 2013-14 to FY 2023-24. institutionally

funded student aid will have more than

doubled to \$165 million as enrollment

is projected to increase by 12.2 percent

UNAVOIDABLE

The FY 2023-24 budget also continues

to fund increases in utilities and

other unavoidable costs. While these

costs total almost \$5 million, they are reduced by \$1.3 million of efficiency and

effectiveness initiatives that are expected

to be identified and initiated during the

during this same time period.

COSTS

fiscal year.

A summary of the major Undesignated General Funds budget allocations for FY 2023-24, in alignment with the principles of the strategic plan, is presented in Figure 19.

UNIVERSITY OF KENTUCKY

OPERATING REVENUES PERCENT CHANGE: FY 2013-14 TO FY 2023-24

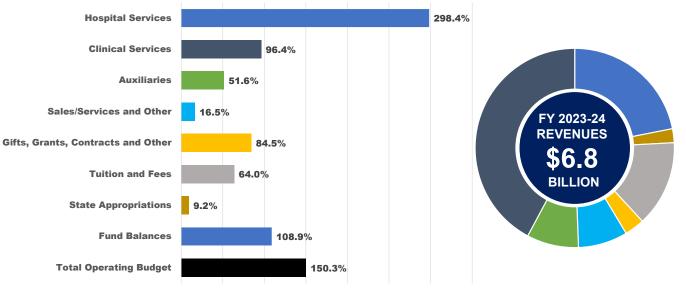
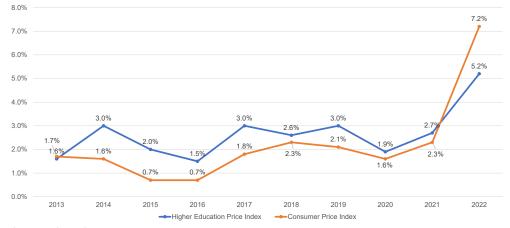


FIGURE 20

BUDGET SUMMARY

From FY 2013-14 to FY 2023-24, the university's budget will have increased by 150.3 percent, with the largest increase coming from hospital services. For comparison purposes, the Higher Education Price Index (HEPI) reflects a cumulative increase of 83.3 percent from FY 2012-13 to FY 2021-22. HEPI is an inflation index designed specifically for higher education institutions. There are eight cost factor components that contribute to the HEPI regression calculation: faculty salaries, administrative salaries, clerical costs, service employee costs, fringe benefits, miscellaneous services, supplies and materials, and utilities. The most pronounced increases in FY 2021-22 were in the utilities and supplies and materials components.¹

HIGHER EDUCATION PRICE INDEX AND CONSUMER PRICE INDEX YEAR-OVER-YEAR CHANGE



1 Commonfund Higher Education Price Index 2022 Update; Commonfund Institute.

Source: 2022 Commonfund Higher Education Price Index Report FIGURE 21

UNIVERSITY OF KENTUCKY

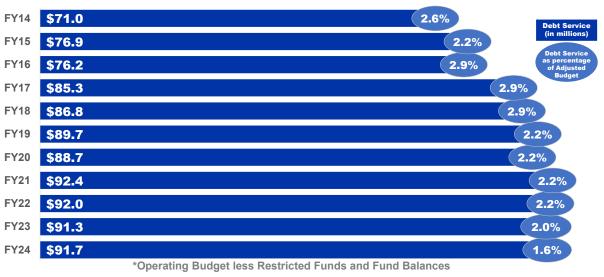


DEBT SERVICE

A good measure of an institution's fiscal health is its annual debt service as a percentage of adjusted revenues. The Commonwealth of Kentucky uses this metric in determining its available debt capacity. For the Commonwealth, the preferred upper limit is generally 6 percent of revenues.

While the university's annual debt service will have increased from \$71 million in FY 2013-14 to \$91.7 million in FY 2023-24, the university's adjusted operating budget has increased at a much faster pace. As a result, the university's debt service as a percent of its adjusted operating budget has fallen over the last decade from 2.6 percent to 1.6 percent. Further, this decline is not a result of the university standing still with regard to investment in facilities. Since July 1, 2012, the university's Board of Trustees has approved the initiation of over \$4 billion of capital construction projects.

DEBT SERVICE AS A PERCENTAGE OF ADJUSTED OPERATING BUDGET



UNIVERSITY OF KENTUCKY



STUDENT AFFORDABILITY AND SUCCESS

• TUITION AND MANDATORY FEES

• STUDENT AFFORDABILITY

STUDENT SUCCESS

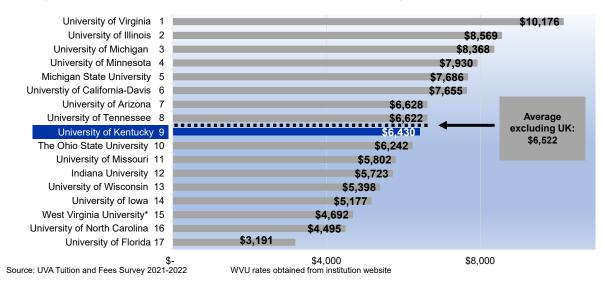
"About a third of our students at UK are first generation students. We want to be the first public research institution in the country who erases any sort of gap of persistence or graduation among first generation students."

Kirsten Turner, UK's vice president for student success and chief student affairs officer, September 2022

UNIVERSITY OF KENTUCKY

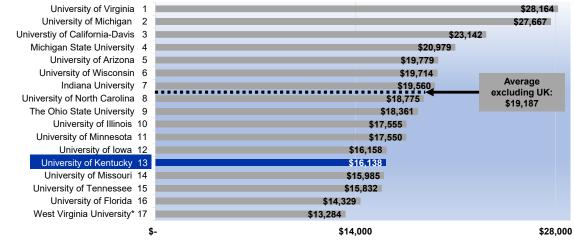
RESIDENT UNDERGRADUATE FALL 2022 TUITION AND FEE RATES

University Review Committee Benchmark Institutions and Surrounding States' Benchmark Institutions



NON-RESIDENT UNDERGRADUATE FALL 2022 TUITION AND FEE RATES

University Review Committee Benchmark Institutions and Surrounding States' Benchmark Institutions



WVU rates obtained from institution website

Source: UVA Tuition and Fees Survey 2021-2022

AT RIGHT, FIGURE 23 (TOP) AND FIGURE 24

TUITION AND

resident rate.

students.

MANDATORY FEES

Per the College Board Annual Survey of Colleges,

the majority of public flagship universities, including

the University of Kentucky, had lower in-state tuition

and fees in fall 2022 than five years earlier, after

adjusting for inflation. A comparison of UK to various

benchmark institutions shows that its fall 2022

resident undergraduate tuition and fee rate is slightly

below the average resident rate and its non-resident

rate is about 16 percent below the average non-

TUITION PARAMETERS

FOR AY 2023-24

AND AY 2024-25

On March 31, 2023, the Kentucky Council on

Postsecondary Education (CPE) adopted resident

undergraduate tuition and mandatory fee ceilings

for academic years (AY) 2023-24 and 2024-25 of no more than a 5.0 percent increase over the two years

and a maximum increase of no more than 3.0 percent

in any one year. CPE also adopted a recommendation that the public institutions be allowed to submit for

CPE review and approval market competitive tuition

and fee rates for graduate and online courses, as well

as tuition and fee rates for nonresident undergraduate

students that comply with CPE policy. The CPE

policy states that every institution shall manage its

tuition and fee rate structures, price discounting, and

scholarship aid for out-of-state students, such that in

any given year, the average net tuition and fee revenue

generated per nonresident undergraduate student

equals or exceeds 130 percent of the annual full-time

tuition and fees assessed to resident undergraduate

UNIVERSITY OF KENTUCKY

RECOMMENDED TUITION AND MANDATORY FEES

(PER SEMESTER)

Undergraduate	Fall 2022	Fall 2023	% Change
Resident	\$ 6,429.50	\$ 6,606.00	2.75%
Non-resident	\$16,138.00	\$16,703.00	3.50%
UKOnline (Per Credit Hour)	\$ 594.50	\$ 611.00	2.78%

Graduate	Fall 2022	Fall 2023	% Change
Resident	\$ 6,973.00	\$ 7,165.00	2.75%
Non-resident	\$17,129.50	\$17,729.50	3.50%
Graduate Students Enrolled Exclusively in Distance Education Courses	\$ 6,427.00	\$ 6,619.00	2.99%

FIGURE 25

10-YEAR COMPARISON TUITION AND MANDATORY FEES (PER SEMESTER)

Fall Semester	UG Resident Rate*	Annual % Change	4-Year Average % Change
2013	\$4,983.00	3.0%	5.3%
2014	\$5,232.00	5.0%	5.0%
2015	\$5,390.00	3.0%	4.3%
2016	\$5,660.00	5.0%	4.0%
2017	\$5,886.00	4.0%	4.3%
2018*	\$6,035.00	2.5%	3.6%
2019	\$6,180.00	2.4%	3.5%
2020	\$6,242.00	1.0%	2.5%
2021	\$6,305.00	1.0%	1.7%
2022	\$6,429.50	2.0%	1.6%
2023**	\$6,606.00	2.8%	1.7%

*Freshmen and sophomores only through 2018

**Recommended

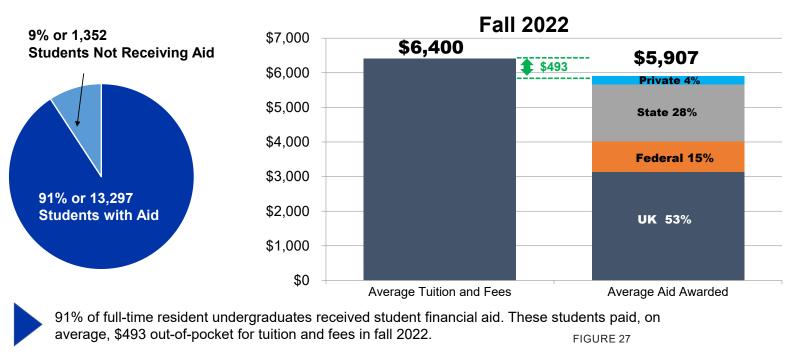
FIGURE 26

TUITION AND MANDATORY FEES

For AY 2023-24, senior leadership recommends 2.75 percent and 3.50 percent rate increases for most resident and nonresident students, correspondingly. The recommended rates comply with CPE's tuition and mandatory fees ceilings and policy. Over the last 10 years, the four-year average annual increase for resident undergraduate students will have dropped from 5.3 percent to 1.7 percent.

UNIVERSITY OF KENTUCKY

UK UNDERGRADUATE FULL-TIME RESIDENT STUDENTS RECEIVING GRANTS OR SCHOLARSHIPS



STUDENT AFFORDABILITY

In addition to restraining tuition rate increases, colleges and universities use student aid to combat affordability challenges for students and families. In fall 2017, the University of Kentucky began a deliberate financial aid strategy to make college more affordable by reducing students' unmet financial need. Rigorous analysis over the last several years demonstrates that unmet financial need – when it exceeds more than \$5,000 – is one of the leading causes of students not completing their degree programs. The UK LEADS (Leveraging Economic Affordability for Developing Success) Program, which has drawn national attention, targets grants and scholarships to students who have unmet financial need of \$5,000 or more. UK's goal is to continue to redeploy institutional aid based on data-informed strategies and predictive modeling that identifies the students whose only barrier to success is financial.

For the fall 2022 semester, 91 percent of undergraduate, resident full-time students at UK received financial aid – grants or scholarships that did not have to be repaid. For these students, their average out-of-pocket cost for tuition and fees was \$493, less than 8 percent of the sticker price. The predominant source of student financial aid came from institutional grants and scholarships. Other student financial aid sources included federal grants, such as Pell Grants, which are awarded to students from lower income households, and state financial aid, including Kentucky Educational Excellence Scholarships (KEES) awarded to Kentucky high school graduates.

UNIVERSITY OF KENTUCKY



UNIVERSITY OF KENTUCKY

UK NET PRICE BY INCOME QUARTILE, FALL 2022

STUDENT AFFORDABILITY

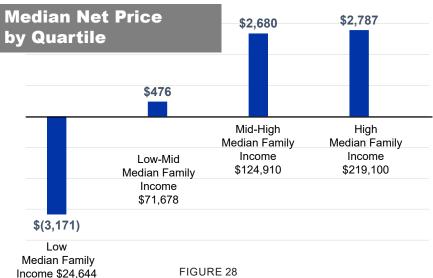
UK's student financial aid strategy is to lower unmet financial need to less than \$5,000 to improve student success. For the fall 2022 semester, about 68 percent of full-time resident students filed a Free Application for Federal Student Aid (FAFSA) as dependent students. Based on the data reported, 25 percent of these students are from families with a median income of \$24,644. On average, these students received enough grants or scholarships to cover the full cost of tuition and mandatory fees plus an additional \$3,171 that could be applied to other costs.

As shown in Figure 29, most resident full-time students who filed a FAFSA as a dependent received more student financial aid for fall 2021 as compared to fall 2022. The higher amounts of student aid were a result of additional federal student aid provided in response to the coronavirus pandemic. These Higher Education Emergency Relief Funds (HEERF) were exhausted in fall 2021.

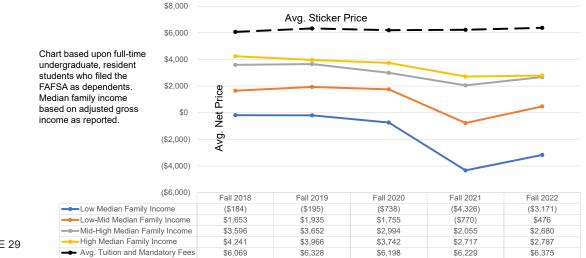
25% of our undergraduate full-time Kentucky students are from families with a median income of \$24,644. For these students, grants and scholarships on average covered

100% of tuition and mandatory fees plus provided an additional \$3.171

Chart based upon 9,540 full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.



UK NET TUITION AND FEES PRICE BY INCOME QUARTILE



Average Tuition and Mandatory Fees Sticker Price \$6,375

UNIVERSITY OF KENTUCKY



STUDENT AFFORDABILITY

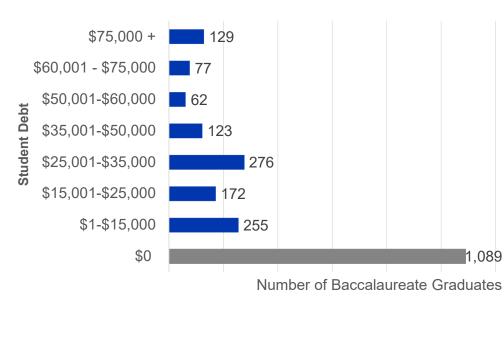
Unmet financial need is defined as the student's cost of attendance less the family's expected financial contribution and less any financial aid including federal loans. UK's financial aid strategy is reducing unmet financial need. As shown in Figure 30, unmet financial need for resident and non-resident undergraduate students hit a high of \$114.1 million for AY 2020. Given 15,020 students filed a FAFSA that year, the average unmet financial need was about \$7,600 per student. By AY 2023, unmet financial need was reduced to \$97.2 million and the number of students that filed a FAFSA had increased to 15,393 resulting in an average amount of unmet financial need of about \$6,300 - a decrease of \$1,300 (a 17 percent drop) in three years.

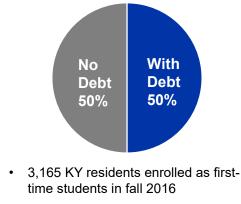
\$120.0 18,000 16.000 \$100.0 14.000 \$80.0 12,000 10,000 Unmet Need in millions \$60.0 Number (Students 8,000 \$40.0 6,000 Shown by 4.000 academic year \$20.0 Chart based upon 2.000 undergraduate resident and nonresident \$0.0 students who filed 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 the FAFSA. Unmet Need \$33.7 \$39.3 \$54.1 \$59.4 \$65.6 \$75.5 \$84.5 \$89.5 \$100.5 \$111.5 \$104.4 \$114.1 \$111.7 \$105.5 \$97.2 10,323 11,296 12,361 12,726 13,489 13,962 14,343 14,535 14,709 14,802 14,481 15,025 14,943 14,530 15,393 Students **FIGURE 30**

UNMET FINANCIAL NEED

UNIVERSITY OF KENTUCKY

AVERAGE DEBT OF RESIDENTIAL BACCALAUREATE GRADUATES FROM THE FALL 2016 ENTERING COHORT





- 2,183 students, 69.0%, graduated by 2022 summer term (within six years)
- 50% percent of graduates had no student loans
 - The average debt of graduates with loans was \$36,388; median debt of graduates with loans was \$27,458

FIGURE 31

STUDENT AFFORDABILITY

The average amount of debt of resident baccalaureate graduates is closely monitored and is measured by entering first-year cohort. For example, 3,165 resident students enrolled in fall 2016 as the incoming first-year class. By summer 2022, 69 percent of these students

had graduated. For those that graduated, 50 percent graduated with no student debt. This ratio has remained fairly stable for at least ten years. The average debt of graduates with loans was \$36,888 and the median debt of these graduates was \$27,458. The average

debt of the most recent graduates reflects a significant increase of 9.1 percent compared to the graduates of the prior cohort which enrolled in fall 2015.

UNIVERSITY OF KENTUCKY



STUDENT SUCCESS

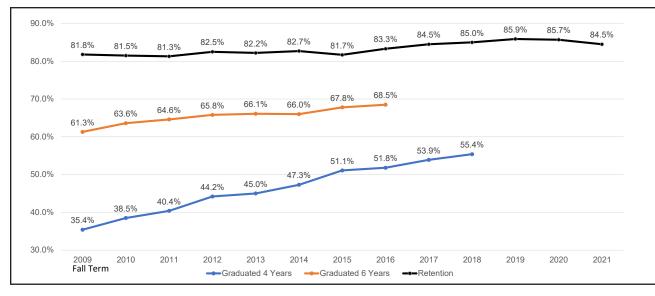
As a result of many university initiatives, student success in terms of retention and graduation rates and number of degrees awarded continues to improve. The institution's first-to-second fall retention rate has increased, reaching 84.5 percent for the fall 2021 cohort (i.e., fall 2021 first-time undergraduate students that returned in fall 2022). Even more impressive is the significant increase in the university's fouryear graduation rate, which has increased from 35.4 percent for the undergraduate students that entered in fall 2009 to 55.4 percent for the undergraduate students that entered in fall 2018.

The total number of degrees awarded has increased 29.3 percent from 5,854 in AY

2011-12 to 7,571 in AY 2021-22. And UK is poised for a significant increase in the number of degrees awarded for AY 2022-23.

As stated by President Eli Capilouto, "The FY 2023-24 budget unmistakably demonstrates that the University of Kentucky has aligned its vision and mission with its priorities and programs. It reflects the fact that we are a promise to the people of a state whose name we bear and whose future and welfare is ours to protect and promote. The University of Kentucky FY 2023-24 Operating and Capital Budget details – with a sense of compassion and commitment – how we intend to deliver on that promise."

UNIVERSITY OF KENTUCKY



RETENTION AND GRADUATION RATES BY ENTERING COHORT

FIGURE 32

DEGREES 6.000 AWARDED 5,202 5.105 5,062 5,011 4,956 **BY LEVEL BY** 5,000 4,642 4,540 **ACADEMIC YEAR** 4,238 4,022 3.988 4,000 3,735 3.000 2,000 1,571 1,324 1,299 1,289 1,231 1,263 1,260 1,235 1,277 1,253 1.181 959 920 893 938 888 864 870 863 892 866 808 1,000 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 -Baccalaureate -Master's / Specialist -Doctor's Degree

FIGURE 33

UNIVERSITY OF KENTUCKY



UNIVERSITY OF KENTUCKY

FY 2023-24 CAPITAL BUDGET SUMMARY

The University of Kentucky's Capital Budget for FY 2023-24 expresses the university's commitment to the wellbeing of the Commonwealth of Kentucky by training the next generations of healthcare providers, building new healthcare facilities and upgrading others. It is a focus intended to address needs that already exist statewide and that will only increase in the decades to come.

In a report from February 2023, the Kentucky Center for Statistics paints a disturbing picture of the Commonwealth's future needs. Using a five-year window (2021-2026), the state's statisticians project a future demand for healthcare support occupations in Kentucky of more than 28,000 personnel. This figure represents a 9.54% change – the highest percentage of change among employment categories in the state, ranging from farming to sales to restaurant personnel.

The future need for Kentucky healthcare practitioners and support staff arises from several factors, including the state's expected population growth and its aging populace. Figures from the U.S. Census Bureau estimate that 24.8 percent of Kentucky's population will be age 60 and older by 2030, up more than 32 percent from 2012. Our overall population is expected to grow from 4.5 million today to 5.3 million in 2050.

Also compounding our healthcare needs are stubborn realities: Kentucky suffers some of the nation's worst rates of cancer, heart disease, diabetes and other debilitating conditions.

These strong challenges are receiving an equally strong response from the University of Kentucky. More healthcare facilities will be built and more healthcare providers and support staff will be trained to serve the Commonwealth well into the future.

UK is gathering four healthcare colleges – Medicine, Public Health, Health Sciences and Nursing – into a single facility: a state-of-the-art Health Education Building. This new facility will serve as a hub for health education to prepare the next generations of healthcare leaders, health and rehabilitation practitioners, nurses, physicians, public health professionals, scientists, and more. This \$380 million project has received generous backing from the state, which is providing \$250 million in state bonds.

UK is also moving forward with the \$180 million design phase of an expansion at the Albert B. Chandler Hospital. The hospital will grow by 300 beds and additional clinical support services. Our Markey Cancer Center will also grow with the university

entering the construction phase of a new Cancer and Advanced Ambulatory Complex. The project will include multiple clinical-care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer-specific services. The university will invest approximately \$500 million in the first phase of this project.

Additionally, UK HealthCare is entering the \$30 million design phase of a medical office building at UKHC's new Hamburg campus in Lexington. This location will provide easy interstate access for patients from outside the Lexington area and offer greater convenience to local patients.

Beyond healthcare, the second priority expressed by our Capital Budget for FY 2023-24 is UK's continuing commitment to stewardship of current facilities. We will continue to bring aging buildings and infrastructure on our historic campus up to par to serve Kentucky well into the future. Asset Preservation funding includes \$154,196,000 in state money that the university will match at 30 cents on the dollar (\$46,260,000) for a total pool of \$200,456,000.

Memorial Coliseum, an icon of the university campus, is now in the construction phase of a renovation and modernization that will total \$82 million. Improvements will include replacement and upgrades to its HVAC, plumbing, fire protection, lighting, power and telecommunications.

Another icon, the former tobacco warehouse known as the Reynolds Building, is being reimagined as the future home of the College of Design. The site will be renamed as the Gray Design Building in recognition of that firm's \$5.25 million gift toward the project. This project will reflect a \$60 million investment.

In discussing its future home, the UK College of Design notes that "preservation is part of our DNA."

That philosophy exists throughout the university. It is part of our DNA whose purpose is spelled out in our mission statement: improving people's lives through excellence in education, research and creative work, service and healthcare.

It shapes so much, including the guiding principles to this year's capital project planning: provide the facilities and training that ensures that the Commonwealth has a trained workforce and a healthcare network capable of serving its needs well into the future.

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2021-22	2022-23		2023-24 Original Proposed Budget			
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES				
		State Appropriations				
\$265,230,800	\$276,330,800	Operating	\$276,330,800	\$0	\$0	\$276,330,800
6,086,400	30,904,300	Performance Funding	33,338,500	0	0	33,338,500
0	9,000,000	Disaster Recovery for Grain and Forage Center - Princeton	0	0	0	0
0	2,000,000	Kentucky Center for Cannabis	0	0	0	0
0	400,000	Pari-Mutuel Funds for Equine Industry Programs	400,000	0	0	400,000
\$271,317,200	\$318,635,100	Total State Appropriations	\$310,069,300	\$0	\$0	\$310,069,300
		Student Tuition and Fees				
		Tuition				
\$493,923,800	\$534,681,800	Fall, Spring, and Winter	\$559,426,400	\$0	\$0	\$559,426,400
24,922,000	22,299,200	Summer	22,267,900	0	0	22,267,900
		Fees				
6,799,400	5,735,800	Noncredit	6,782,200	399,400	0	7,181,600
		Mandatory Registration Fees				
294,400	285,000	Campus Modernization - Enhancing the Core	302,000	0	0	302,000
3,928,100	3,626,000	Campus Recreation	3,900,000	0	0	3,900,000
196,900	193,200	Center for Community Outreach	197,500	0	0	197,500
342,300	335,000	Diversity	345,000	0	0	345,000
228,500	250,000	Environmental Stewardship	250,000	0	0	250,000
6,458,900	7,218,800	Gatton Student Center	0	7,218,800	0	7,218,800
3,977,400	4,455,000	Gatton Student Center Renovation	0	4,455,000	0	4,455,000
326,000	320,000	International Study Abroad	340,000	0	0	340,000
113,900	110,000	Kentucky Kernel	0	115,000	0	115,000
799,500	783,700	Student Activities Board	0	783,700	0	783,700

2021-22	2022-23		2023-24 Original Proposed Budget						
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total			
		REVENUES (cont.)							
		Student Tuition and Fees (cont.)							
		Fees (cont.)							
		Mandatory Registration Fees (cont.)							
\$684,700	\$664,400	Student Government Association	\$0	\$664,400	\$0	\$664,400			
6,867,700	7,143,300	Student Health	0	9,080,500	0	9,080,500			
1,339,200	1,375,000	Student Involvement	0	1,375,000	0	1,375,000			
663,400	670,000	Student Services	680,000	0	0	680,000			
1,714,400	2,630,000	Student Wellness	0	2,630,000	0	2,630,000			
6,037,100	5,971,800	Technology	6,400,000	0	0	6,400,000			
246,900	250,000	Transportation Services	0	260,000	0	260,000			
316,200	306,400	WRFL Student Radio	0	306,400	0	306,400			
21,432,400	21,877,000	Other Student Fees	22,206,000	1,703,700	0	23,909,700			
\$581,613,100	\$621,181,400	Total Student Tuition and Fees	\$623,097,000	\$28,991,900	\$0	\$652,088,900			
\$28,655,800	\$37,264,000	County Appropriations	\$40,061,800	\$0	\$0	\$40,061,800			
\$201,300	\$0	COVID-19 Funding	\$0	\$0	\$0	\$0			
		Endowment and Investment Income							
\$4,863,600	\$33,037,000	Endowment Spending Distribution	\$8,072,400	\$0	\$27,361,700	\$35,434,100			
422,900	697,600	Intercollegiate Athletics	0	0	844,300	844,300			
146,500	390,600	UK Gluck Equine Research Foundation, Inc.	0	0	393,700	393,700			
22,400	58,500	UK Humanities Foundation, Inc.	0	0	59,000	59,000			
32,000	84,100	UK Mining Engineering Foundation, Inc.	0	0	84,800	84,800			

2021-22	2022-23		2023-24 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total	
		REVENUES (cont.)					
		Endowment and Investment Income (cont.)					
\$275,600	\$292,900	UK Research Foundation	\$0	\$0	\$306,000	\$306,000	
5,327,000	7,819,600	Operating Investment Income	15,087,300	0	0	15,087,300	
(16,443,900)	2,180,100	Other	600,000	0	1,821,700	2,421,700	
(\$5,353,900)	\$44,560,400	Total Endowment and Investment Income	\$23,759,700	\$0	\$30,871,200	\$54,630,900	
		Federal Appropriations					
\$9,398,500	\$11,542,800	Agricultural Cooperative Extension Service	\$0	\$0	\$11,542,800	\$11,542,800	
6,349,800	7,492,600	Agricultural Experiment Station	0	0	7,492,600	7,492,600	
\$15,748,300	\$19,035,400	Total Federal Appropriations	\$0	\$0	\$19,035,400	\$19,035,400	
		Gifts, Grants, and Contracts					
		Federal Grants and Contracts					
\$290,381,100	\$348,910,200	UK Research Foundation	\$0	\$0	\$359,157,300	\$359,157,300	
109,260,600	26,575,000	Other	135,000	0	31,584,600	31,719,600	
		Gifts and Other Grants and Contracts					
2,900	0	Gatton Student Center	0	0	0	0	
(86,500)	0	Housing Operations	0	0	0	0	
46,016,900	47,291,000	Intercollegiate Athletics	0	0	43,778,000	43,778,000	
300	0	UK Gluck Equine Research Foundation, Inc.	0	0	0	0	
15,300	10,000	UK Humanities Foundation, Inc.	0	0	0	0	
230,600	2,984,900	UK Research Foundation	0	0	3,037,600	3,037,600	
70,380,900	17,522,200	Other	893,600	0	17,020,000	17,913,600	
		Non-Governmental Grants and Contracts					
27,517,300	31,344,300	UK Research Foundation	0	0	32,264,900	32,264,900	
21,409,900	19,944,000	Other	962,300	0	4,390,200	5,352,500	

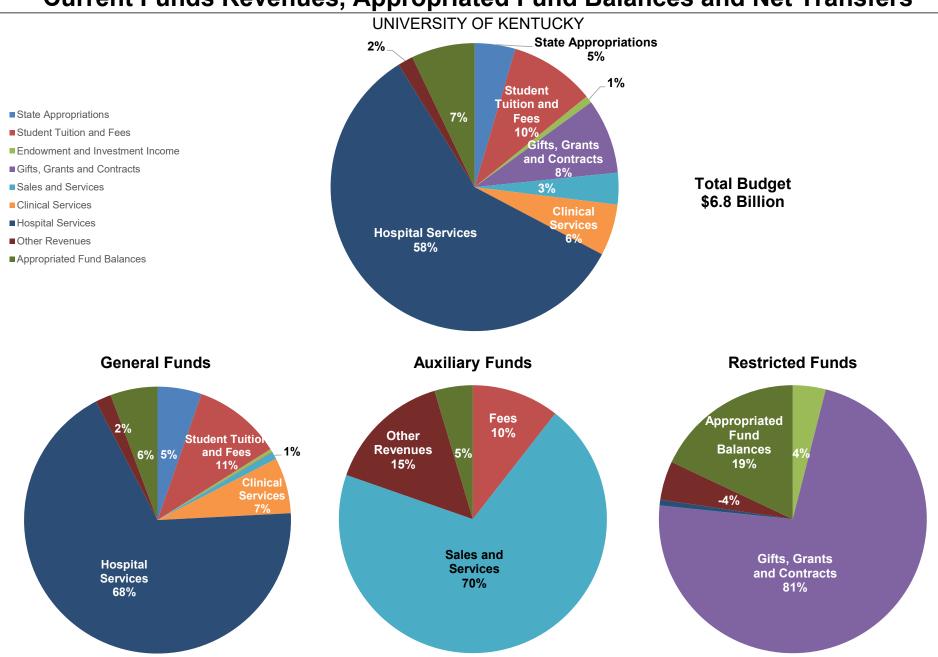
2021-22	2022-23		2023-24 Original Proposed Budget					
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total		
		REVENUES (cont.)						
		Gifts, Grants, and Contracts (cont.)						
		State and Local Grants and Contracts						
\$23,125,100	\$30,844,400	UK Research Foundation	\$1,935,000	\$0	\$29,758,400	\$31,693,400		
41,382,800	35,896,000	Other	491,300	0	44,536,900	45,028,200		
\$629,637,200	\$561,322,000	Total Gifts, Grants, and Contracts	\$4,417,200	\$0	\$565,527,900	\$569,945,100		
\$89,890,700	\$68,000,000	Recoveries of Facilities and Administrative Costs	\$70,000,000	\$0	\$0	\$70,000,000		
		Sales and Services						
\$2,020,600	\$1,181,000	Agricultural Farm Sales	\$1,532,800	\$0	\$0	\$1,532,800		
7,178,200	7,043,800	Agricultural Public and Regulatory Services	7,048,300	0	0	7,048,300		
		Departmental Sales and Services						
7,442,400	8,535,400	Central Kentucky Management Services, Inc.	7,224,400	0	0	7,224,400		
10,871,800	14,511,700	Dining Operations	0	11,622,100	0	11,622,100		
548,100	668,500	Gatton Student Center	0	699,500	0	699,500		
18,708,600	23,658,000	Housing Operations	0	25,448,900	0	25,448,900		
129,207,400	122,969,100	Intercollegiate Athletics	0	128,441,200	0	128,441,200		
15,775,800	16,055,000	Transportation Services	0	17,135,000	0	17,135,000		
11,727,700	1,050,000	UK Research Foundation	1,100,000	0	0	1,100,000		
64,521,400	43,301,800	Other	31,979,000	8,460,900	19,000	40,458,900		
\$268,002,000	\$238,974,300	Total Sales and Services	\$48,884,500	\$191,807,600	\$19,000	\$240,711,100		
\$403,175,600	\$413,397,600	Clinical Services	\$392,516,200	\$0	\$0	\$392,516,200		

UNIVERSITY OF KENTUCKY

2021-22	2022-23		2023-24 Original Proposed Budget								
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total					
\$2,814,024,700	\$3,371,190,200	Hospital Services	\$3,955,713,500	\$0	\$5,245,100	\$3,960,958,600					
\$5,096,912,000	\$5,693,560,400	TOTAL CURRENT FUNDS REVENUES	\$5,468,519,200	\$220,799,500	\$620,698,600	\$6,310,017,300					
\$0	\$510,698,200	APPROPRIATED FUND BALANCES	\$330,847,300	\$12,726,700	\$140,001,200	\$483,575,200					
\$5,096,912,000	\$6,204,258,600	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$5,799,366,500	\$233,526,200	\$760,699,800	\$6,793,592,500					
\$50,262,400	\$31,205,900	NET TRANSFERS ¹	\$899,700	\$41,292,100	(\$55,461,400)	(\$13,269,600)					
\$5,147,174,400	\$6,235,464,500	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$5,800,266,200	\$274,818,300	\$705,238,400	\$6,780,322,900					

Notes:

1) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).



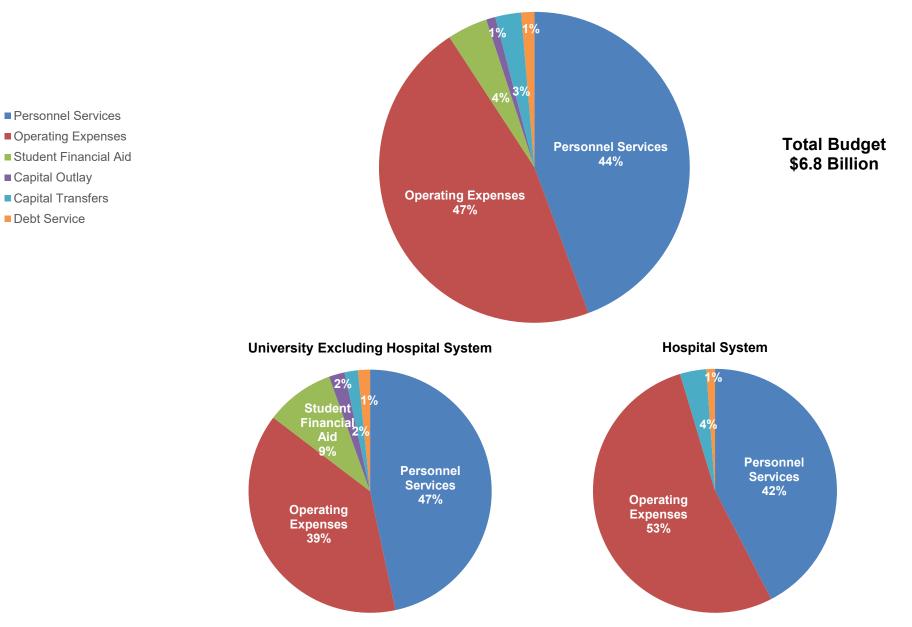
Current Funds Expenditures by Major Object UNIVERSITY OF KENTUCKY

2021-22	2022-23		2023-24 Original Proposed Budget					
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total		
		University Including Hospital System						
\$2,414,323,800	\$2,678,107,600	Personnel Services	\$2,666,823,100	\$101,431,400	\$237,463,800	\$3,005,718,300		
1,718,810,700	2,930,736,900	Operating Expenses	2,740,508,200	116,855,400	292,544,900	3,149,908,500		
257,079,300	262,931,000	Student Financial Aid	170,438,000	0	114,119,700	284,557,700		
6,863,300	73,364,500	Capital Outlay	10,248,100	7,690,200	47,165,500	65,103,800		
		Transfers						
212,953,800	199,044,900	Capital Transfers	139,403,400	29,951,800	13,944,500	183,299,700		
91,439,300	91,279,600	Debt Service	72,845,400	18,889,500	0	91,734,900		
		TOTAL CURRENT FUNDS EXPENDITURES						
\$4,701,470,200	\$6,235,464,500	BY MAJOR OBJECT	\$5,800,266,200	\$274,818,300	\$705,238,400	\$6,780,322,900		
		University Excluding Hospital System						
\$1,437,628,000	\$1,385,435,800	Personnel Services	\$1,106,579,700	\$101,431,400	\$237,463,800	\$1,445,474,900		
450,984,000	1,230,794,800	Operating Expenses	794,378,300	116,855,400	287,401,800	1,198,635,500		
257,079,300	262,931,000	Student Financial Aid	170,438,000	0	114,119,700	284,557,700		
6,786,600	73,364,500	Capital Outlay	10,248,100	7,690,200	47,165,500	65,103,800		
		Transfers						
97,429,100	66,485,000	Capital Transfers	11,000,000	29,951,800	13,842,500	54,794,300		
50,494,500	49,343,200	Debt Service	30,796,800	18,889,500	0	49,686,300		
		TOTAL CURRENT FUNDS EXPENDITURES						
\$2,300,401,500	\$3,068,354,300	BY MAJOR OBJECT	\$2,123,440,900	\$274,818,300	\$699,993,300	\$3,098,252,500		

Current Funds Expenditures by Major Object UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget						
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	···· ·		Restricted Funds	Total		
		Hospital System						
\$976,695,800	\$1,292,671,800	Personnel Services	\$1,560,243,400	\$0	\$0	\$1,560,243,400		
1,267,826,700	1,699,942,100	Operating Expenses	1,946,129,900	0	5,143,100	1,951,273,000		
0	0	Student Financial Aid	0	0	0	0		
76,700	0	Capital Outlay	0	0	0	0		
		Transfers						
115,524,700	132,559,900	Capital Transfers	128,403,400	0	102,000	128,505,400		
40,944,800	41,936,400	Debt Service	42,048,600	0	0	42,048,600		
		TOTAL CURRENT FUNDS EXPENDITURES						
\$2,401,068,700	\$3,167,110,200	BY MAJOR OBJECT	\$3,676,825,300	\$0	\$5,245,100	\$3,682,070,400		

Current Funds Expenditures by Major Object



Current Funds Expenditures by Function

2021-22	2022-23		2	2023-24 Original Proposed Budget					
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total			
\$320,158,800	\$569,609,500	Instruction	\$545,929,600	\$0	\$58,027,700	\$603,957,300			
354,377,800	483,783,900	Research	198,384,200	0	268,579,300	466,963,500			
722,857,300	862,644,500	Public Service	707,748,900	0	157,304,000	865,052,900			
24,680,600	26,693,500	Libraries	21,870,900	0	4,917,400	26,788,300			
98,013,400	125,387,100	Academic Support	114,393,500	0	15,255,900	129,649,400			
54,983,100	69,456,500	Student Services	57,870,100	0	9,571,200	67,441,300			
61,134,400	210,015,800	Institutional Support	178,149,900	0	11,306,900	189,456,800			
78,899,600	141,001,100	Operation and Maintenance	86,855,500	0	47,058,700	133,914,200			
257,079,300	262,931,000	Student Financial Aid	170,438,000	0	114,119,700	284,557,700			
		Transfers							
55,338,100	11,000,000	Capital Transfers	11,000,000	0	0	11,000,000			
25,415,300	24,245,300	Debt Service	30,796,800	0	0	30,796,800			
\$2,052,937,700	\$2,786,768,200	Total	\$2,123,437,400	\$0	\$686,140,800	\$2,809,578,200			
		Auxiliary Enterprises							
\$3,050,700	\$4,046,200	Dining Operations	\$0	\$4,082,000	\$0	\$4,082,000			
4,111,800	3,916,800	Gatton Student Center	0	4,935,500	0	4,935,500			
12,088,100	2,573,900	Housing Operations	0	3,525,200	0	3,525,200			
138,326,200	149,864,800	Intercollegiate Athletics	0	161,173,600	10,000	161,183,600			
10,076,800	15,831,100	Transportation Services	0	20,025,700	0	20,025,700			
445,700	0	University Health Service	0	1,041,600	0	1,041,600			
11,796,100	24,770,300	Other	3,500	31,193,400	0	31,196,900			
		Transfers							
41,989,600	55,485,000	Capital Transfers	0	29,951,800	13,842,500	43,794,300			
25,079,200	25,097,900	Debt Service	0	18,889,500	0	18,889,500			
\$246,964,200	\$281,586,000	Total Auxiliary Enterprises	\$3,500	\$274,818,300	\$13,852,500	\$288,674,300			

Current Funds Expenditures by Function UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget						
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total		
\$2,245,098,800	\$2,992,614,000	Hospital System	\$3,506,373,300	\$0	\$5,143,100	\$3,511,516,400		
		Transfers						
115,524,700	132,559,900	Capital Transfers	128,403,400	0	102,000	128,505,400		
40,944,800	41,936,400	Debt Service	42,048,600	0	0	42,048,600		
\$2,401,568,300	\$3,167,110,300	Total Hospital System	\$3,676,825,300	\$0	\$5,245,100	\$3,682,070,400		
\$4,701,470,200	\$6,235,464,500	TOTAL CURRENT FUNDS EXPENDITURES BY FUNCTION	\$5,800,266,200	\$274,818,300	\$705,238,400	\$6,780,322,900		

President Area

2022-23	2023-24 Original Proposed Expense Budget						
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	Office of the President						
\$4,809,500	Administration	\$3,857,300	\$0	\$1,635,800	\$5,493,100	14.21%	
135,000	Board of Trustees	135,000	0	0	135,000	0.00%	
123,100	Staff Senate	84,600	0	180,000	264,600	114.95%	
300	Student Financial Aid	0	0	300	300	0.00%	
249,100	University Senate	253,500	0	0	253,500	1.77%	
\$5,317,000	Total	\$4,330,400	\$0	\$1,816,100	\$6,146,500	15.60%	
\$349,400	Center for Rural Development	\$349,400	\$0	\$0	\$349,400	0.00%	
	Institutional Diversity						
\$2,472,400	Administration	\$2,243,000	\$0	\$162,400	\$2,405,400	-2.71%	
171,100	Center for Graduate and Professional Diversity Initiatives	194,300	0	0	194,300	13.56%	
825,100	Community Engagement	495,800	0	279,400	775,200	-6.05%	
3,250,000	Diversity Programs	3,750,000	0	0	3,750,000	15.38%	
315,700	MLK Cultural Center	390,600	0	0	390,600	23.73%	
20,330,300	Student Financial Aid - Diversity	20,330,300	0	0	20,330,300	0.00%	
74,000	Student Financial Aid - Other	0	0	74,100	74,100	0.14%	
\$27,438,600	Total	\$27,404,000	\$0	\$515,900	\$27,919,900	1.75%	
	Intercollegiate Athletics						
\$167,070,900	Operations	\$0	\$163,713,000	\$1,456,300	\$165,169,300	-1.14%	
9,300,000	Non-Operating Expenses	0	0	12,842,500	12,842,500	38.09%	
6,806,100	Debt Service	0	6,629,900	0	6,629,900	-2.59%	
\$183,177,000	Total	\$0	\$170,342,900	\$14,298,800	\$184,641,700	0.80%	

President Area

2022-23	2023-24 Original Proposed Expense Budget								
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change			
\$2,549,100	Internal Audit	\$2,676,300	\$0	\$0	\$2,676,300	4.99%			
\$4,044,200	Legal Counsel	\$4,299,100	\$0	\$0	\$4,299,100	6.30%			
	Philanthropy								
\$17,011,300	Operations	\$15,765,500	\$0	\$4,262,600	\$20,028,100	17.73%			
219,700	Student Financial Aid	0	0	276,100	276,100	25.67%			
\$17,231,000	Total	\$15,765,500	\$0	\$4,538,700	\$20,304,200	17.84%			
	Student Success								
\$7,145,900	Administration	\$3,771,300	\$2,649,700	\$65,000	\$6,486,000	-9.23%			
2,068,000	Academic Enrichment	2,241,700	0	4,000	2,245,700	8.59%			
13,922,900	Dean of Students	5,547,900	4,473,800	801,200	10,822,900	-22.27%			
9,066,900	Enrollment Management	9,917,500	0	0	9,917,500	9.38%			
7,009,000	Health and Wellness	6,750,200	0	693,400	7,443,600	6.20%			
4,494,800	Student and Academic Support	4,239,900	0	588,300	4,828,200	7.42%			
6,334,900	Student Financial Aid	251,000	0	7,699,800	7,950,800	25.51%			
\$50,042,400	Total	\$32,719,500	\$7,123,500	\$9,851,700	\$49,694,700	-0.69%			
\$290,148,700	TOTAL PRESIDENT AREA	\$87,544,200	\$177,466,400	\$31,021,200	\$296,031,800	2.03%			

2022-23		2023-24 Original Proposed Expense Budget							
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change			
	College of Agriculture, Food and Environment								
\$5,313,600	Administration	\$4,455,500	\$0	\$2,832,600	\$7,288,100	37.16%			
1,432,300	Advancement	231,500	0	4,982,000	5,213,500	263.99%			
1,595,100	Agricultural Economics	1,514,700	0	79,400	1,594,100	-0.06%			
227,200	Agriculture Motor Pool Security	226,500	0	0	226,500	-0.31%			
2,244,700	Animal and Food Sciences	1,755,700	0	387,800	2,143,500	-4.51%			
2,008,400	Arboretum	316,200	0	1,642,200	1,958,400	-2.49%			
3,700	Associate Dean - CAFE	0	0	6,000	6,000	62.16%			
1,308,000	Biosystems and Agricultural Engineering	1,208,000	0	105,100	1,313,100	0.39%			
380,800	Business Center	484,700	0	0	484,700	27.28%			
1,702,500	Center for Student Success	1,642,500	0	49,100	1,691,600	-0.64%			
1,029,800	Community and Leadership Development	1,068,600	0	12,600	1,081,200	4.99%			
1,126,300	Dietetics and Human Nutrition	1,152,600	0	8,900	1,161,500	3.13%			
623,700	Entomology	534,600	0	78,300	612,900	-1.73%			
47,100	Equine Programs	0	0	42,700	42,700	-9.34%			
500	Facility Management	0	0	500	500	0.00%			
2,500	Family and Consumer Science	0	0	2,500	2,500	0.00%			
1,002,900	Family Science	700,700	0	7,000	707,700	-29.43%			
13,600	Food Connection	0	0	24,200	24,200	77.94%			
1,054,100	Forestry and Natural Resources	998,600	0	32,300	1,030,900	-2.20%			
994,200	Horticulture	817,700	0	104,300	922,000	-7.26%			
25,800	International Programs	16,700	0	0	16,700	-35.27%			
1,043,700	Landscape Architecture	860,800	0	69,400	930,200	-10.87%			
6,800	Library	0	0	6,800	6,800	0.00%			
1,140,700	Plant and Soil Sciences	990,500	0	99,700	1,090,200	-4.43%			
432,900	Plant Pathology	424,400	0	5,400	429,800	-0.72%			
1,000	Regulatory Service	0	0	1,000	1,000	0.00%			
1,357,100	Retailing and Tourism Management	1,293,700	0	23,800	1,317,500	-2.92%			

2022-23	2023-24 Original Proposed Expense Budget							
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change		
	College of Agriculture, Food and Environment (cont.)							
\$42,900	Robinson Station (RCARS)	\$0	\$42,000	\$13,700	\$55,700	29.84%		
711,100	School of Human Environmental Sciences	260,800	0	464,500	725,300	2.00%		
3,202,200	Student Financial Aid	0	0	3,498,800	3,498,800	9.26%		
546,000	Veterinary Diagnostic Lab	546,000	0	0	546,000	0.00%		
1,135,600	Veterinary Science	597,200	0	280,200	877,400	-22.74%		
41,300	4-H Youth Development Programs	0	0	0	0	-100.00%		
\$31,798,100	Total	\$22,098,200	\$42,000	\$14,860,800	\$37,001,000	16.36%		
	Agricultural Experiment Station							
\$6,438,600	Administration	\$6,019,200	\$0	\$1,905,300	\$7,924,500	23.08%		
225,900	Advancement	191,000	0	49,700	240,700	6.55%		
1,350,400	Agricultural Communications and Data Center	1,524,400	0	0	1,524,400	12.89%		
2,014,200	Agricultural Economics	1,063,300	0	907,400	1,970,700	-2.16%		
13,500	Agricultural Motor Pool Security	11,800	0	0	11,800	-12.59%		
5,610,200	Animal and Food Sciences	3,349,300	0	2,108,900	5,458,200	-2.71%		
1,721,300	Associate Dean - Research	958,100	0	794,800	1,752,900	1.84%		
2,286,200	Biosystems and Agricultural Engineering	1,771,400	0	573,900	2,345,300	2.59%		
667,600	Business Center	567,900	0	57,000	624,900	-6.40%		
104,200	Center for the Environment	105,500	0	0	105,500	1.25%		
15,000	Community and Economic Development in Kentucky (CEDIK)	0	0	15,000	15,000	0.00%		
900,400	Community and Leadership Development	715,900	0	141,900	857,800	-4.73%		
387,300	Dietetics and Human Nutrition	403,800	0	0	403,800	4.26%		
209,900	Engineering Services	211,400	0	0	211,400	0.71%		
3,287,000	Entomology	1,892,400	0	1,306,000	3,198,400	-2.70%		
188,500	Equine Programs	0	0	148,900	148,900	-21.01%		
2,628,600	Facility Management	2,662,500	0	0	2,662,500	1.29%		
547,900	Family Science	450,100	0	19,300	469,400	-14.33%		

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Experiment Station (cont.)					
\$356,000	Food Connection	\$360,000	\$0	\$0	\$360,000	1.12%
2,680,100	Forestry and Natural Resources	1,079,600	0	1,404,300	2,483,900	-7.32%
178,300	Groundwater Program	174,200	0	0	174,200	-2.30%
2,038,100	Horticulture	1,128,900	0	643,700	1,772,600	-13.03%
6,900	International Programs	0	0	6,900	6,900	0.00%
52,600	Landscape Architecture	1,500	0	27,100	28,600	-45.63%
8,995,700	Plant and Soil Sciences	4,760,400	0	4,049,100	8,809,500	-2.07%
3,008,700	Plant Pathology	1,733,100	0	1,750,900	3,484,000	15.80%
12,800	Regulatory Services	10,600	0	0	10,600	-17.19%
348,500	Retailing and Tourism Management	288,700	0	0	288,700	-17.16%
572,000	Robinson Station (RCARS)	569,500	0	0	569,500	-0.44%
134,600	School of Human Environmental Sciences	5,500	0	130,100	135,600	0.74%
112,500	Veterinary Diagnostic Laboratory	47,900	0	64,600	112,500	0.00%
12,491,700	Veterinary Science	2,524,500	0	10,294,800	12,819,300	2.62%
1,063,700	Western Kentucky Research and Education Center	1,048,000	0	5,300	1,053,300	-0.98%
\$60,648,900	Total	\$35,630,400	\$0	\$26,404,900	\$62,035,300	2.29%
	Agricultural Public Service					
\$275,000	Administration	\$72,400	\$0	\$0	\$72,400	-73.67%
400	Advancement	0	0	0	0	-100.00%
1,000	Agricultural Economics	0	0	0	0	-100.00%
4,500	Agricultural Programs	4,500	0	0	4,500	0.00%
852,100	Animal and Food Sciences	1,124,400	0	18,200	1,142,600	34.09%
110,000	Arboretum	45,000	0	64,900	109,900	-0.09%
23,300	Biosystems and Agricultural Engineering	1,000	0	22,300	23,300	0.00%
500	Center for Student Success	0	0	5,300	5,300	960.00%
1,100	Center for the Environment	0	0	1,100	1,100	0.00%

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Public Service (cont.)					
\$337,100	Community and Economic Development in Kentucky (CEDIK)	\$125,000	\$0	\$211,000	\$336,000	-0.33%
188,500	Community and Leadership Development	137,500	0	51,000	188,500	0.00%
26,500	Dietetics and Human Nutrition	7,000	0	22,400	29,400	10.94%
298,900	Entomology	288,000	0	400	288,400	-3.51%
3,311,000	Equine Programs	3,302,400	0	1,300	3,303,700	-0.22%
5,500	Food Connection	17,000	0	0	17,000	209.09%
283,100	Forestry and Natural Resources	58,000	0	309,600	367,600	29.85%
105,400	Horticulture	323,600	0	18,000	341,600	224.10%
600	Landscape Architecture	600	0	0	600	0.00%
260,500	Plant and Soil Sciences	362,000	0	6,000	368,000	41.27%
25,900	Plant Pathology	6,000	0	10,000	16,000	-38.22%
4,888,700	Regulatory Services	4,815,300	0	52,400	4,867,700	-0.43%
1,300	Robinson Station (RCARS)	1,200	0	100	1,300	0.00%
663,800	Small Business Development Center	622,400	0	52,000	674,400	1.60%
6,348,200	Veterinary Diagnostic Laboratory	6,588,900	0	300	6,589,200	3.80%
436,000	Veterinary Science	356,800	0	42,900	399,700	-8.33%
0	4-H Youth Development Programs	1,000	0	0	1,000	100.00%
\$18,448,900	Total	\$18,260,000	\$0	\$889,200	\$19,149,200	3.80%
\$3,503,600	Kentucky Tobacco Research and Development Center	\$574,200	\$0	\$2,862,000	\$3,436,200	-1.92%
	Agricultural Cooperative Extension Service					
\$4,506,300	Administration	\$3,459,400	\$0	\$2,151,500	\$5,610,900	24.51%
135,800	Advancement	137,600	0	0	137,600	1.33%
1,776,700	Agricultural Communications and Data Center	1,976,100	0	0	1,976,100	11.22%
2,779,400	Agricultural Economics	2,610,500	0	188,700	2,799,200	0.71%
537,500	Agricultural Programs	250,600	0	277,100	527,700	-1.82%

2022-23		2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	Agricultural Cooperative Extension Service (cont.)						
\$2,348,800	Animal and Food Sciences	\$1,837,900	\$0	\$451,100	\$2,289,000	-2.55%	
436,400	Associate Dean - Extension	354,700	0	83,400	438,100	0.39%	
1,041,600	Biosystems and Agricultural Engineering	923,400	0	112,800	1,036,200	-0.52%	
1,096,900	Business Center	997,600	0	0	997,600	-9.05%	
11,400	Center for the Environment	0	0	11,400	11,400	0.00%	
310,500	Community and Economic Development in Kentucky (CEDIK)	234,500	0	84,300	318,800	2.67%	
846,400	Community and Leadership Development	583,200	0	200,300	783,500	-7.43%	
536,000	Dietetics and Human Nutrition	428,000	0	0	428,000	-20.15%	
212,500	E-Extension Program	216,700	0	0	216,700	1.98%	
667,800	Entomology	555,000	0	101,600	656,600	-1.68%	
1,064,000	Equine Programs	1,111,800	0	0	1,111,800	4.49%	
3,030,000	Family and Consumer Sciences	821,800	0	2,386,400	3,208,200	5.88%	
230,900	Family Science	18,000	0	0	18,000	-92.20%	
58,297,800	Field Programs	55,572,900	0	5,190,800	60,763,700	4.23%	
999,800	Forestry and Natural Resources	778,900	0	230,500	1,009,400	0.96%	
1,324,500	Horticulture	579,200	0	393,900	973,100	-26.53%	
73,600	Landscape Architecture	15,400	0	60,300	75,700	2.85%	
2,769,100	Plant and Soil Sciences	1,855,700	0	801,700	2,657,400	-4.03%	
1,013,900	Plant Pathology	642,100	0	470,200	1,112,300	9.71%	
1,226,500	Program and Staff Development	1,290,100	0	151,600	1,441,700	17.55%	
74,900	Robinson Station (RCARS)	78,300	0	0	78,300	4.54%	
221,800	School of Human Environmental Sciences	225,400	0	0	225,400	1.62%	
171,800	Veterinary Science	19,000	0	48,800	67,800	-60.54%	
286,900	Western Kentucky Research and Education Center	285,900	0	0	285,900	-0.35%	
4,695,500	4-H Youth Development Programs	1,044,800	3,085,000	766,700	4,896,500	4.28%	
\$92,725,000	Total	\$78,904,500	\$3,085,000	\$14,163,100	\$96,152,600	3.70%	

2022-23		2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	College of Arts and Sciences						
\$7,840,100	Administration	\$7,507,400	\$70,400	\$586,900	\$8,164,700	4.14%	
59,500	Aerospace Science	60,500	0	2,600	63,100	6.05%	
3,600	African American Studies and Research Programs	0	0	185,100	185,100	5041.67%	
3,778,400	Anthropology	3,627,800	0	54,400	3,682,200	-2.55%	
212,800	Appalachian Center	139,000	0	40,100	179,100	-15.84%	
6,948,500	Biological Sciences	6,728,300	0	163,900	6,892,200	-0.81%	
141,700	Center for English as a Second Language	207,000	0	0	207,000	46.08%	
7,605,100	Chemistry	7,399,100	0	282,200	7,681,300	1.00%	
3,170,300	Dr. Bing Zhang Department of Statistics	3,192,600	0	76,600	3,269,200	3.12%	
2,307,200	Earth and Environmental Sciences	2,220,000	0	151,300	2,371,300	2.78%	
4,489,300	English	4,385,100	0	446,200	4,831,300	7.62%	
3,192,100	Geography	3,058,700	0	60,500	3,119,200	-2.28%	
2,379,400	Hispanic Studies	2,222,700	0	82,900	2,305,600	-3.10%	
4,347,000	History	4,164,200	0	175,100	4,339,300	-0.18%	
249,600	Institute on Violence Against Women	174,500	0	72,000	246,500	-1.24%	
84,400	Interdisciplinary Program/Social Theory	0	0	91,100	91,100	7.94%	
1,478,900	Linguistics	1,358,200	0	21,300	1,379,500	-6.72%	
6,523,200	Mathematics	6,647,100	0	105,300	6,752,400	3.51%	
145,900	Military Science	49,700	0	98,500	148,200	1.58%	
4,971,700	Modern and Classical Languages	4,850,800	0	172,400	5,023,200	1.04%	
2,244,900	Philosophy	2,337,900	0	7,200	2,345,100	4.46%	
6,027,800	Physics and Astronomy	5,685,700	0	182,900	5,868,600	-2.64%	
2,495,800	Political Science	2,489,700	0	90,600	2,580,300	3.39%	
6,015,400	Psychology	5,869,100	0	62,300	5,931,400	-1.40%	
2,292,800	Sociology	2,199,200	0	37,500	2,236,700	-2.45%	

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Arts and Sciences (cont.)					
\$2,610,200	Student Financial Aid	\$0	\$0	\$3,204,800	\$3,204,800	22.78%
1,294,400	Women's Studies	1,376,300	0	58,700	1,435,000	10.86%
2,898,000	Writing, Rhetoric and Digital Studies	3,428,100	0	15,400	3,443,500	18.82%
\$85,808,000	Total	\$81,378,700	\$70,400	\$6,527,800	\$87,976,900	2.53%
	Gatton College of Business and Economics					
\$12,784,700	Administration	\$4,838,600	\$0	\$6,130,100	\$10,968,700	-14.20%
289,100	Center for Business and Economic Research	294,700	0	0	294,700	1.94%
267,300	Center for Poverty Research	345,000	0	8,800	353,800	32.36%
319,500	Development	348,700	0	0	348,700	9.14%
4,353,600	Economics	4,030,300	0	195,200	4,225,500	-2.94%
1,900	Executive MBA Center	0	0	1,900	1,900	0.00%
6,260,200	John Maze Stewart Department of Finance and Quantitative Methods	5,309,400	0	1,911,100	7,220,500	15.34%
1,040,900	Graduate Center	978,400	0	0	978,400	-6.00%
349,300	International Business and Management Center	364,100	0	71,100	435,200	24.59%
4,692,400	Management	4,475,000	0	152,300	4,627,300	-1.39%
4,807,700	Marketing and Supply Chain	4,902,100	0	103,100	5,005,200	4.11%
1,290,000	MBA Center	1,267,600	0	29,600	1,297,200	0.56%
5,095,500	School of Accountancy	5,879,200	0	220,100	6,099,300	19.70%
2,563,800	Student Financial Aid	83,000	0	2,925,300	3,008,300	17.34%
1,986,500	Undergraduate Center	2,374,700	0	0	2,374,700	19.54%
\$46,102,400	Total	\$35,490,800	\$0	\$11,748,600	\$47,239,400	2.47%

2022-23	2023-24 Original Proposed Expense Budget						
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	College of Communication and Information						
\$4,214,700	Administration	\$3,231,500	\$0	\$102,400	\$3,333,900	-20.90%	
1,682,000	Center for Instructional Communication Excellence, Research and Development	2,029,700	0	0	2,029,700	20.67%	
2,551,200	Department of Communication	2,677,500	0	141,900	2,819,400	10.51%	
856,800	Graduate Program	918,300	0	25,000	943,300	10.10%	
1,661,800	Integrated Strategic Communications	1,650,800	0	66,300	1,717,100	3.33%	
668,900	Intercollegiate Debate	570,700	0	181,000	751,700	12.38%	
2,487,600	School of Information Science	2,694,900	0	66,300	2,761,200	11.00%	
2,062,500	School of Journalism and Media	1,849,400	0	421,500	2,270,900	10.10%	
440,000	Student Financial Aid	0	0	521,000	521,000	18.41%	
381,400	Student Media	201,400	115,000	10,000	326,400	-14.42%	
\$17,006,900	Total	\$15,824,200	\$115,000	\$1,535,400	\$17,474,600	2.75%	
	College of Dentistry						
\$5,231,500	Administration	\$5,320,500	\$0	\$445,800	\$5,766,300	10.22%	
1,055,400	Academic Affairs	670,500	0	86,900	757,400	-28.24%	
7,538,700	Business and Support Services	4,042,200	1,784,700	0	5,826,900	-22.71%	
4,279,100	Clinical Affairs and Patient Care	5,046,300	0	0	5,046,300	17.93%	
7,973,200	Department of Oral Health Practice	8,177,000	0	107,800	8,284,800	3.91%	
10,055,800	Department of Oral Health Science	11,204,900	0	202,500	11,407,400	13.44%	
1,318,500	Public and Professional Services	1,049,600	0	0	1,049,600	-20.39%	
1,027,000	Research and Graduate Studies	985,500	0	135,000	1,120,500	9.10%	
578,300	Student Financial Aid	350,000	0	368,500	718,500	24.24%	
\$39,057,500	Total	\$36,846,500	\$1,784,700	\$1,346,500	\$39,977,700	2.36%	

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Design					
\$1,722,900	Administration	\$454,600	\$0	\$3,392,600	\$3,847,200	123.30%
302,700	Centralized Business Office	329,300	0	0	329,300	8.79%
283,800	Facilities, Shops and Technology	441,200	0	9,500	450,700	58.81%
644,600	Historic Preservation	532,400	0	132,600	665,000	3.16%
100,600	Office of Academic and Student Affairs	51,500	0	0	51,500	-48.81%
94,500	Philanthropy and External Relations	99,300	0	600	99,900	5.71%
456,300	Product Design	817,900	0	0	817,900	79.25%
2,660,600	School of Architecture	2,713,600	0	434,700	3,148,300	18.33%
1,080,500	School of Interiors: Planning, Strategy and Design	1,314,600	0	3,000	1,317,600	21.94%
201,500	Student Financial Aid	0	0	288,700	288,700	43.28%
\$7,548,000	Total	\$6,754,400	\$0	\$4,261,700	\$11,016,100	45.95%
	College of Education					
\$5,732,000	Administration	\$8,027,100	\$0	\$181,500	\$8,208,600	43.21%
1,182,500	Administration and Supervision	1,348,600	0	11,400	1,360,000	15.01%
1,447,800	Center for Professional Development	964,800	0	100	964,900	-33.35%
3,127,600	Collaborative Literacy Program	0	0	0	0	-100.00%
2,090,400	Curriculum and Instruction	1,717,100	0	4,300	1,721,400	-17.65%
3,058,900	Early Childhood, Special Education and Counselor Education	2,565,900	0	96,100	2,662,000	-12.98%
1,493,700	Educational Policy Studies	1,338,200	0	32,100	1,370,300	-8.26%
1,577,200	Educational Psychology and Counseling	1,498,800	0	19,500	1,518,300	-3.73%
305,000	Instructional Media and Technology	302,600	0	0	302,600	-0.79%
2,385,200	Kinesiology and Health Promotion	2,469,000	0	57,500	2,526,500	5.92%
1,258,300	Science, Technology, Engineering and Mathematics (STEM) Education	1,306,400	0	28,700	1,335,100	6.10%
633,700	Student Financial Aid	0	0	716,200	716,200	13.02%
1,087,600	Teacher Education and Certification	1,336,300	0	0	1,336,300	22.87%
\$25,379,900	Total	\$22,874,800	\$0	\$1,147,400	\$24,022,200	-5.35%

2022-23		2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	Stanley and Karen Pigman College of Engineering						
\$8,832,800	Administration	\$7,974,700	\$0	\$5,127,400	\$13,102,100	48.33%	
1,292,100	Alumni Development	1,418,000	0	0	1,418,000	9.74%	
1,743,000	Biomedical Engineering	1,885,800	0	727,000	2,612,800	49.90%	
444,400	Center for Aluminum Technology	250,000	0	199,200	449,200	1.08%	
2,737,800	Center for Robotics and Manufacturing Systems	1,850,800	0	215,900	2,066,700	-24.51%	
5,641,100	Chemical and Materials Engineering	4,388,300	0	1,346,000	5,734,300	1.65%	
4,887,900	Civil Engineering	3,432,000	0	1,496,300	4,928,300	0.83%	
5,036,000	Computer Science	4,213,800	0	753,700	4,967,500	-1.36%	
6,791,900	Electrical Engineering	5,031,300	0	1,573,200	6,604,500	-2.76%	
65,300	Engineering Electron Microscopy	0	152,100	0	152,100	132.92%	
0	Engineering Technology	0	0	297,500	297,500	100.00%	
1,955,500	Kentucky Transportation Center	1,433,000	0	775,500	2,208,500	12.94%	
6,713,700	Mechanical and Aerospace Engineering	5,697,500	0	1,510,500	7,208,000	7.36%	
1,789,500	Mining Engineering	1,452,800	2,100	340,800	1,795,700	0.35%	
1,526,500	Paducah Engineering Program	1,409,800	0	133,000	1,542,800	1.07%	
7,892,800	Student Financial Aid	6,500	0	7,590,000	7,596,500	-3.75%	
900,000	Visualization and Virtual Environments	0	0	830,000	830,000	-7.78%	
\$58,250,300	Total	\$40,444,300	\$154,200	\$22,916,000	\$63,514,500	9.04%	
	College of Fine Arts						
\$4,380,900	Administration	\$3,649,200	\$0	\$357,000	\$4,006,200	-8.55%	
3,800,800	Art	3,934,400	0	123,200	4,057,600	6.76%	
759,300	Art Museum	631,100	0	150,800	781,900	2.98%	
2,208,800	Band	1,692,300	0	537,400	2,229,700	0.95%	
7,376,500	Music	5,682,600	0	1,791,200	7,473,800	1.32%	
656,700	Singletary Center for the Arts	283,700	724,600	32,900	1,041,200	58.55%	

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Fine Arts (cont.)					
\$758,000	Student Financial Aid	\$0	\$0	\$861,400	\$861,400	13.64%
1,247,000	Theatre Arts	1,379,200	0	71,600	1,450,800	16.34%
\$21,188,000	Total	\$17,252,500	\$724,600	\$3,925,500	\$21,902,600	3.37%
	College of Health Sciences					
\$5,531,900	Administration	\$5,094,900	\$0	\$433,800	\$5,528,700	-0.06%
1,064,500	Athletic Training and Clinical Nutrition	1,002,500	0	215,100	1,217,600	14.38%
2,546,600	Communication Sciences and Disorders	2,684,200	0	28,400	2,712,600	6.52%
2,170,400	Health and Clinical Sciences	2,290,500	0	19,500	2,310,000	6.43%
2,457,300	Physical Therapy	2,393,700	0	56,400	2,450,100	-0.29%
2,590,700	Physician Assistant Studies	3,036,700	0	7,500	3,044,200	17.50%
115,500	Rehabilitation Medicine	1,000	0	119,500	120,500	4.33%
100,000	Sports Medicine Research Institute	100,000	0	0	100,000	0.00%
684,000	Student Affairs	701,300	0	0	701,300	2.53%
341,800	Student Financial Aid	0	0	390,700	390,700	14.31%
\$17,602,700	Total	\$17,304,800	\$0	\$1,270,900	\$18,575,700	5.53%
	J. David Rosenberg College of Law					
\$6,305,900	Administration	\$2,534,700	\$0	\$2,078,900	\$4,613,600	-26.84%
473,400	Continuing Legal Education	473,400	0	0	473,400	0.00%
5,994,000	Law Instruction	6,417,600	0	100	6,417,700	7.07%
1,746,300	Library - Law	1,751,000	0	22,500	1,773,500	1.56%
4,000	Mineral Law Center	4,000	0	0	4,000	0.00%
764,900	Student Financial Aid	0	0	800,600	800,600	4.67%
\$15,288,500	Total	\$11,180,700	\$0	\$2,902,100	\$14,082,800	-7.89%

2022-23		2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	College of Medicine						
\$27,014,700	Administration	\$12,043,600	\$0	\$444,000	\$12,487,600	-53.77%	
2,885,100	Anatomy and Neurobiology	2,548,000	0	0	2,548,000	-11.68%	
69,180,200	Anesthesiology	70,914,500	0	118,000	71,032,500	2.68%	
3,899,100	Barnstable Brown Diabetes Center	0	0	178,500	178,500	-95.42%	
4,154,400	Behavioral Science	3,530,200	0	541,900	4,072,100	-1.98%	
3,931,100	Bowling Green Campus	4,474,900	0	0	4,474,900	13.83%	
2,610,300	Cardiovascular Research Center	1,106,800	0	219,800	1,326,600	-49.18%	
342,500	Center for Drug and Alcohol Research	214,600	0	21,300	235,900	-31.12%	
3,070,800	Center for Health Services Research	0	0	0	0	-100.00%	
117,100	Continuing Education	116,000	125,000	0	241,000	105.81%	
4,568,300	Department of Toxicology and Cancer Biology	3,074,200	0	29,100	3,103,300	-32.07%	
35,822,800	Diagnostic Radiology	35,471,800	0	371,300	35,843,100	0.06%	
24,466,200	Emergency Medicine	23,636,600	0	0	23,636,600	-3.39%	
12,580,600	Family Practice	11,905,700	0	404,500	12,310,200	-2.15%	
72,300	Family Practice - Rural Clinics	0	0	0	0	-100.00%	
5,200	Graduate Medical Education	0	0	0	0	-100.00%	
994,600	Integrated Business Unit (IBU) Accounting	1,647,500	0	0	1,647,500	65.64%	
114,629,700	Internal Medicine	109,614,900	0	800,800	110,415,700	-3.68%	
75,000	Library - Dean's Office	0	0	0	0	-100.00%	
15,600	Library (Offutt) - Ophthalmology	0	0	15,400	15,400	-1.28%	
3,479,700	Microbiology, Immunology and Molecular Genetics	2,825,800	0	128,400	2,954,200	-15.10%	
4,349,300	Molecular and Biomedical Pharmacology	3,359,300	89,300	561,800	4,010,400	-7.79%	
4,286,300	Molecular and Cellular Biochemistry	3,128,300	0	344,600	3,472,900	-18.98%	
16,576,400	Neurology	17,412,200	0	798,800	18,211,000	9.86%	
14,937,300	Neurosurgery	15,780,800	0	1,130,700	16,911,500	13.22%	
4,138,400	Northern Kentucky Campus	4,055,300	0	0	4,055,300	-2.01%	

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Medicine (cont.)					
\$20,860,900	Obstetrics and Gynecology	\$20,852,800	\$0	\$1,477,100	\$22,329,900	7.04%
12,551,100	Office of Academic Affairs	13,829,000	0	0	13,829,000	10.18%
5,043,800	Office of Health Research and Development	705,000	0	0	705,000	-86.02%
13,342,800	Ophthalmology	13,894,700	0	424,500	14,319,200	7.32%
30,681,800	Orthopedic Surgery	29,612,100	0	92,000	29,704,100	-3.19%
10,463,200	Pathology and Laboratory Medicine	10,601,100	0	2,700	10,603,800	1.34%
60,088,900	Pediatrics	52,188,200	0	5,773,600	57,961,800	-3.54%
7,657,400	Physical Medicine and Rehabilitation	8,254,900	0	0	8,254,900	7.80%
3,540,200	Physiology	3,072,800	0	0	3,072,800	-13.20%
10,563,600	Psychiatry	10,208,300	0	319,300	10,527,600	-0.34%
5,860,300	Radiation Medicine	5,104,900	0	270,300	5,375,200	-8.28%
95,000	Research on Environmental Disease	0	0	0	0	-100.00%
3,425,800	Spinal Cord	1,255,700	0	452,800	1,708,500	-50.13%
13,400	Stroke Center	0	0	0	0	-100.00%
5,305,400	Student Financial Aid	0	0	655,800	655,800	-87.64%
78,997,600	Surgery and Divisions	75,711,400	0	3,857,500	79,568,900	0.72%
\$626,694,200	Total	\$572,151,900	\$214,300	\$19,434,500	\$591,800,700	-5.57%
	Center for Cancer Prevention, Education and Patient Care					
\$22,441,000	Operations	\$11,521,000	\$0	\$2,762,500	\$14,283,500	-36.35%
0	Student Financial Aid	0	0	700	700	100.00%
\$22,441,000	Total	\$11,521,000	\$0	\$2,763,200	\$14,284,200	-36.35%
\$3,544,000	Center for Excellence in Rural Health	\$3,411,000	\$0	\$0	\$3,411,000	-3.75%

2022-23		2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change	
	Sanders-Brown Center on Aging			ĺ			
\$5,813,800	Operations	\$2,443,000	\$0	\$3,551,700	\$5,994,700	3.11%	
2,500	Student Financial Aid	0	0	2,800	2,800	12.00%	
\$5,816,300	Total	\$2,443,000	\$0	\$3,554,500	\$5,997,500	3.12%	
	College of Nursing						
\$3,481,100	Administration	\$4,745,800	\$0	\$155,900	\$4,901,700	40.81%	
140,000	Continuing Education	140,000	0	0	140,000	0.00%	
13,693,400	Instruction	12,949,000	0	198,200	13,147,200	-3.99%	
295,300	Student Financial Aid	0	0	217,900	217,900	-26.21%	
\$17,609,800	Total	\$17,834,800	\$0	\$572,000	\$18,406,800	4.53%	
	College of Pharmacy						
\$4,507,900	Administration	\$3,663,800	\$0	\$895,800	\$4,559,600	1.15%	
868,400	Patient Care Education Support	858,200	0	0	858,200	-1.17%	
6,079,800	Pharmaceutical Science	5,406,500	4,500	673,700	6,084,700	0.08%	
6,763,000	Pharmacy Practice and Science	6,434,300	0	513,100	6,947,400	2.73%	
1,591,700	Student Affairs	1,555,700	0	86,100	1,641,800	3.15%	
1,932,000	Student Financial Aid	850,100	0	1,082,300	1,932,400	0.02%	
\$21,742,800	Total	\$18,768,600	\$4,500	\$3,251,000	\$22,024,100	1.29%	
	College of Public Health						
\$3,801,400	Administration	\$4,936,600	\$0	\$337,100	\$5,273,700	38.73%	
1,214,400	Biostatistics	1,194,100	0	2,300	1,196,400	-1.48%	
1,487,800	Epidemiology and Environmental Health	1,252,500	0	0	1,252,500	-15.82%	
10,200	Gerontology	0	0	76,300	76,300	648.04%	
3,052,600	Health, Behavior and Society	2,267,800	0	218,000	2,485,800	-18.57%	
1,447,300	Health Services Management	1,282,900	0	531,100	1,814,000	25.34%	

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Public Health (cont.)					
\$0	Kentucky Injury Prevention and Research Center	\$210,000	\$0	\$0	\$210,000	100.00%
89,800	Preventive Medicine and Clinics	1,800	0	103,000	104,800	16.70%
839,200	Student and Academic Life	641,200	0	0	641,200	-23.59%
224,000	Student Financial Aid	0	0	354,500	354,500	58.26%
\$12,166,700	Total	\$11,786,900	\$0	\$1,622,300	\$13,409,200	10.21%
	College of Social Work					
\$16,464,400	Administration and Instruction	\$16,162,400	\$0	\$425,000	\$16,587,400	0.75%
95,000	Continuing Education	195,000	0	0	195,000	105.26%
146,500	Student Financial Aid	0	0	211,400	211,400	44.30%
\$16,705,900	Total	\$16,357,400	\$0	\$636,400	\$16,993,800	1.72%
	Lewis Honors College					
\$4,894,500	Administration and Instruction	\$2,578,800	\$0	\$1,711,800	\$4,290,600	-12.34%
140,800	Student Financial Aid	0	0	161,700	161,700	14.84%
\$5,035,300	Total	\$2,578,800	\$0	\$1,873,500	\$4,452,300	-11.58%
	Libraries					
\$13,242,800	Administration	\$13,152,400	\$0	\$450,500	\$13,602,900	2.72%
10,112,800	Collections and Operations - Library	6,948,400	0	4,436,200	11,384,600	12.58%
1,571,700	Medical Center Library	17,100	0	61,800	78,900	-94.98%
26,300	Student Financial Aid	0	0	29,200	29,200	11.03%
\$24,953,600	Total	\$20,117,900	\$0	\$4,977,700	\$25,095,600	0.57%

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Multidisciplinary Graduate Programs					
\$1,170,200	Center on Public Administration	\$1,188,900	\$0	\$0	\$1,188,900	1.60%
310,000	Center on Public Policy	300,000	0	0	300,000	-3.23%
104,000	General Academic Support	109,000	0	1,800	110,800	6.54%
3,051,200	Graduate School	2,978,200	0	108,400	3,086,600	1.16%
1,827,100	James W. Martin School of Public Policy and Administration	1,575,500	0	302,500	1,878,000	2.79%
1,951,700	Patterson School of Diplomacy and International Commerce	844,900	0	1,464,900	2,309,800	18.35%
307,400	Student Financial Aid - Graduate Centers	0	0	253,500	253,500	-17.53%
3,377,300	Student Financial Aid - Graduate School	2,124,300	0	1,348,300	3,472,600	2.82%
\$12,098,900	Total	\$9,120,800	\$0	\$3,479,400	\$12,600,200	4.14%
	Office of the Provost					
\$3,176,300	Administration	\$2,105,900	\$0	\$2,369,900	\$4,475,800	40.91%
171,300	Academic Ombud	175,600	0	0	175,600	2.51%
870,300	Classroom Facility Improvement	870,300	0	0	870,300	0.00%
1,023,300	Faculty Retention Pool	1,220,100	0	0	1,220,100	19.23%
1,761,200	Program Improvement Reserves	2,239,500	0	0	2,239,500	27.16%
1,182,100	Provost Budget Office	1,204,200	0	0	1,204,200	1.87%
250,000	Quality Enhancement Program	500,000	0	0	500,000	100.00%
1,800,000	Residuals	1,800,000	0	0	1,800,000	0.00%
\$10,234,500	Total	\$10,115,600	\$0	\$2,369,900	\$12,485,500	21.99%
\$244,100	Center for Interprofessional Community Health Education	\$6,900	\$0	\$16,500	\$23,400	-90.41%
\$1,847,900	Chellgren Center	\$295,500	\$0	\$1,660,300	\$1,955,800	5.84%

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Faculty Advancement					
\$1,002,600	Administration	\$1,008,000	\$0	\$0	\$1,008,000	0.54%
873,500	Center for the Enhancement for Learning and Teaching	889,600	0	0	889,600	1.84%
\$1,876,100	Total	\$1,897,600	\$0	\$0	\$1,897,600	1.15%
	Gaines Center					
\$641,300	Gaines Center	\$338,600	\$0	\$243,200	\$581,800	-9.28%
82,600	Student Financial Aid	0	0	87,200	87,200	5.57%
\$723,900	Total	\$338,600	\$0	\$330,400	\$669,000	-7.58%
\$1,063,200	Institutional Research, Advanced Analytics and Decision Support	\$1,087,800	\$0	\$0	\$1,087,800	2.31%
\$1,519,600	Registrar	\$1,607,800	\$0	\$0	\$1,607,800	5.80%
\$1,062,900	Strategic Planning and Institutional Effectiveness	\$1,077,900	\$0	\$0	\$1,077,900	1.41%
	Student Financial Aid - Other					
\$1,615,600	Diversity Scholarships	\$1,615,600	\$0	\$0	\$1,615,600	0.00%
27,169,100	Graduate School Scholarships	27,169,100	0	0	27,169,100	0.00%
140,200	Other Student Financial Aid	122,700	0	17,500	140,200	0.00%
5,411,400	University Scholarships	5,411,400	0	0	5,411,400	0.00%
\$34,336,300	Total	\$34,318,800	\$0	\$17,500	\$34,336,300	0.00%
\$2,504,500	UK Online Education	\$2,554,800	\$0	\$0	\$2,554,800	2.01%

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	University of Kentucky International Center					
\$2,177,500	Administration	\$1,887,000	\$0	\$181,800	\$2,068,800	-4.99%
639,200	International Student Services	655,800	0	0	655,800	2.60%
3,140,800	International Study Abroad and Exchange Programs	3,726,100	0	0	3,726,100	18.64%
412,600	Student Financial Aid	353,700	0	40,300	394,000	-4.51%
\$6,370,100	Total	\$6,622,600	\$0	\$222,100	\$6,844,700	7.45%
	University Press					
\$3,186,300	Administration	\$2,756,100	\$0	\$251,600	\$3,007,700	-5.61%
100	Student Financial Aid	0	0	100	100	0.00%
\$3,186,400	Total	\$2,756,100	\$0	\$251,700	\$3,007,800	-5.61%
\$1,374,134,700	TOTAL PROVOST AREA	\$1,189,591,100	\$6,194,700	\$163,794,800	\$1,359,580,600	-1.06%

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Office of Executive Vice President					
\$1,991,100	Administration	\$2,420,600	\$0	\$140,000	\$2,560,600	28.60%
575,300	Business Support and Financial Training	840,400	0	0	840,400	46.08%
1,228,100	Investment Office	1,244,800	0	0	1,244,800	1.36%
117,200	Student Financial Aid	0	0	133,600	133,600	13.99%
\$3,911,700	Total	\$4,505,800	\$0	\$273,600	\$4,779,400	22.18%
	Auxiliary and Transportation Services					
\$1,096,800	Auxiliary Services Administration	\$0	\$1,212,500	\$0	\$1,212,500	10.55%
12,600,500	Dining Operations	0	10,127,400	0	10,127,400	-19.63%
10,151,700	Gatton Student Center Operations	490,100	9,621,600	0	10,111,700	-0.39%
8,808,000	Gatton Student Center - Debt Service	0	8,806,500	0	8,806,500	-0.02%
20,576,700	Housing Operations	0	28,435,900	0	28,435,900	38.19%
4,960,400	Housing - Debt Service	0	0	0	0	-100.00%
15,831,100	Transportation Services	0	20,025,700	0	20,025,700	26.50%
2,849,300	Transportation - Debt Service	0	1,776,200	0	1,776,200	-37.66%
156,000	University Bookstore Operations	0	418,400	0	418,400	168.21%
\$77,030,500	Total	\$490,100	\$80,424,200	\$0	\$80,914,300	5.04%
	Economic Development and Real Estate					
\$1,964,200	Economic Development	\$1,993,600	\$0	\$0	\$1,993,600	1.50%
175,700	Real Estate Services	175,900	0	0	175,900	0.11%
\$2,139,900	Total	\$2,169,500	\$0	\$0	\$2,169,500	1.38%

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Facilities Management					
\$1,122,900	Administration	\$1,155,100	\$0	\$0	\$1,155,100	2.87%
632,400	Campus Planning	624,100	0	0	624,100	-1.31%
368,800	Capital Construction	294,000	0	0	294,000	-20.28%
1,167,600	Debt Service - Facilities	1,165,400	0	0	1,165,400	-0.19%
39,877,800	Physical Plant	40,333,900	1,296,500	0	41,630,400	4.39%
430,600	Shared Services	512,000	0	0	512,000	18.90%
37,454,000	Utilities and Energy Management	36,586,000	1,003,300	0	37,589,300	0.36%
\$81,054,100	Total	\$80,670,500	\$2,299,800	\$0	\$82,970,300	2.36%
	Human Resource Services					
\$2,755,300	Administration	\$3,017,700	\$0	\$6,900	\$3,024,600	9.77%
530,000	Business Systems	541,200	0	0	541,200	2.11%
1,159,900	Compensation	1,236,200	0	0	1,236,200	6.58%
2,735,500	Employee Benefits	2,921,100	0	0	2,921,100	6.78%
526,100	Employee Relations	557,200	0	0	557,200	5.91%
1,320,000	Employment	1,203,500	7,800	0	1,211,300	-8.23%
750,000	Temporary Employment	0	1,000,000	0	1,000,000	33.33%
1,444,400	Training and Development	1,452,500	0	0	1,452,500	0.56%
190,000	Wellness Program	185,000	0	0	185,000	-2.63%
470,200	Worklife Program	415,900	0	0	415,900	-11.55%
\$11,881,400	Total	\$11,530,300	\$1,007,800	\$6,900	\$12,545,000	5.59%

2022-23		2023-24	Original Propo	osed Expense E	Budget	
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Information Technology Services					
\$536,200	Administration	\$603,000	\$0	\$0	\$603,000	12.46%
720,000	Communications and Network Systems	750,000	0	0	750,000	4.17%
20,990,000	Enterprise Computing Services	21,080,700	777,200	0	21,857,900	4.13%
1,339,900	Salesforce Operations	1,374,100	0	0	1,374,100	2.55%
9,302,300	Support Services	9,167,900	936,800	0	10,104,700	8.63%
\$32,888,400	Total	\$32,975,700	\$1,714,000	\$0	\$34,689,700	5.48%
\$1,146,800	Institutional Equity and Equal Opportunity	\$1,163,900	\$0	\$0	\$1,163,900	1.49%
	Procurement, Risk Management, and Other Administrative Services					
\$2,144,300	Environmental, Health, and Safety	\$1,200,800	\$0	\$0	\$1,200,800	-44.00%
3,695,200	Procurement	3,517,500	323,100	0	3,840,600	3.93%
378,600	Risk Management	384,300	16,000	0	400,300	5.73%
\$6,218,100	Total	\$5,102,600	\$339,100	\$0	\$5,441,700	-12.49%
\$1,986,500	University Budget Office	\$2,023,000	\$0	\$1,000	\$2,024,000	1.89%
	University Financial Services					
\$2,081,600	Administration	\$1,893,700	\$0	\$0	\$1,893,700	-9.03%
1,210,200	Accounting and Financial Reporting	1,310,900	0	0	1,310,900	8.32%
1,189,500	Accounts Payable	1,337,200	0	0	1,337,200	12.42%
434,300	Endowment Services	440,900	0	0	440,900	1.52%
1,057,500	Payroll	1,125,500	0	0	1,125,500	6.43%

2022-23		2023-24	Original Propo	osed Expense	Budget	
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	University Financial Services (cont.)					
\$2,146,500	Research Financial Services	\$2,544,900	\$0	\$0	\$2,544,900	18.56%
1,669,600	Student Account Services	1,709,800	0	0	1,709,800	2.41%
129,900	Travel Services	116,700	0	0	116,700	-10.16%
281,900	Treasury Services	362,400	0	0	362,400	28.56%
\$10,201,000	Total	\$10,842,000	\$0	\$0	\$10,842,000	6.28%
\$7,043,300	University Police	\$7,418,200	\$0	\$0	\$7,418,200	5.32%
	University Relations					
\$1,330,500	Administration	\$1,170,200	\$0	\$0	\$1,170,200	-12.05%
3,093,700	Marketing and Brand Strategy	3,228,100	0	0	3,228,100	4.34%
2,355,500	Public Relations and Strategic Communications	2,622,100	0	0	2,622,100	11.32%
1,335,800	WUKY	607,000	0	674,100	1,281,100	-4.09%
\$8,115,500	Total	\$7,627,400	\$0	\$674,100	\$8,301,500	2.29%
\$243,617,200	TOTAL FINANCE AND ADMINISTRATION AREA	\$166,519,000	\$85,784,900	\$955,600	\$253,259,500	3.96%

Research Area

2022-23		2023-24	2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change	
	Center for Applied Energy Research						
\$11,117,600	Operations	\$11,470,100	\$0	\$104,300	\$11,574,400	4.11%	
58,000	Student Financial Aid	0	0	70,300	70,300	21.21%	
\$11,175,600	Total	\$11,470,100	\$0	\$174,600	\$11,644,700	4.20%	
\$5,528,100	Center for Clinical and Translational Science	\$2,536,900	\$2,356,700	\$0	\$4,893,600	-11.48%	
	Center for Computational Sciences						
\$706,100	Operations	\$663,700	\$0	\$39,700	\$703,400	-0.38%	
55,500	Computational Sciences Professorship	55,500	0	0	55,500	0.00%	
\$761,600	Total	\$719,200	\$0	\$39,700	\$758,900	-0.35%	
\$532,000	Center for Research on Violence Against Women	\$207,600	\$0	\$369,500	\$577,100	8.48%	
	Center for the Environment						
\$5,000	Operations	\$0	\$0	\$10,000	\$10,000	100.00%	
100	Student Financial Aid	0	0	19,400	19,400	19300.00%	
\$5,100	Total	\$0	\$0	\$29,400	\$29,400	476.47%	
	Center of Membrane Sciences						
\$106,000	Operations	\$77,200	\$0	\$28,800	\$106,000	0.00%	
10,800	Student Financial Aid	0	0	10,800	10,800	0.00%	
\$116,800	Total	\$77,200	\$0	\$39,600	\$116,800	0.00%	
\$133,000	Division of Laboratory Animal Resources	\$43,200	\$12,400	\$0	\$55,600	-58.20%	
	Human Development Institute						
\$2,116,500	Operations	\$1,904,600	\$3,700	\$307,700	\$2,216,000	4.70%	
140,500	Student Financial Aid	0	0	138,000	138,000	-1.78%	
\$2,257,000	Total	\$1,904,600	\$3,700	\$445,700	\$2,354,000	4.30%	

Research Area

2022-23		2023-24	Original Propo	osed Expense B	udget	
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Kentucky Geological Survey					
\$4,304,200	Operations	\$4,385,700	\$0	\$2,300	\$4,388,000	1.95%
57,000	Student Financial Aid	0	0	58,200	58,200	2.11%
\$4,361,200	Total	\$4,385,700	\$0	\$60,500	\$4,446,200	1.95%
\$304,800	Kentucky Water Resources Research Institute	\$287,000	\$0	\$11,100	\$298,100	-2.20%
\$49,000	Outreach Center for Science and Health Career Opportunities	\$49,000	\$0	\$0	\$49,000	0.00%
	Research Administration and Program Support					
\$1,414,200	Administration	\$1,416,700	\$0	\$0	\$1,416,700	0.18%
167,400	Advanced Science and Technology Commercialization Center (ASTeCC)	172,700	0	0	172,700	3.17%
5,908,600	General Research Support	6,553,300	281,000	61,800	6,896,100	16.71%
1,770,000	Office of Technology Commercialization	1,792,000	0	5,000	1,797,000	1.53%
1,206,000	Research Equipment Maintenance	1,206,000	0	0	1,206,000	0.00%
11,206,200	Sponsored Projects Administration	11,904,600	0	0	11,904,600	6.23%
4,900	Student Financial Aid	3,900	0	1,900	5,800	18.37%
\$21,677,300	Total	\$23,049,200	\$281,000	\$68,700	\$23,398,900	7.94%
\$150,600	Tracy Farmer Institute for Sustainability and the Environment	\$4,000	\$0	\$119,700	\$123,700	-17.86%
\$47,052,100	TOTAL RESEARCH AREA	\$44,733,700	\$2,653,800	\$1,358,500	\$48,746,000	3.60%

UK HealthCare Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	UK HealthCare					
	Hospital System (Chandler, Good Samaritan, Eastern State, Ambulatory					
\$2,559,600,300	and Retail)	\$2,662,363,600	\$0	\$5,245,100	\$2,667,608,700	4.22%
74,661,400	Medical Group (Clinical Practice)	73,184,000	0	0	73,184,000	-1.98%
565,573,500	Royal Blue Health - King's Daughters Health System	972,413,100	0	0	972,413,100	71.93%
0	University Health Service - Operations	0	1,041,600	0	1,041,600	100.00%
41,936,400	Debt Service (Hospital System)	42,048,600	0	0	42,048,600	0.27%
1,674,100	Debt Service (University Health Service)	0	1,676,900	0	1,676,900	0.17%
\$3,243,445,700	Total	\$3,750,009,300	\$2,718,500	\$5,245,100	\$3,757,972,900	15.86%

University Wide Area UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Student Financial Aid - Central					
\$8,700,000	College Access Program Grant - State	\$0	\$0	\$18,000,000	\$18,000,000	106.90%
1,200,000	College Work Study Program - Federal	0	0	2,500,000	2,500,000	108.33%
86,782,100	Institutional - Academic	88,956,700	0	74,500	89,031,200	2.59%
589,700	Institutional - Diversity	605,300	0	0	605,300	2.65%
229,500	Institutional - Fellowships	229,500	0	0	229,500	0.00%
1,036,900	Institutional - International	1,301,400	0	0	1,301,400	25.51%
7,743,900	Institutional - Need-Based	7,736,400	0	1,000,500	8,736,900	12.82%
7,644,900	Institutional - Other	7,624,900	0	1,515,000	9,139,900	19.56%
466,200	Institutional - ROTC	466,100	0	0	466,100	-0.02%
22,000,000	Kentucky Educational Excellence Scholarships -State	0	0	24,000,000	24,000,000	9.09%
0	Kentucky Innovative Scholarship - State	0	0	891,900	891,900	100.00%
4,377,300	Kentucky State Mandate	4,546,100	0	0	4,546,100	3.86%
24,100,000	Pell Grants - Federal	0	0	28,253,500	28,253,500	17.23%
1,100,000	Supplemental Educational Opportunity Grants - Federal	0	0	808,600	808,600	-26.49%
40,000	Teach Grant Program - Federal	0	0	22,500	22,500	-43.75%
\$166,010,500	Total	\$111,466,400	\$0	\$77,066,500	\$188,532,900	13.57%
	University Wide					
\$5,294,000	Common Insurance Funds	\$5,218,600	\$0	\$0	\$5,218,600	-1.42%
10,462,700	Debt Service Reserve Pool	4,374,500	0	0	4,374,500	-58.19%
9,000,000	Disaster Recovery for Grain and Forage Center - Princeton	0	0	0	0	-100.00%
2,476,200	Family Education Program	2,476,200	0	0	2,476,200	0.00%
3,654,000	Financial Allocation Models	19,912,900	0	0	19,912,900	444.96%
5,006,500	General Liability/Auto Liability	5,166,400	0	0	5,166,400	3.19%
2,001,300	General University Reserve	2,001,300	0	0	2,001,300	0.00%
250,000	Institutional Dues and Memberships	260,000	0	0	260,000	4.00%

University Wide Area UNIT BUDGET SUMMARY

	2023-24 Original Proposed Expense Budget				
College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
University Wide (cont.)					
Kentucky Center for Cannabis	\$0	\$0	\$0	\$0	-100.00%
Miscellaneous Fringe Benefits	15,819,100	0	0	15,819,100	0.00%
Operating and Capital Projects	193,120,700	0	0	193,120,700	0.25%
Professional Liability Insurance	4,959,900	0	0	4,959,900	35.50%
Student Health Insurance	2,655,400	0	0	2,655,400	0.00%
University Audit	400,000	0	0	400,000	28.45%
University Expenses	30,760,500	0	6,300	30,766,800	2.11%
Debt Service	29,631,400	0	0	29,631,400	28.40%
Total	\$316,756,900	\$0	\$6,300	\$316,763,200	2.70%
TOTAL UNIVERSITY WIDE AREA	\$428,223.300	\$0	\$77,072,800	\$505,296,100	6.50%
	University Wide (cont.) Kentucky Center for Cannabis Miscellaneous Fringe Benefits Operating and Capital Projects Professional Liability Insurance Student Health Insurance University Audit University Expenses Debt Service Total	College/UnitGeneral FundsUniversity Wide (cont.)Kentucky Center for Cannabis\$0Miscellaneous Fringe Benefits15,819,100Operating and Capital Projects193,120,700Professional Liability Insurance4,959,900Student Health Insurance2,655,400University Audit400,000University Expenses30,760,500Debt Service29,631,400Total\$316,756,900	College/UnitGeneral FundsAuxiliary FundUniversity Wide (cont.)\$0\$0Kentucky Center for Cannabis\$0\$0Miscellaneous Fringe Benefits15,819,1000Operating and Capital Projects193,120,7000Professional Liability Insurance4,959,9000Student Health Insurance2,655,4000University Audit400,0000University Expenses30,760,5000Debt Service29,631,4000Total\$316,756,900\$0	College/UnitGeneral FundsAuxiliary FundRestricted FundsUniversity Wide (cont.)\$0\$0\$0Kentucky Center for Cannabis\$0\$0\$0Miscellaneous Fringe Benefits15,819,10000Operating and Capital Projects193,120,70000Professional Liability Insurance4,959,90000Student Health Insurance2,655,40000University Audit400,00000University Expenses30,760,50006,300Debt Service29,631,40000Total\$316,756,900\$0\$6,300	College/UnitGeneral FundsAuxiliary FundsRestricted FundsTotalUniversity Wide (cont.)\$0\$0\$0\$0\$0Kentucky Center for Cannabis\$0\$0\$0\$0\$0Miscellaneous Fringe Benefits15,819,1000015,819,100Operating and Capital Projects193,120,70000193,120,700Professional Liability Insurance2,655,40004,959,900Student Health Insurance2,655,400002,655,400University Audit400,00000400,000University Expenses30,760,50006,30030,766,800Debt Service29,631,4000029,631,400Total\$316,756,900\$0\$6,300\$316,763,200

Affiliated Corporations UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
\$8,535,400	Central Kentucky Management Services, Inc.	\$7,224,500	\$0	\$0	\$7,224,500	-15.36%
\$61,100	UK Gluck Equine Research Foundation, Inc.	\$0	\$0	\$106,000	\$106,000	73.49%
\$203,400	UK Humanities Foundation, Inc.	\$0	\$0	\$238,200	\$238,200	17.11%
\$213,100	UK Mining Engineering Foundation, Inc.	\$0	\$0	\$84,800	\$84,800	-60.21%
\$553,612,200	UK Research Foundation	\$126,421,100	\$0	\$425,361,400	\$551,782,500	-0.33%
\$562,625,200	TOTAL AFFILIATED CORPORATIONS	\$133,645,600	\$0	\$425,790,400	\$559,436,000	-0.57%

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Effective Fall 2023			Part-Time Per Cred	
	2022-23	2023-24	2022-23	2023-24
UNDERGRADUATE ^{4,7,8}				
UK CAMPUS ²				
Resident				
Tuition	\$5,748.00	\$5,924.50	\$480.00	\$494.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$6,429.50	\$6,606.00	\$526.50	\$541.00
Non-Resident				
Tuition	\$15,456.50	\$16,021.50	\$1,288.50	\$1,335.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$16,138.00	\$16,703.00	\$1,335.00	\$1,382.00
Active Military (Per Credit Hour) ⁹				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$250.00	\$250.00
Mandatory Fees			46.50	46.50
Total			\$296.50	\$296.50
Global ESL Pathway Program ¹⁰				
Resident				
Tuition	\$5,748.00	\$5,924.50	\$480.00	\$494.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$6,429.50	\$6,606.00	\$526.50	\$541.00
Non-Resident				
Tuition	\$15,456.50	\$16,021.50	\$1,288.50	\$1,335.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$16,138.00	\$16,703.00	\$1,335.00	\$1,382.00

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Effective Fall 2023	Full-Time Rates Per Semester		Part-Time Per Cred	
	2022-23	2023-24	2022-23	2023-24
UNDERGRADUATE ^{4,7,8}				
UK CAMPUS ²				
Global Wildcats ¹¹				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$583.00	\$599.50
Mandatory Fees			11.50	11.50
Total			\$594.50	\$611.00
UK Next Generation Dual Credit, Per Credit Hour Only ¹²				
Tuition			\$91.00	TBD
Mandatory Fees			0.00	0.00
Total			\$91.00	TBD
UK ONLINE CAMPUS ²				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$583.00	\$599.50
Mandatory Fees			11.50	11.50
Total			\$594.50	\$611.00

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Effective Fall 2023	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE General ^{3,4,5}				
Resident				
Tuition	\$6,291.50	\$6,483.50	\$700.00	\$721.50
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$6,973.00	\$7,165.00	\$762.00	\$783.50
Resident, Students Enrolled Exclusively in Distance Education Courses ⁴				
Tuition	\$6,291.50	\$6,483.50	\$700.00	\$821.50
Mandatory Fees	135.50	135.50	15.50	15.50
Total	\$6,427.00	\$6,619.00	\$715.50	\$837.00
Non-Resident				
Tuition	\$16,448.00	\$17,048.00	\$1,828.50	\$1,895.00
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$17,129.50	\$17,729.50	\$1,890.50	\$1,957.00
Non-Resident, Students Enrolled Exclusively in Distance Education Courses ^{3, 4}				
Tuition	\$6,291.50	\$6,483.50	\$700.00	\$721.50
Mandatory Fees	135.50	135.50	15.50	15.50
Total	\$6,427.00	\$6,619.00	\$715.50	\$737.00
Master or Graduate Certificate, Professional ¹³				
Resident				
Tuition	\$6,632.00	\$6,833.50	\$737.00	\$759.50
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$7,313.50	\$7,515.00	\$799.00	\$821.50

2023-24 Tuition and Mandatory Fee Rates 12, 3, 5, 5 C	ion and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Full-Time Rates I 2023 Per Semester		Part-Tim Per Cred		
	2022-23	2023-24	2022-23	2023-24	
GRADUATE					
Master or Graduate Certificate, Professional ¹³					
Non-Resident					
Tuition	\$16,845.50	\$17,460.00	\$1,872.50	\$1,941.00	
Mandatory Fees	681.50	681.50	62.00	62.00	
Total	\$17,527.00	\$18,141.50	\$1,934.50	\$2,003.00	
Master or Graduate Certificate, Health Professional ¹⁴					
Resident					
Tuition	\$6,834.50	\$7,041.50	\$760.00	\$783.00	
Mandatory Fees	681.50	681.50	62.00	62.00	
Total	\$7,516.00	\$7,723.00	\$822.00	\$845.00	
Non-Resident					
Tuition	\$17,080.00	\$17,701.50	\$1,898.50	\$1,967.50	
Mandatory Fees	681.50	681.50	62.00	62.00	
Total	\$17,761.50	\$18,383.00	\$1,960.50	\$2,029.50	
Professional Practice Doctoral ^{3, 15}					
Resident					
Tuition	\$8,431.00	\$8,681.50	\$937.50	\$965.50	
Mandatory Fees	681.50	681.50	62.00	62.00	
Total	\$9,112.50	\$9,363.00	\$999.50	\$1,027.50	
Non-Resident					
Tuition	\$23,016.00	\$23,846.00	\$2,558.50	\$2,651.00	
Mandatory Fees	681.50	681.50	62.00	62.00	
Total	\$23,697.50	\$24,527.50	\$2,620.50	\$2,713.00	

2022.23 2023.24 2022.23 2023.24 GRAUET Seporting Graduate Degrees and Certificates" Seporting Graduate Certificates Seporting Graduate Seporting Graduate Certificates Seporting Graduate Seporting Graduate Seporting Graduate Seporting Graduate Seporting Graduate Seporting Graduate Seporting Graduate <td< th=""><th>2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6} Effective Fall 2023</th><th colspan="2">Full-Time Rates Per Semester</th><th colspan="2"></th><th>Part-Tim Per Crec</th><th></th></td<>	2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Effective Fall 2023	Full-Time Rates Per Semester				Part-Tim Per Crec	
College Specific Graduate Degrees and Certificates ¹⁶ College of Arts and Sciences Graduate Certificate in Latin Studies Resident and Non-Resident, Per Credit Hour Only Tuttion \$579.00 Madatory Fees 62.00 Total \$841.00 College of Education \$841.00 Master of Education in Educational Leadership Education Specialist in Pracher Leadership Education Specialist in Pracher Leadership Education Specialist in Pracher Leadership Education Specialist in Pracher Leadership Education Specialist in Pracher Leadership Graduate Certificate in Leadership to Deeper Learning Graduate Certificate in Instructional Coaching Graduate Certificate in School Technology Leadership Graduate Certificate in Executive Education Constraints Resident and Non-Resident, Per Credit Hour Only \$562.00 \$579.00 Mandatory Fees 62.00 62.00 62.00 Total \$624.00 \$641.00 \$641.00 College of Medicine \$624.00 \$641.00 \$641.00 Master of Forensic Toxicology and Analytical Genetics \$622.00 \$624.00 \$641.00 College of Medicine \$655.00 \$983.00 \$62.00 </th <th></th> <th>2022-23</th> <th>2023-24</th> <th>2022-23</th> <th>2023-24</th>		2022-23	2023-24	2022-23	2023-24		
College of Arts and Sciences Graduate Certificate in Lath Studies Resident and Non-Resident, Per Credit Hour Only Tuition \$579.00 Mandatory Fees 62.00 Total \$641.00 College of Education Master of Education in Educational Leadership Education Specialist in Treacher Leadership Education Specialist in Prioripal Preparation Superintendent Certificate in Leadership Education Specialist in Prioripal Preparation Superintendent Certificate in Instructional Coaching Graduate Certificate in Instructional Coaching Graduate Certificate in Inscruction Leadership Education Specialist in Prioripal Preparation Superintendent Certificate in Inscruction Leadership Graduate Certificate in Instructional Coaching Graduate Certificate in Instruction Leadership Resident and Non-Resident, Per Credit Hour Only Tuition \$562.00 \$579.00 Mandatory Fees 62.00 62.00 62.00 62.00 62.00 62.00 62.00 8641.00 College of Medicine Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit H	GRADUATE						
Graduate Certificate in Latin Studies Resident and Non-Resident, Per Credit Hour Only \$579.00 Tution 62.00 \$641.00 Mandatory Fees 62.00 \$641.00 Total \$641.00 \$641.00 College of Education Master of Education in Educational Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Graduate Certificate in Leadership for Deeper Learning Graduate Certificate in Instructional Coaching Graduate Certificate in Isstructional Leadership Sto2.00 \$579.00 Graduate Certificate in School Technology Leadership Sto2.00 \$579.00 Graduate Certificate in School Technology Leadership Sto2.00 \$579.00 Mandatory Fees 62.00 \$562.00 \$579.00 Tution \$562.00 \$562.00 \$641.00 Mandatory Fees 62.00 \$62.00 \$641.00 Total Sto2.00 \$62.00 \$62.00 \$641.00<	College Specific Graduate Degrees and Certificates ¹⁶						
Resident and Non-Resident, Per Credit Hour Only \$\$79.00 Mandatory Fees \$\$79.00 Total \$\$200 Stater of Education \$\$200 Master of Education in Educational Leadership \$\$200 Education Specialist in Teacher Leadership \$\$200 Education Specialist in Principal Preparation \$\$200 Superintendent Certificate in Desper Learning Graduate Certificate in Desper Learning Graduate Certificate in Instructional Coaching \$\$250.00 Graduate Certificate in Instructional Coaching \$\$262.00 Graduate Certificate in Instructional Leadership \$\$200 Resident and Non-Resident, Per Credit Hour Only \$\$262.00 Tuition \$\$562.00 \$\$79.00 Mandatory Fees \$\$200 \$\$200 Total \$\$200 \$\$200 Stater of Forensic Toxicology and Analytical Genetics \$\$200 \$\$41.00 Resident and Non-Resident, Per Credit Hour Only \$\$250.00 \$\$983.00 Mandatory Fees \$\$250.00 \$\$983.00 Mandatory Fees \$\$250.00 \$\$983.00 Mandatory Fees \$\$200 \$200	College of Arts and Sciences						
Tuition\$579.00Mandatory Fees	Graduate Certificate in Latin Studies						
Tuition\$579.00Mandatory Fees	Resident and Non-Resident, Per Credit Hour Only						
Total \$641.00 College of Education Master of Education al Leadership Education Specialist in Teacher Leadership Education Specialist in Teacher Leadership Education Specialist in Principal Preparation Superintendent Certificate in Desper Learning Graduate Certificate in Leadership for Deeper Learning Graduate Certificate in Instructional Coaching Graduate Certificate in School Technology Leadership Graduate Certificate in Executive Education Leadership Resident and Non-Resident, Per Credit Hour Only \$562.00 \$579.00 Mandatory Fees 622.00 62.00 Total \$6641.00 \$6641.00 College of Medicine Master of Forensic Toxicology and Analytical Genetics \$624.00 \$6641.00 Resident and Non-Resident, Per Credit Hour Only \$6624.00 \$6641.00 College of Medicine Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only \$955.00 \$983.00 Mandatory Fees 62.00 62.00 62.00 62.00 62.00	Tuition				\$579.00		
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Graduate Certificate in Instructional Coaching Graduate Certificate in School Technology Leadership Graduate Certificate in Executive Education Leadership Resident and Non-Resident, Per Credit Hour Only Tuition \$562.00 Mandatory Fees 62.00 Total \$641.00 College of Medicine Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only Tuition \$955.00 Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only Tuition \$955.00 Mandatory Fees 62.00 College of Medicine \$955.00 Master of Forensic Toxicology and Analytical Genetics \$955.00 Resident and Non-Resident, Per Credit Hour Only \$955.00 Tuition \$955.00 \$983.00 Mandatory Fees 62.00 62.00	Superintendent Certification Program						
Graduate Certificate in School Technology Leadership Graduate Certificate in Executive Education Leadership Resident and Non-Resident, Per Credit Hour Only Tuition \$562.00 Mandatory Fees 62.00 Total \$624.00 College of Medicine Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only Tuition \$955.00 Mandatory Fees \$983.00 Mandatory Fees \$2.00	Graduate Certificate in Leadership for Deeper Learning						
Graduate Certificate in Executive Education Leadership Resident and Non-Resident, Per Credit Hour Only Tuition \$562.00 \$579.00 Mandatory Fees 62.00 62.00 Total \$624.00 \$641.00 College of Medicine Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only \$955.00 \$983.00 Tuition \$955.00 \$983.00 Mandatory Fees 62.00 62.00	Graduate Certificate in Instructional Coaching						
Resident and Non-Resident, Per Credit Hour Only Tuition\$562.00 \$579.00 62.00 62.00 62.00 \$624.00Mandatory Fees 	Graduate Certificate in School Technology Leadership						
Tuition\$562.00\$579.00Mandatory Fees62.0062.00Total\$624.00\$641.00College of MedicineMaster of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only\$955.00\$983.00Tuition\$955.00\$983.00Mandatory Fees62.0062.0062.00	Graduate Certificate in Executive Education Leadership						
Mandatory Fees62.0062.00Total\$624.00\$641.00College of MedicineMaster of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only Tuition\$955.00\$983.00Mandatory Fees62.0062.0062.00	Resident and Non-Resident, Per Credit Hour Only						
Total\$624.00\$641.00College of MedicineKesident and Non-Resident, Per Credit Hour OnlyYesMaster of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only Tuition\$955.00\$983.00Mandatory Fees62.0062.0062.00	Tuition			\$562.00	\$579.00		
College of MedicineMaster of Forensic Toxicology and Analytical GeneticsResident and Non-Resident, Per Credit Hour OnlyTuitionMandatory Fees62.00	Mandatory Fees			62.00	62.00		
Master of Forensic Toxicology and Analytical Genetics Resident and Non-Resident, Per Credit Hour Only Tuition \$955.00 \$983.00 Mandatory Fees 62.00 62.00	Total			\$624.00	\$641.00		
Resident and Non-Resident, Per Credit Hour Only\$955.00\$983.00Tuition\$955.00\$983.00Mandatory Fees62.0062.00	College of Medicine						
Tuition \$955.00 \$983.00 Mandatory Fees 62.00 62.00	Master of Forensic Toxicology and Analytical Genetics						
Mandatory Fees 62.00 62.00	Resident and Non-Resident, Per Credit Hour Only						
	Tuition			\$955.00	\$983.00		
Total \$1,017.00 \$1,045.00	Mandatory Fees			62.00	62.00		
	Total			\$1,017.00	\$1,045.00		

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Effective Fall 2023	Full-Time Rates Per Semester		Part-Tim Per Crec		
	2022-23	2023-24	2022-23	2023-24	
GRADUATE					
College Specific Graduate Degrees and Certificates ¹⁶					
College of Public Health					
Master of Public Health, Online					
Resident and Non-Resident, Per Credit Hour Only					
Tuition			\$715.50	\$735.50	
Mandatory Fees			15.50	15.50	
Total			\$731.00	\$751.00	
Gatton College of Business and Economics					
Master of Science in Finance					
Resident, Per Credit Hour Only					
Tuition			\$886.00	\$886.00	
Mandatory Fees			62.00	62.00	
Total			\$948.00	\$948.00	
Non-Resident, Per Credit Hour Only					
Tuition			\$1,264.50	\$1,264.50	
Mandatory Fees			62.00	62.00	
Total			\$1,326.50	\$1,326.50	

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6} Effective Fall 2023	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE				
College Specific Graduate Degrees and Certificates ¹⁶				
Gatton College of Business and Economics				
Master of Science in Marketing				
Master of Science in Strategic Human Resource Management and Analytics				
Master of Science in Supply Chain Management				
Graduate Certificate in Accounting Analytics				
Graduate Certificate in Analytics				
Graduate Certificate in Economics				
Graduate Certificate in Human Resource Management				
Resident, Per Credit Hour Only				
Tuition			\$851.50	\$886.00
Mandatory Fees			62.00	62.00
Total			\$913.50	\$948.00
Non-Resident, Per Credit Hour Only				
Tuition			\$1,192.50	\$1,192.50
Mandatory Fees			62.00	62.00
Total			\$1,254.50	\$1,254.50

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}				
Effective July 2023	Annual Full-Time Rates ^{4,}			
	2022-23	2023-24		
Dentistry ¹⁸				
Doctor of Medicine in Dentistry, DMD				
Resident				
Tuition	\$35,159.00	\$36,168.00		
Mandatory Fees	1,544.00	1,544.00		
Total	\$36,703.00	\$37,712.00		
Non-Resident				
Tuition	\$77,589.50	\$80,359.00		
Mandatory Fees	1,544.00	1,544.00		
Total	\$79,133.50	\$81,903.00		
Reduced Curriculum Load				
Resident				
Tuition	\$17,579.50	\$18,084.00		
Mandatory Fees	1,544.00	1,544.00		
Total	\$19,123.50	\$19,628.00		
Non-Resident				
Tuition	\$38,795.00	\$40,179.50		
Mandatory Fees	1,544.00	1,544.00		
Total	\$40,339.00	\$41,723.50		
Graduate Certificate in Orofacial Pain				
Resident		\$25,000.00		
Tuition		1,544.00		
Mandatory Fees		\$26,544.00		
Total		<i>+_0,0 · · · · 00</i>		

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Dentistry ¹⁸		
Graduate Certificate in Orofacial Pain		
Non-Resident		\$25,000.00
Tuition		1,544.00
Mandatory Fees		\$26,544.00
Total		
Post-Master's Certificate in Advanced Specialty Program - Endodontics		
Resident		
Tuition		\$24,000.00
Mandatory Fees		1,544.00
Total		\$25,544.00
Non-Resident		
Tuition		\$45,000.00
Mandatory Fees		1,544.00
Total		\$46,544.00
Doctor of Pharmacy ¹⁹		
Entering Classes of Fall 2019, 2020, 2021 and 2022		
Resident		
Tuition	\$27,643.00	\$27,919.50
Mandatory Fees	1,544.00	1,544.00
Total	\$29,187.00	\$29,463.50
Non-Resident		
Tuition	\$53,211.50	\$53,743.50
Mandatory Fees	1,544.00	1,544.00
Total	\$54,755.50	\$55,287.50

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Doctor of Pharmacy ¹⁹		
Entering Class of Fall 2023		
Resident		
Tuition		\$28,341.00
Mandatory Fees		1,544.00
Total		\$29,885.00
Non-Resident		
Tuition		\$54,555.00
Mandatory Fees		1,544.00
Total		\$56,099.00
Reduced Curriculum Load		
Resident		
Tuition	\$13,821.50	\$13,960.00
Mandatory Fees	1,544.00	1,544.00
Total	\$15,365.50	\$15,504.00
Non-Resident		
Tuition	\$26,606.00	\$26,872.00
Mandatory Fees	1,544.00	1,544.00
Total	\$28,150.00	\$28,416.00
Doctorate of Physical Therapy ²⁰		
Resident		
Tuition	\$21,121.50	\$21,745.00
Mandatory Fees	1,544.00	1,544.00
Total	\$22,665.50	\$23,289.00

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}	Annual Full-T	ima D ata 4, 17
Effective July 2023	Annual Full-1	ime Rates
20	2022-23	2023-24
Doctorate of Physical Therapy ²⁰		
Non-Resident		
Tuition	\$44,944.00	\$46,571.00
Mandatory Fees	1,544.00	1,544.00
Total	\$46,488.00	\$48,115.00
Reduced Curriculum Load		
Resident		
Tuition	\$10,561.50	\$10,795.00
Mandatory Fees	1,544.00	1,544.00
Total	\$12,105.50	\$12,339.00
Non-Resident		
Tuition	\$22,472.00	\$22,968.50
Mandatory Fees	1,544.00	1,544.00
Total	\$24,016.00	\$24,512.50
Law ²¹		
Resident		
Tuition	\$24,203.50	\$24,687.50
Mandatory Fees	1,544.00	1,544.00
Total	\$25,747.50	\$26,231.50
Non-Resident		
Tuition	\$49,836.00	\$49,836.00
Mandatory Fees	1,544.00	1,544.00
Total	\$51,380.00	\$51,380.00

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Law ²¹		
Reduced Curriculum Load		
Resident		
Tuition	\$12,101.50	\$12,343.50
Mandatory Fees	1,544.00	1,544.00
Total	\$13,645.50	\$13,887.50
Non-Resident		
Tuition	\$24,918.00	\$24,918.00
Mandatory Fees	1,544.00	1,544.00
Total	\$26,462.00	\$26,462.00
Medicine ²²		
Entering Class - Fall 2019		
Resident		
Tuition	\$38,498.00	\$38,498.00
Mandatory Fees	1,544.00	1,544.00
Total	\$40,042.00	\$40,042.00
Non-Resident		
Tuition	\$70,829.00	\$70,829.00
Mandatory Fees	1,544.00	1,544.00
Total	\$72,373.00	\$72,373.00
Entering Class - Fall 2020		
Resident		
Tuition	\$38,918.00	\$38,918.00
Mandatory Fees	1,544.00	1,544.00
Total	\$40,462.00	\$40,462.00

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Annual Full-T	ime Rates ^{4, 17}
	2022-23	2023-24
Medicine ²²		
Entering Class - Fall 2020		
Non-Resident		
Tuition	\$72,310.00	\$72,310.00
Mandatory Fees	1,544.00	1,544.00
Total	\$73,854.00	\$73,854.00
Entering Class - Fall 2021		
Resident		
Tuition	\$39,322.00	\$39,322.00
Mandatory Fees	1,544.00	1,544.00
Total	\$40,866.00	\$40,866.00
Non-Resident		
Tuition	\$73,048.00	\$73,048.00
Mandatory Fees	1,544.00	1,544.00
Total	\$74,592.00	\$74,592.00
Entering Class - Fall 2022		
Resident		
Tuition	\$39,721.50	\$39,721.50
Mandatory Fees	1,544.00	1,544.00
Total	\$41,265.50	\$41,265.50
Non-Resident		
Tuition	\$73,784.50	\$73,784.50
Mandatory Fees	1,544.00	1,544.00
Total	\$75,328.50	\$75,328.50

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Medicine ²²		
Entering Class - Fall 2023		
Resident		
Tuition		\$40,118.50
Mandatory Fees		1,544.00
Total		\$41,662.50
Non-Resident		
Tuition		\$74,522.50
Mandatory Fees		1,544.00
Total		\$76,066.50
Reduced Curriculum Load		
Resident		
Tuition	\$19,861.00	\$20,059.50
Mandatory Fees	1,544.00	1,544.00
Total	\$21,405.00	\$21,603.50
Non-Resident		
Tuition	\$36,892.50	\$37,261.50
Mandatory Fees	1,544.00	1,544.00
Total	\$38,436.50	\$38,805.50

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Full Program Rates ^{4, 17}	
	2022-23	2023-24
Master of Science in Accounting ²³		
One-Year, Full-Time		
Resident		
Tuition	\$21,920.00	\$23,400.00
Mandatory Fees	1,544.00	1,544.00
Total	\$23,464.00	\$24,944.00
Non-Resident		
Tuition	\$30,563.00	\$30,563.00
Mandatory Fees	1,544.00	1,544.00
Total	\$32,107.00	\$32,107.00
Reduced Curriculum Load		
Resident		
Tuition	\$7,307.00	\$7,800.00
Mandatory Fees	1,544.00	1,544.00
Total	\$8,851.00	\$9,344.00
Non-Resident		
Tuition	\$10,188.50	\$10,188.50
Mandatory Fees	1,544.00	1,544.00
Total	\$11,732.50	\$11,732.50

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		- 4 17
Effective July 2023	Full Progra	m Rates ^{*, **}
	2022-23	2023-24
Master in Business Administration ²⁴		
One-Year, Full-Time		
Resident		
Tuition	\$35,372.00	\$36,387.00
Mandatory Fees	1,544.00	1,544.00
Total	\$36,916.00	\$37,931.00
Non-Resident		
Tuition	\$42,116.50	\$43,645.00
Mandatory Fees	1,544.00	1,544.00
Total	\$43,660.50	\$45,189.00
Professional Evening Two-Years, Full-Time		
Entering Class - Fall 2022		
Resident		
Tuition	\$35,321.50	\$35,321.50
Mandatory Fees	2,726.00	2,726.00
Total	\$38,047.50	\$38,047.50
Non-Resident		
Tuition	\$42,058.50	\$42,058.50
Mandatory Fees	2,726.00	2,726.00
Total	\$44,784.50	\$44,784.50
Entering Class - Fall 2023		
Resident		
Tuition		\$36,368.00
Mandatory Fees		2,726.00
Total		\$39,094.00

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Full Program Rates ^{4, 17}	
	2022-23	2023-24
Master in Business Administration ²⁴		
Professional Evening Two-Years, Full-Time		
Entering Class - Fall 2023		
Non-Resident		
Tuition		\$43,626.00
Mandatory Fees		2,726.00
Total		\$46,352.00
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2021		
Resident		
Tuition	\$34,592.00	\$34,592.00
Mandatory Fees	2,172.00	2,172.00
Total	\$36,764.00	\$36,764.00
Non-Resident		
Tuition	\$41,184.00	\$41,184.00
Mandatory Fees	2,112.00	2,112.00
Total	\$43,296.00	\$43,296.00
Entering Class - Fall 2022		
Resident		
Tuition	\$35,356.50	\$35,356.50
Mandatory Fees	2,232.00	2,232.00
Total	\$37,588.50	\$37,588.50

2023-24 Tuition and Mandatory Fee Rates ^{1, 2, 3, 4, 5, 6}		
Effective July 2023	Full Program Rates ^{4, 17}	
	2022-23	2023-24
Master in Business Administration ²⁴		
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2022		
Non-Resident		
Tuition	\$42,094.00	\$42,094.00
Mandatory Fees	2,232.00	2,232.00
Total	\$44,326.00	\$44,326.00
Entering Class - Fall 2023		
Resident		
Tuition		\$36,390.00
Mandatory Fees		2,232.00
Total		\$38,622.00
Non-Resident		
Tuition		\$43,645.00
Mandatory Fees		2,232.00
Total		\$45,877.00

UNIVERSITY OF KENTUCKY

Notes:

- 1. **Tuition and Mandatory Fee Rates.** The applicable tuition and mandatory fee rates are determined at the time charges are assessed based on the student's primary academic program, including students concurrently pursuing multiple degrees and/or certificates. Course and program fees are not included in the above rates.
- 2. **Undergraduate Tuition.** Undergraduate degree and certificate programs are offered on two platforms UK Campus and UK Online.

<u>UK Campus</u>. For students enrolled in the UK Campus, tuition and mandatory fees are assessed per credit hour up to 12 hours. Full-time per semester rates (capped rates) are charged to undergraduate students enrolled for 12 or more credit hours. Class section delivery mode (e.g., in-person, fully online, hybrid, etc.) does not impact the assessment rate.

<u>UK Online</u>. Fully online certificate and degree programs (i.e., Internet, webbased) are offered only through UK Online. Undergraduate students enrolled only in a UK Online certificate or degree program are assessed the UK Online rate for all credit hours. There is no full-time tuition cap for UK Online undergraduate certificate and degree programs. The UK Online rate is the same for resident and non-resident undergraduate students.

<u>UK Campus and UK Online</u>. Undergraduate students with a declared primary academic program with the UK Campus may add a UK Online minor and/or certificate at no additional charge.

Undergraduate students with a declared primary academic program within the UK Campus who add a second major offered through UK Online will be assessed the UK Online rate for all online courses in addition to the regular tuition assessment for all other courses.

Students whose only academic program is offered through UK Online will be limited to enrolling in UK Online courses.

 Graduate and Professional Practice Tuition. Graduate and professional practice doctoral students enrolled for nine or more credit hours are assessed full-time per semester rates. Part-time students are charged on a per credit hour basis.

Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (e.g., graduate students in residency status) are assessed on a per-credit hour basis.

Graduate students enrolled exclusively in courses offered through distance learning are assessed tuition using the applicable resident rate, regardless of residency status. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

4. **Mandatory Fees**. Mandatory fees are assessed based on the student's fulltime or part-time status, program platform (UK Campus or UK Online), and program level. If a student wishes to participate in any activity supported by a mandatory fee that has not been assessed, the student must pay the total mandatory fees for the semester, except as follows.

Part-time students may pay the Student Health Fee to access University Health Service. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy and Public Health are assessed the Student Health and the Student Wellness mandatory fees regardless of the location of courses. Students enrolled in programs within the College of Medicine are assessed all mandatory fees regardless of the location of the courses.

No refunds for the Student Health fee will be provided to full-time students who change their status to part-time enrollment during an official refund period other than 100 percent. However, these students will maintain access to University Health Service while enrolled during the term. Refunds for the Student Health fee will be processed for students who officially withdraw from the university through the Registrar's Office.

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Notes:

4. **Mandatory Fees (cont.)**. Refund amounts will be determined in accordance with the schedule noted on the official University Calendar.

<u>Undergraduate Students</u>. Full-time undergraduate students enrolled in the UK Campus are assessed a maximum of \$681.50 for mandatory fees per term. Part-time, undergraduate students enrolled in the UK Campus are assessed \$46.50 per credit hour. Undergraduate students enrolled only in UK Online are assessed \$11.50 per credit hour with no full-time cap.

Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College (BCTC) may select and pay for specific services from the list of mandatory fees. However, all mandatory fees will be assessed BCTC students that reside in University of Kentucky student housing.

<u>Graduate and Professional Students.</u> Full-time, graduate students enrolled in at least one non-distance learning course are assessed \$681.50 for mandatory fees per term. Part-time, graduate students enrolled in at least one non-distance learning course are assessed \$62.00 per credit hour. Full-time, graduate students enrolled in all distance learning courses are assessed \$135.50 for mandatory fees per term. Part-time, graduate students enrolled in all distance learning courses are assessed \$15.50 per credit hour for mandatory fees. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

The Annual Full-Time Rates for graduate and professional programs include mandatory fees totaling \$1,544.00 for the full academic year and provide yearround access to services provided by University Health Service. The Full Program Rates for graduate programs include estimated mandatory fees for all terms covered by the applicable program.

- 5. **Distance Learning Fee**. Graduate and professional students enrolled in courses offered through distance learning such as fully online (i.e., Internet, web-based delivery mode), hybrid, off-campus, TV courses, and compressed video are assessed a \$10 per credit hour Distance Learning Fee in addition to tuition, mandatory fees, and any other course-specific fees.
- 6. **Extraordinary Circumstances**. The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances. In periods of public health emergencies or other large-scale disruptions, the President, or his delegate, may also interpret the application of these rates in accordance with the university's response to such disruptions.
- 7. UK College of Engineering Extended Campus Program Paducah. Lowerdivision undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed the applicable UK rates. Non-resident undergraduate students from select contiguous counties in Illinois (Massac, Alexander, and Pulaski) that are enrolled in this program are eligible for the applicable Kentucky resident rates.
- 8. **BCTCblue+ Program**. Undergraduate students in the BCTCblue+ Program may enroll in up to 12 credit hours (no more than four courses) during the fall and spring semesters at the current Kentucky Community and Technical College System tuition rate plus associated University of Kentucky mandatory fees and any applicable course fees. For more information visit: https://bluegrass.kctcs.edu/current-students/academic-resources/transfer-information.aspx

UNIVERSITY OF KENTUCKY

Notes:

- 9. Active Military Tuition Rate. Active U.S. Armed Forces military personnel who are utilizing the Armed Forces Tuition Assistance (TA) program through Title X are eligible for the Active Military Tuition Rate. Eligible students are assessed tuition and mandatory fees per credit hour for undergraduate courses. There is no full-time tuition cap for the Active Military Tuition Rate. The Active Military Tuition Rate is the same for resident and non-resident undergraduate students.
- 10. **Global ESL Pathway Program**. Students who wish to pursue an undergraduate degree at UK but do not meet the English proficiency for admission are able to enroll in the Global ESL (English as a second language) Pathway program. Students work towards an undergraduate degree by completing select credit-bearing courses while improving English language competency.
- 11. **Global Wildcats**. Global Wildcats is a special undergraduate online program for international students outside the United States that are unable to physically attend the university due to pandemic-related reasons.
- 12. **UK Next Generation Dual Credit**. The University of Kentucky is a participating institution in the Kentucky Higher Education Assistance Authority (KHEAA) Dual Credit Scholarship Program. Through this program, high school students can enroll in a college course(s) and receive credit from both the high school and the university. Students that attend select network high schools have access to UK Dual Credit courses through the UK Next Generation Scholarship Program. As a participating institution, UK assesses eligible students with the established statewide dual credit tuition rate, which is one-half (50 percent) of the KCTCS hourly tuition rate or \$91 per credit hour for the 2022-23 academic year. In addition, the university does not charge any additional fees to dual credit students such as lab fees, special equipment and admission or application fees.

- 13. **Master or Graduate Certificate, Professional**. The "Master or Graduate Certificate, Professional" tuition and mandatory fee rates are assessed to students enrolled in the following master and graduate certificate programs:
 - Applied Statistics
 - Digital Mapping
 - Diplomacy and International Commerce
 - Diversity and Inclusion
 - Liberal Studies
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages
- 14. **Master or Graduate Certificate, Health Professional**. The "Master or Graduate Certificate, Health Professional" tuition and mandatory fee rates are assessed to students enrolled in the following programs:
 - Graduate Certificate in Applied Nutrition and Culinary Medicine
 - Master of Science in Nursing Healthcare Systems Leadership
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
- 15. **Professional Practice Doctoral**. The "Professional Practice Doctoral" tuition and mandatory fee rates are assessed to students enrolled in doctoral programs offered by the following colleges:
 - Nursing
 - Public Health (excluding Physical Therapy)
- 16. **College Specific Graduate Degrees and Certificates**. Students pursuing the following graduate degrees and certificates are assessed tuition and mandatory fees based on the applicable per credit hour rate for all attempted credit hours, regardless of full-time or part-time status:
 - · College of Arts and Sciences
 - o Graduate Certificate in Latin Studies

UNIVERSITY OF KENTUCKY

Notes:

16. College Specific Graduate Degrees and Certificates (cont.).

- College of Education
 - o Master of Education in Educational Leadership
 - o Education Specialist in Teacher Leadership
 - o Education Specialist in Principal Preparation
 - Superintendent Certification Program
 - o Graduate Certificate in Leadership for Deeper Learning
 - o Graduate Certificate in Instructional Coaching
 - Graduate Certificate in School Technology Leadership
 - o Graduate Certificate in Executive Education Leadership
- College of Medicine
 - Master of Forensic Toxicology and Analytical Genetics
- College of Public Health
 - o Master of Public Health, Online
- Gatton College of Business and Economics
 - Master of Science in Finance
 - o Master of Science in Marketing
 - Master of Science in Strategic Human Resource Management and Analytics
 - o Master of Science in Supply Chain Management
 - Graduate Certificate in Accounting Analytics
 - o Graduate Certificate in Analytics
 - o Graduate Certificate in Economics
 - o Graduate Certificate in Human Resource Management

17. Annual Full-Time Rates and Full Program Rates. Unless otherwise

publicized, students enrolled in programs with Annual Full-Time Rates or Full Program Rates are assessed tuition and mandatory fees semi-annually for all terms within the same academic year. The AY 2023-24 rates are effective July 2023.

- 18. Dentistry. For the Doctor of Medicine in Dentistry (DMD), half-time tuition and mandatory fee rates for AY 2023-24 of \$19,628.00 for resident students and \$41,723.50 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.
- 19. Doctor of Pharmacy. Effective with the entering class of fall 2023, the tuition and mandatory fee rates for the Doctor of Pharmacy are "locked-in" for each entering class cohort. The total of the assessed rates will not change while students are enrolled in the program. Half-time tuition and mandatory fee rates for AY 2023-24 of \$15,504.00 for resident students and \$28,416.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
- 20. **Doctor of Physical Therapy**. Students pursuing the Doctor of Physical Therapy are assessed tuition in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees are assessed in two installments (fall and spring terms). Half-time tuition and mandatory fee rates for AY 2023-24 of \$12,339.00 for resident students and \$24,512.50 for non-resident students are established for those students who have been approved by the Dean of the College of Health Sciences to have a reduced curriculum load.
- 21. Law. Part-time enrollment in the Rosenberg College of Law is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances. Half-time tuition and mandatory fee rates for AY 2023-24 of \$13,887.50 for resident students and \$26,462.00 for non-resident students are established for those students who have been approved for part-time enrollment.

UNIVERSITY OF KENTUCKY

Notes:

- 22. Medicine. The College of Medicine tuition and mandatory fee rates are "locked-in" for each entering class cohort. The total of the assessed rates does not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for AY 2023-24 of \$21,603.50 for resident students and \$38,805.50 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
- 23. **Master of Science in Accounting**. Students pursuing the Master of Science in Accounting are assessed tuition and mandatory fees in three installments (fall, spring, and summer terms) for the 11-month program. The Becker CPA Review Course is optional and not included in the Annual Full-Time Rates. Reduced tuition and mandatory fee rates for AY 2023-24 of \$9,344.00 for resident students and \$11,732.50 for non-resident students are established for those students who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.
- 24. **Master of Business Administration.** The Master of Business Administration tuition and mandatory fee rates are based on the program duration. The rates are assessed in installments throughout the duration of the program. Tuition for the one-year program is assessed in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees are assessed in two installments (fall and spring terms). Tuition and mandatory fees for the two-year and three-year programs are assessed each semester based on course load.

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Mandatory Fee	Description of Fee
Campus Modernization - Enhancing the Core	Funds are used to rehabilitate, renovate and modernize existing facilities to support academic and other student success goals
Campus Recreation	Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center
Center for Community Outreach	Funds are used to foster the development of student leaders who make a difference in their communities
Diversity Fee	Funds are used to promote student awareness, content knowledge and understanding of ways individuals and groups interact and learn, including curricular and co- curricular programming that fosters the compelling interest in the educational benefit of diversity and inclusion among UK students
Environmental Stewardship	Funds support UK student exposure to community outreach, training and service opportunities focused on the environment
Gatton Student Center	Funds support the operating costs of the Gatton Student Center
Gatton Student Center Renovation	Funds support the renovation and expansion of the Gatton Student Center
International Study Abroad	Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities

Effective Fall 2023	
Mandatory Fee (cont.)	Description of Fee
Kentucky Kernel	Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel)
Student Activities Board	Funds support student clubs and organizations and cultural events including plays, musical bands, guest speakers and other similar events
Student Government Association	Funds support the UK Student Government Association, which serves to collectively represent the student voice of the university
Student Health Fee	Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services and education and wellness services
Student Involvement	Funds support a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy and student clubs
	Funds support services that benefit students beyond the
Student Services	classroom, such as social and cultural programs related to campus life and campus community, as well as educational and career support opportunities

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Mandatory Fee (cont.)	Description of Fee
Student Wellness	Funds support counseling services to support student growth and assist students with mental health, academic and other personal concerns that may interfere with academic performance or a sense of personal well-being
Technology	Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance and software support
Transportation Services	Funds support transportation services that enhance student mobility to, from and around campus, such as campus transit, on demand late night ride service and bike and pedestrian enhancements
WRFL Student Radio	Funds support operating costs of WRFL student radio, an educational radio station and UK student organization

Mandatory Student Fees UNIVERSITY OF KENTUCKY

Effective Fall 2023	Full-Time Per Sen			Part-Time Per Cred		
	Undergraduate AY 2022-23	and Graduate AY 2023-24	Undergraduate AY 2022-23	Undergraduate AY 2023-24	Graduate AY 2022-23	Graduate AY 2023-24
Mandatory Fee						
Campus Modernization - Enhancing the Core	\$6.00	\$6.00	\$0.55	\$0.55	\$0.70	\$0.70
Campus Recreation	74.00	74.00	6.20	6.20	8.25	8.25
Center for Community Outreach	4.00	4.00	0.35	0.35	0.45	0.45
Diversity Fee	6.00	6.00	0.50	0.50	0.70	0.70
Environmental Stewardship	4.00	4.00	0.35	0.35	0.45	0.45
Gatton Student Center	131.25	131.25	11.00	11.00	14.75	14.75
Gatton Student Center Renovation	81.00	81.00	6.80	6.80	9.05	9.05
International Study Abroad	6.75	6.75	0.60	0.60	0.75	0.75
Kentucky Kernel	2.00	2.00	0.15	0.15	0.25	0.25
Student Activities Board	16.25	16.25	1.40	1.40	1.85	1.85
Student Government Association	12.00	12.00	1.00	1.00	1.40	1.40
Student Health Fee	131.35	131.35	0.00	0.00	0.00	0.00
Student Involvement	27.25	27.25	2.30	2.30	3.05	3.05
Student Services	13.50	13.50	1.15	1.15	1.50	1.50
Student Wellness	49.65	49.65	4.20	4.20	5.55	5.55

UNIVERSITY OF KENTUCKY

Effective Fall 2023	Full-Time Per Sen			Part-Time Per Cred		
	Undergraduate AY 2022-23	and Graduate AY 2023-24	Undergraduate AY 2022-23	Undergraduate AY 2023-24	Graduate AY 2022-23	Graduate AY 2023-24
Mandatory Fee (cont.)						
Technology	\$106.00	\$106.00	\$9.00	\$9.00	\$12.05	\$12.05
Transportation Services	5.00	5.00	0.45	0.45	0.60	0.60
WRFL Student Radio	5.50	5.50	0.50	0.50	0.65	0.65
GRAND TOTAL	\$681.50	\$681.50	\$46.50	\$46.50	\$62.00	\$62.00

Professional Programs Annualized Mandatory		
Fees	\$1,544.00	\$1,544.00

Note:

1. Full-time students with a primary major in Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine and Master in Business Administration are assessed an annualized health fee.

UNIVERSITY OF KENTUCKY

UK ONLINE CAMPUS

Effective Fall 2023	Per Cred	it Hour	Full-Time Per Sem		Part-Time Per Cred	
	Undergra AY 2022-23	aduate AY 2023-24	Graduate, Dista AY 2022-23	nce Learning AY 2023-24	Graduate, Dista AY 2022-23	nce Learning AY 2023-24
Mandatory Fee (cont.)						
Diversity Fee	\$0.50	\$0.50	\$6.00	\$6.00	\$0.70	\$0.70
Environmental Stewardship	0.35	0.35	4.00	4.00	0.45	0.45
Kentucky Kernel	0.15	0.15	2.00	2.00	0.25	0.25
Student Government Association	1.00	1.00	12.00	12.00	1.40	1.40
Technology	9.00	9.00	106.00	106.00	12.05	12.05
WRFL Student Radio	0.50	0.50	5.50	5.50	0.65	0.65
GRAND TOTAL	\$11.50	\$11.50	\$135.50	\$135.50	\$15.50	\$15.50

Housing¹ Rates

Effective Fall 2023	Per Semester Fall and	I Spring Rates
	2022-23	2023-24
2-Person Suite (Wildcat Coal Lodge) Per Person	\$4,059.00	\$4,221.00
2-Person Suite (P3 Converted Resident Advisor Units) Per Person	\$4,098.00	\$4,262.00
4-Person Suite (UK Premium Type A Units) Per Person	\$3,979.00	\$4,138.00
4-Person Suite (P3 Type A Units - Donavan and Johnson) Per Person	\$4,318.00	\$4,491.00
4-Person Suite (P3 Type A Units - Haggin) Per Person	\$4,371.00	\$4,546.00
2-Bedroom Suite (P3 Type B Units) Per Person	\$4,982.00	\$5,181.00
2-Bedroom Suite (UK Premium - Wildcat Coal Lodge) Per Person	\$4,922.00	\$5,119.00
4-Bedroom Suite (P3 Type C Units) Per Person	\$5,211.00	\$5,419.00
2-Bedroom Deluxe Suite (P3 Type D Units) Per Person	\$5,489.00	\$5,709.00
4-Bedroom, 2-Bath Apartment (P3 Type E Units - University Flats) ² Per Person	\$5,533.00	\$5,754.00
2-Bedroom, 2-Bath Apartment (P3 Type F Units - University Flats) ² Per Person	\$5,634.00	\$5,859.00
UK Greek Double Single	\$3,355.00 \$5,033.00	\$3,489.00 \$5,234.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2023	Per Semester Fall and	Spring Rates
	2022-23	2023-24
Additional Break Housing Fees (Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV) ³		
Per Semester	\$90.00	\$94.00
Early Move-in Daily Rate	\$28.00	\$29.00

Effective Summer 2024

	Summer 2023	Summer 2024
UK Summer School Housing		
12-Week Summer School Session		
2-Bedroom Suite	\$2,364.00	\$2,459.00
1-Bedroom Suite	\$2,871.00	\$2,986.00
Monthly Summer Housing ⁴		
2-Bedroom Suite	\$788.00	\$820.00
1-Bedroom Suite	\$957.00	\$995.00
Daily Rate		
2-Bedroom Suite	\$27.00	\$28.00
1-Bedroom Suite	\$32.00	\$33.00

Housing¹ Rates

Effective July 1, 2023 Per Month Caduate Housing 2022-23 2023-24 University Flats Graduate (P3) \$1,088.00 \$1,132.00 Studio \$1,088.00 \$1,132.00 1-Bedroom \$1,215.00 \$1,264.00 Greg Page Stadium View Family Apartments (UK) \$8334.00 \$867.00 2-Bedroom \$834.00 \$867.00 Shawneetown (UK) \$6466.00 \$6672.00 1-Bedroom \$748.00 \$778.00 2-Bedroom \$8334.00 \$867.00
Graduate Housing University Flats Graduate (P3) \$1,088.00 \$1,132.00 \$1,264.00 \$1,215.00 \$1,264.00
Graduate Housing University Flats Graduate (P3) \$1,088.00 \$1,132.00 \$1,264.00 \$1,215.00 \$1,264.00
University Flats Graduate (P3) \$1,088.00 \$1,132.00 Studio \$1,088.00 \$1,132.00 1-Bedroom \$1,215.00 \$1,264.00 Greg Page Stadium View Family Apartments (UK) \$834.00 \$867.00 2-Bedroom \$834.00 \$867.00 Shawneetown (UK) \$ \$ Efficiency \$646.00 \$672.00 1-Bedroom \$748.00 \$778.00
Studio \$1,088.00 \$1,132.00 \$1,264.00 {
1-Bedroom \$1,215.00 \$1,264.00 Greg Page Stadium View Family Apartments (UK) 2-Bedroom \$834.00 \$867.00 Shawneetown (UK) Efficiency 1-Bedroom \$646.00 \$672.00 \$778.00 \$778.00 \$778.00
2-Bedroom \$834.00 \$867.00 Shawneetown (UK) \$646.00 \$672.00 Efficiency \$646.00 \$672.00 1-Bedroom \$748.00 \$778.00
Shawneetown (UK) \$646.00 \$672.00 1-Bedroom \$748.00 \$778.00
Efficiency\$646.00\$672.001-Bedroom\$748.00\$778.00
1-Bedroom \$748.00 \$778.00
2-Bedroom \$834.00 \$867.00
Lexington Theological Seminary (UK)
625 South Limestone
Efficiency \$646.00 \$672.00
1-Bedroom \$748.00 \$778.00
2-Bedroom \$847.00 \$881.00
633 Maxwelton Court
Townhome \$1,115.00 \$1,160.00
410 Rose Lane
Single Room \$620.00 \$645.00
441 Rose Lane (UK)
Efficiency \$633.00 \$658.00
2-Bedroom \$1,200.00 \$1,248.00
Specialty Apartments
German House (UK)
Single Room \$712.00 \$740.00
1-Bedroom Apartment \$819.00 \$852.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing		
Effective July 1, 2023	Per Mont	h
	2022-23	2023-24
Specialty Apartments		
Specialty Apartments (UK)		
1-Bedroom (Patterson Hall)	\$797.00	\$829.00
Daily Rate ⁵	\$45.00	\$47.00
Studio 1-Bedroom (Patterson Hall)	\$881.00	\$916.00
Daily Rate ⁵	\$45.00	\$47.00
2-Bedroom (Roselle and Ingels)	\$1,137.00	\$1,182.00
Daily Rate⁵	\$60.00	\$62.00

Notes:

¹ University-constructed housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.

University Flats and Boyd Hall are available during all academic recesses of the university in the 2023-24 academic year to 2 accommodate students who require housing during these periods. University Flats does not require a dining plan to be purchased as each unit is furnished with a kitchen.

Additional break housing fees for Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV to accommodate students who require housing during all academic recesses of the university in the 2023-24 academic year.

4 Monthly Summer Housing is available during summer break - in a designated summer housing building - for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.

5 Daily rate applies to stays of ten days or less. Stays of more than ten days are billed at the prorated monthly rate.

Dining Rates

Effective Fall 2023

	2022-23 Per Seme	ster		2023-24 Per Seme	24 Per Semester	
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	10 per week	\$75	\$1,747	10 per week	\$100	\$1,920
Optional Plans:	All Access Blue All Access White*	\$250 \$400	\$2,249 \$2,356	All Access Blue All Access White* All Access Wildcat	\$250 \$400 \$700	\$2,440 \$2,556 \$2,856
	150 RA	\$500	\$1,703	150 RA	\$500	\$1,848

Notes:

*Default Dining Plan

Dining will offer five dining plans - one minimum plan, three optional plans and one plan available to Resident Assistants (RA) - to students living on-campus during FY 2023-24 academic year. These dining plans provide from ten meal servings per week to unlimited servings per week.

Each dining plan also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the 25 dining locations across campus. Flex dollars may be carried over from the fall to spring semester.

Athletic Event Ticket Prices

UNIVERSITY OF KENTUCKY

	Studer	nt Cost
	2022-23	2023-24
Baseball	Free with ID	Free with ID
Football	\$11.00 - \$15.00	\$11.00 - \$15.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$11.00 - \$15.00	\$11.00 - \$15.00
Men's Soccer	Free with ID	Free with ID
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	Free with ID	Free with ID
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	Free with ID	Free with ID
Women's Tennis	No charge	No charge

Notes:

Football and Men's Basketball student ticket prices may vary by game, and they will range between \$11 - \$15 each, when purchased as single game tickets.

Parking Permit Rates

UNIVERSITY OF KENTUCKY

	2022	2-23			2023	3-24	
Per Month	Per Semester	Per Year	Other	Per Month	Per Semester	Per Year	Other
\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
\$42.00	\$189.00	\$378.00		\$42.00	\$189.00	\$378.00	
\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
\$63.00	\$252.00	\$504.00		\$63.00	\$252.00	\$504.00	
\$34.00	\$136.00	\$272.00		\$34.00	\$136.00	\$272.00	
\$21.00	\$84.00	\$168.00		\$21.00	\$84.00	\$168.00	
\$21.00	\$84.00	\$168.00		\$21.00	\$84.00	\$168.00	
\$14.00	\$56.00	\$112.00		\$14.00	\$56.00	\$112.00	
\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
\$7.00	\$28.00	\$56.00		\$7.00	\$28.00	\$56.00	
	(Sum	mer 2023)	\$10.50/week		(Sum	mer 2024)	\$10.50/week
			\$3.50/day				\$3.50/day
			\$4.25/day				\$4.25/day
	Month \$42.00 \$42.00 \$63.00 \$34.00 \$21.00 \$21.00 \$14.00 \$42.00	Per MonthPer Semester\$42.00\$168.00\$42.00\$189.00\$42.00\$168.00\$63.00\$252.00\$63.00\$252.00\$34.00\$136.00\$21.00\$84.00\$21.00\$84.00\$14.00\$56.00\$42.00\$168.00\$42.00\$168.00	MonthSemesterYear\$42.00\$168.00\$336.00\$42.00\$189.00\$378.00\$42.00\$168.00\$336.00\$63.00\$252.00\$504.00\$34.00\$136.00\$272.00\$21.00\$84.00\$168.00\$14.00\$56.00\$112.00\$42.00\$168.00\$336.00	Per Month Per Semester Per Year Other \$42.00 \$168.00 \$336.00 \$42.00 \$189.00 \$378.00 \$42.00 \$168.00 \$336.00 \$378.00 \$42.00 \$168.00 \$378.00 \$42.00 \$168.00 \$336.00 \$336.00 \$42.00 \$136.00 \$272.00 \$34.00 \$136.00 \$272.00 \$168.00 \$168.00 \$14.00 \$21.00 \$84.00 \$168.00 \$168.00 \$14.00 \$336.00 \$14.00 \$56.00 \$112.00 \$336.00 \$168.00 \$336.00 \$42.00 \$168.00 \$336.00 \$10.50/week \$336.00 \$7.00 \$28.00 \$56.00 \$112.00 \$42.00 \$168.00 \$336.00 \$350/	Per Month Per Semester Per Year Other Per Month \$42.00 \$168.00 \$336.00 \$42.00 \$42.00 \$189.00 \$378.00 \$42.00 \$42.00 \$168.00 \$336.00 \$42.00 \$42.00 \$168.00 \$336.00 \$42.00 \$63.00 \$252.00 \$504.00 \$63.00 \$63.00 \$252.00 \$504.00 \$63.00 \$34.00 \$136.00 \$272.00 \$63.00 \$21.00 \$84.00 \$168.00 \$21.00 \$21.00 \$84.00 \$168.00 \$21.00 \$14.00 \$56.00 \$112.00 \$14.00 \$42.00 \$336.00 \$42.00 \$7.00 \$28.00 \$56.00 \$7.00 \$21.01 \$28.00 \$56.00 \$7.00	Per Month Per Semester Per Year Other Per Month Per Semester \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$42.00 \$168.00 \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$42.00 \$168.00 \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$42.00 \$168.00 \$63.00 \$252.00 \$504.00 \$63.00 \$63.00 \$252.00 \$63.00 \$252.00 \$34.00 \$136.00 \$272.00 \$63.00 \$21.00 \$84.00 \$168.00 \$21.00 \$84.00 \$168.00 \$21.00 \$84.00 \$84.00 \$14.00 \$56.00 \$112.00 \$14.00 \$56.00 \$168.00 \$7.00 \$28.00 \$56.00 \$7.00 \$28.00 \$28.00 \$7.00 \$28.00 \$3.50/day \$10.50/week \$3.50/day \$10.50/week \$3.50/day \$3.50/day	Per Month Per Semester Per Year Other Per Month Per Semester Per Year \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$336.00 \$42.00 \$189.00 \$336.00 \$42.00 \$189.00 \$378.00 \$42.00 \$168.00 \$336.00 \$42.00 \$189.00 \$378.00 \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$336.00 \$34.00 \$136.00 \$272.00 \$34.00 \$136.00 \$272.00 \$21.00 \$84.00 \$168.00 \$21.00 \$84.00 \$168.00 \$14.00 \$56.00 \$112.00 \$42.00 \$168.00 \$112.00 \$42.00 \$168.00 \$336.00 \$42.00 \$168.00 \$336.00 \$7.00 \$28.00 \$56.00 \$12.00 \$42.00 \$168.00 \$336.00 \$7.00 \$28.00 \$56.00 \$7.00 \$28.00 \$56.00

2023-24 Fines:

Violations of the university's Parking and Permit Regulations will generally result in standard citation fine of \$30. However, violations involving improper application or use of a permit carry a \$100, \$150 or \$200 fine. The lowest tier applies to improper use of the daily permits, the second tier for improper use of most permits including intermediate and periphery, while the upper tier applies to improper use of restrictive permits including core, reserved and ADA.

Parking in a fire lane and unauthorized parking in UK HealthCare patient and visitor parking carry a \$100 fine. Unauthorized parking in an ADA accessible space will result in a \$200 fine. Impoundments result in a \$119 fine for vehicle tows and \$60 for vehicle immobilization.

College/Unit	Course / Description	Assessment	2022-23	2023-24
PRESIDENT				
Student Success				
Center for Academic Resources and Enrichment Services	Freshman Summer Program Fee	Per Student	\$75.00	\$75.00
Counseling Center	Fraternity and sorority life program fee for new community members	Per Student	\$12.23	\$12.23
	Panhellenic and interfraternity council fee for returning community members	Per Student	\$65.00	\$65.00
	United greek council and national panhellenic council fee for new community members	Per Student	\$30.00	\$30.00
Health and Wellness	Choices substance abuse course	Per Student	\$75 - \$150	\$75 - \$150
Student and Academic Support	Family weekend	Per Person	\$55.00	\$55.00
	Family weekend - late registration	Per Person	\$65.00	\$65.00
	K-week and common reading program fee	Per Student	\$46.14	\$46.14
Student Involvement	Alternate service break fee	Per Student	\$650.00	\$650.00
	Dance Blue registration fee	Per Student	\$35.00	\$35.00
	Passport processing	Per Student	\$35.00	\$35.00
	Photo services	Per Student	\$12.00	\$12.00
Undergraduate Admissions	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Freshman orientation fee	Per Student	\$125.00	\$125.00
	Guest orientation fee	Per Person	\$30.00	\$30.00
	Transfer/readmission orientation fee	Per Student	\$25.00	\$25.00
PROVOST				
Agriculture				
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00
	ABT 495	Per Course	\$200.00	\$200.00
Animal and Food Sciences	ASC 101	Per Course	\$51.50	\$51.50
	ASC 300	Per Course	\$50.00	\$50.00
	ASC 310	Per Course	\$50.00	\$50.00
	ASC 320	Per Course	\$30.00	\$30.00
	ASC 364	Per Course	\$25.00	\$25.00
	ASC 380	Per Course	\$50.00	\$50.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$51.50	\$51.50
	ASC 404G	Per Course	\$50.00	\$50.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Agriculture (cont.)				
Animal and Food Sciences (cont.)	ASC 406	Per Course	\$50.00	\$50.00
	ASC 408G	Per Course	\$50.00	\$50.00
	ASC 410G	Per Course	\$53.00	\$53.00
	ASC 420G	Per Course	\$75.00	\$75.00
	ASC 680	Per Course	\$50.00	\$50.00
	ASC/FSC 630	Per Course	\$50.00	\$50.00
	EQM 105	Per Course	\$100.00	\$100.00
	EQM 399	Per Course	\$50.00	\$50.00
	FSC 304	Per Course	\$50.00	\$50.00
	FSC 306	Per Course	\$53.00	\$53.00
	FSC 430	Per Course	\$50.00	\$50.00
	FSC 434	Per Course	\$50.00	\$50.00
	FSC 530	Per Course	\$50.00	\$50.00
	FSC 535	Per Course	\$51.50	\$51.50
	FSC 536	Per Course	\$53.00	\$53.00
	FSC 538	Per Course	\$75.00	\$75.00
	FSC 638	Per Course	\$51.50	\$51.50
Biosystems and Agricultural Engineering	AEN 252	Per Course	\$52.50	\$52.50
	AEN 341	Per Course	\$100.00	\$100.00
	TSM 252	Per Course	\$52.50	\$52.50
	TSM 341	Per Course	\$100.00	\$100.00
Dietetics and Human Nutrition	DHN 302	Per Course	\$75.00	\$75.00
	DHN 304	Per Course	\$60.00	\$60.00
	DHN 342	Per Course	\$75.00	\$75.00
	DHN 514	Per Course	\$75.00	\$75.00
	DHN 520	Per Course	\$72.00	\$72.00
	DHN 522	Per Course	\$72.00	\$72.00
	DHN 524	Per Course	\$72.00	\$72.00
	DHN 526	Per Course	\$72.00	\$72.00
	DHN 528	Per Course	\$72.00	\$72.00
	DHN 530	Per Course	\$72.00	\$72.00
Forestry	FOR 200	Per Course	\$25.00	\$25.00
	FOR 219	Per Course	\$50.00	\$50.00
	FOR 221	Per Course	\$25.00	\$25.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Agriculture (cont.)				
Forestry (cont.)	FOR 250	Per Course	\$25.00	\$25.00
	FOR 255	Per Course	\$10.30	\$10.30
	FOR 286	Per Course	\$200.00	\$200.00
	FOR 310	Per Course	\$80.00	\$80.00
	FOR 340	Per Course	\$50.00	\$50.00
	FOR 350	Per Course	\$50.00	\$50.00
	FOR 356	Per Course	\$368.00	\$368.00
	FOR 357	Per Course	\$268.00	\$268.00
	FOR 358	Per Course	\$888.00	\$888.00
	FOR 359	Per Course	\$626.00	\$626.00
	FOR 365	Per Course	\$488.00	\$488.00
	FOR 370	Per Course	\$50.00	\$50.00
	FOR 435	Per Course	\$50.00	\$50.00
	FOR 480	Per Course	\$50.00	\$50.00
	FOR 510	Per Course	\$50.00	\$50.00
Horticulture	PLS 386	Per Course	\$26.52	\$26.52
	SAG 386	Per Course	\$26.52	\$26.52
	SAG 490	Per Course	\$106.09	\$106.09
Landscape Architecture	LA 121	Per Course	\$75.00	\$75.00
	LA 222	Per Course	\$75.00	\$75.00
	LA 223	Per Course	\$75.00	\$75.00
	LA 324	Per Course	\$75.00	\$75.00
	LA 373	Per Course	\$75.00	\$75.00
	LA 425	Per Course	\$75.00	\$75.00
	LA 426	Per Course	\$75.00	\$75.00
Natural Resources and Environmental Science	NRE 201	Per Course	\$73.40	\$73.40
	NRE 320	Per Course	\$893.00	\$893.00
	NRE 360	Per Course	\$50.00	\$50.00
	NRE 471	Per Course	\$50.00	\$50.00
	NRE/BIO 420G	Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 404	Per Course	\$20.00	\$20.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Agriculture (cont.)				
Plant and Soil Sciences (cont.)	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS 640	Per Course	\$100.00	\$100.00
Plant Pathology	PPA 400G	Per Course	\$100.00	\$100.00
	PPA 640	Per Course	\$100.00	\$100.00
Retailing and Tourism Management	HMT 308	Per Course	\$40.00	\$40.00
	HMT 360	Per Course	\$25.00	\$25.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.00
	ANT 541	Per Course	\$25.00	\$25.00
	ANT 585	Per Course	\$75.00	\$75.00
Biology	BIO 102	Per Course	\$20.00	\$20.00
	BIO 103	Per Course	\$20.00	\$20.00
	BIO 111	Per Course	\$25.00	\$25.00
	BIO 148	Per Course	\$25.00	\$25.00
	BIO 152	Per Course	\$25.00	\$25.00
	BIO 155	Per Course	\$120.00	\$120.00
	BIO 208	Per Course	\$23.00	\$23.00
	BIO 209	Per Course	\$120.00	\$120.00
	BIO 303	Per Course	\$25.00	\$25.00
	BIO 304	Per Course	\$120.00	\$120.00
	BIO 305	Per Course	\$120.00	\$120.00
	BIO 309	Per Course	\$120.00	\$120.00
	BIO 315	Per Course	\$75.00	\$75.00
	BIO 325	Per Course	\$60.00	\$60.00
	BIO 340	Per Course	\$25.00	\$25.00
	BIO 350	Per Course	\$95.00	\$95.00
	BIO 351	Per Course	\$20.00	\$20.00
	BIO 395	Per Course	\$100.00	\$100.00
	BIO 430G	Per Course	\$60.00	\$60.00
	BIO 452G	Per Course	\$25.00	\$25.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Arts and Sciences (cont.)				
Biology (cont.)	BIO 510	Per Course	\$60.00	\$60.00
	BIO 530	Per Course	\$10.00	\$10.00
	BIO 542	Per Course	\$20.00	\$20.00
	BIO 551	Per Course	\$20.00	\$20.00
	BIO 559	Per Course	\$25.00	\$25.00
	BIO 575	Per Course	\$25.00	\$25.00
	BIO/INF 520	Per Course	\$20.00	\$20.00
Chemistry	CHE 101	Per Course	\$11.67	\$11.67
	CHE 105	Per Course	\$12.00	\$12.00
	CHE 107	Per Course	\$12.00	\$12.00
	CHE 111	Per Course	\$120.00	\$120.00
	CHE 113	Per Course	\$120.00	\$120.00
	CHE 226	Per Course	\$120.00	\$120.00
	CHE 230	Per Course	\$12.00	\$12.00
	CHE 231	Per Course	\$120.00	\$120.00
	CHE 232	Per Course	\$12.00	\$12.00
	CHE 233	Per Course	\$120.00	\$120.00
	CHE 395	Per Credit Hour	\$20.00	\$20.00
	CHE 412	Per Course	\$120.00	\$120.00
	CHE 422	Per Course	\$120.00	\$120.00
	CHE 441	Per Course	\$120.00	\$120.00
	CHE 454	Per Course	\$120.00	\$120.00
	CHE 533	Per Course	\$120.00	\$120.00
	CHE 567	Per Course	\$120.00	\$120.00
Earth and Environmental Sciences	EES 110	Per Course	\$22.66	\$22.66
	EES 120	Per Course	\$22.66	\$22.66
	EES 130	Per Course	\$22.66	\$22.66
	EES 150	Per Course	\$22.66	\$22.66
	EES 151	Per Course	\$22.66	\$22.66
	EES 155	Per Course	\$22.66	\$22.66
	EES 160	Per Course	\$82.40	\$82.40
	EES 170	Per Course	\$22.66	\$22.66
	EES 185	Per Course	\$22.66	\$22.66
	EES 220	Per Course	\$82.40	\$82.40

College/Unit	Course / Description	Assessment	2022-23	2023-24
Arts and Sciences (cont.)				
Earth and Environmental Sciences (cont.)	EES 230	Per Course	\$82.40	\$82.40
	EES 235	Per Course	\$82.40	\$82.40
	EES 295	Per Course	\$22.66	\$22.66
	EES 310	Per Course	\$22.66	\$22.66
	EES 323	Per Course	\$1,500.00	\$1,500.00
	EES 341	Per Course	\$30.00	\$30.00
	EES 350	Per Course	\$30.00	\$30.00
	EES 360	Per Course	\$82.40	\$82.40
	EES 385	Per Course	\$30.00	\$30.00
	EES 395	Per Course	\$20.60	\$20.60
	EES 401G	Per Course	\$82.40	\$82.40
	EES 420G	Per Course	\$82.40	\$82.40
	EES 450G	Per Course	\$82.40	\$82.40
	EES 461	Per Course	\$82.40	\$82.40
	EES 480	Per Course	\$30.00	\$30.00
	EES 490	Per Course	\$30.00	\$30.00
	EES 511	Per Course	\$30.00	\$30.00
	EES 530	Per Course	\$30.00	\$30.00
	EES 550	Per Course	\$30.00	\$30.00
	EES 555	Per Course	\$30.00	\$30.00
	EES 560	Per Course	\$30.00	\$30.00
	EES 585	Per Course	\$30.00	\$30.00
	EES 620	Per Course	\$30.00	\$30.00
	EES 624	Per Course	\$30.00	\$30.00
	EES 626	Per Course	\$30.00	\$30.00
	EES 645	Per Course	\$30.00	\$30.00
	EES 652	Per Course	\$30.00	\$30.00
	EES 741	Per Course	\$30.00	\$30.00
English	ENG 425	Per Course	\$38.00	\$38.00
Geography	GEO 109	Per Course	\$12.00	\$12.00
	GEO 309	Per Course	\$40.00	\$40.00
	GEO 310	Per Course	\$40.00	\$40.00
	GEO 331	Per Course	\$10.00	\$10.00
	GEO 351	Per Course	\$40.00	\$40.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Arts and Sciences (cont.)				
Geography (cont.)	GEO 406	Per Course	\$40.00	\$40.00
	GEO 409	Per Course	\$40.00	\$40.00
	GEO 419	Per Course	\$10.00	\$10.00
	GEO 451G	Per Course	\$10.00	\$10.00
	GEO 509	Per Course	\$10.00	\$10.00
	GEO 530	Per Course	\$10.00	\$10.00
Mathematics	MA 111	Per Course	\$6.00	\$6.00
	MA 113	Per Course	\$6.00	\$6.00
	MA 123	Per Course	\$6.00	\$6.00
Physics	AST 191	Per Course	\$48.00	\$48.00
	AST 192	Per Course	\$47.00	\$47.00
	AST 310	Per Course	\$20.00	\$20.00
	PHY 160	Per Course	\$116.00	\$116.00
	PHY 210	Per Course	\$97.00	\$97.00
	PHY 211	Per Course	\$125.00	\$125.00
	PHY 212	Per Course	\$97.00	\$97.00
	PHY 213	Per Course	\$124.00	\$124.00
	PHY 241	Per Course	\$124.00	\$124.00
	PHY 242	Per Course	\$119.00	\$119.00
	PHY 402G	Per Course	\$97.00	\$97.00
	PHY 435	Per Course	\$97.00	\$97.00
	PHY 535	Per Course	\$97.00	\$97.00
Psychology	PSY 450	Per Course	\$26.00	\$26.00
	PSY 456	Per Course	\$61.00	\$61.00
	PSY 552	Per Course	\$31.00	\$31.00
Sociology	SOC 303	Per Course	\$20.00	\$20.00
Writing, Rhetoric and Digital Studies	WRD 110	Per Course	\$19.57	\$19.57
	WRD 111	Per Course	\$16.48	\$16.48
Communication and Information				
Department of Communication	CI 638	Per Course	\$20.00	\$20.20
	CI 668	Per Course	\$25.00	\$25.25
	COM 249	Per Course	\$10.00	\$10.10
	COM 252	Per Course	\$10.00	\$10.10
	COM 281	Per Course	\$8.00	\$8.08

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
Department of Communication (cont.)	COM 287	Per Course	\$10.00	\$10.10
	COM 311	Per Course	\$10.00	\$10.10
	COM 312	Per Course	\$9.00	\$9.09
	COM 313	Per Course	\$10.00	\$10.10
	COM 314	Per Course	\$10.00	\$10.10
	COM 315	Per Course	\$10.00	\$10.10
	COM 316	Per Course	\$10.00	\$10.10
	COM 325	Per Course	\$10.00	\$10.10
	COM 326	Per Course	\$12.00	\$12.12
	COM 327	Per Course	\$12.00	\$12.12
	COM 351	Per Course	\$12.00	\$12.12
	COM 353	Per Course	\$12.00	\$12.12
	COM 365	Per Course	\$8.00	\$8.08
	COM 426	Per Course	\$12.00	\$12.12
	COM 460	Per Course	\$12.00	\$12.12
	COM 563	Per Course	\$12.00	\$12.12
Instructional Communication	CIS 110	Per Course	\$16.00	\$16.16
	CIS 111	Per Course	\$16.00	\$16.16
	CIS 112	Per Course	\$18.00	\$18.18
	CIS 191	Per Course	\$15.70	\$15.86
	CIS 300	Per Course	\$16.17	\$16.33
	CIS 391	Per Course	\$15.70	\$15.86
	CIS 590	Per Course	\$15.70	\$15.86
Integrated Strategic Communication	ISC 100	Per Credit Hour	n/a	\$10.91
	ISC 161	Per Credit Hour	\$10.00	\$10.10
	ISC 261	Per Credit Hour	\$10.30	\$10.40
	ISC 311	Per Credit Hour	n/a	\$10.91
	ISC 319	Per Credit Hour	\$10.81	\$10.92
	ISC 321	Per Credit Hour	\$10.30	\$10.40
	ISC 325	Per Credit Hour	n/a	\$10.91
	ISC 331	Per Credit Hour	\$10.80	\$10.91
	ISC 339	Per Credit Hour	n/a	\$10.91
	ISC 341	Per Credit Hour	\$10.00	\$10.10
	ISC 344	Per Credit Hour	n/a	\$10.91

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
Integrated Strategic Communication (cont.)	ISC 351	Per Credit Hour	\$10.30	\$10.40
	ISC 361	Per Credit Hour	\$10.30	\$10.40
	ISC 371	Per Credit Hour	\$10.80	\$10.91
	ISC 381	Per Credit Hour	\$10.80	\$10.91
	ISC 382	Per Credit Hour	n/a	\$10.91
	ISC 383	Per Credit Hour	\$10.30	n/a
	ISC 399	Per Credit Hour	\$10.80	\$10.91
	ISC 431	Per Credit Hour	\$10.80	\$10.91
	ISC 441	Per Credit Hour	\$10.00	\$10.10
	ISC 451	Per Credit Hour	\$10.80	\$10.91
	ISC 461	Per Credit Hour	\$10.80	\$10.91
	ISC 471	Per Credit Hour	\$10.00	\$10.10
	ISC 472	Per Credit Hour	n/a	\$10.91
	ISC 489	Per Credit Hour	\$10.00	\$10.10
	ISC 491	Per Credit Hour	\$10.30	\$10.40
	ISC 497	Per Credit Hour	\$10.80	\$10.91
	ISC 541	Per Credit Hour	\$10.00	\$10.10
	ISC 551	Per Credit Hour	\$10.30	\$10.40
	ISC 561	Per Credit Hour	n/a	\$10.91
	ISC 563	Per Credit Hour	n/a	\$10.91
	ISC 564	Per Credit Hour	n/a	\$10.91
	ISC 571	Per Credit Hour	\$10.30	\$10.40
	ISC 583	Per Credit Hour	\$10.30	\$10.40
School of Information Science	ICT/IS 200	Per Course	\$5.00	\$5.05
	ICT 301	Per Course	\$25.00	\$25.25
	ICT 399	Per Course	\$15.00	\$15.15
	ICT 696	Per Course	\$15.00	\$15.15
	LIS 636	Per Course	\$20.00	\$20.20
	LIS 638	Per Course	\$20.00	\$20.20
	LIS 668	Per Course	\$25.00	\$25.25
School of Journalism and Media	JAT 395	Per Credit Hour	\$10.81	\$10.92
	JAT 399	Per Credit Hour	\$10.81	\$10.92
	JOU 101	Per Credit Hour	\$10.81	\$10.92
	JOU 204	Per Credit Hour	\$11.55	\$11.67
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College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
School of Journalism and Media (cont.)	JOU 301	Per Credit Hour	\$11.55	\$11.67
	JOU 302	Per Credit Hour	\$11.55	\$11.67
	JOU 303	Per Credit Hour	\$11.55	\$11.67
	JOU 304	Per Credit Hour	\$10.81	\$10.92
	JOU 319	Per Credit Hour	\$10.81	\$10.92
	JOU 330	Per Credit Hour	\$11.55	\$11.67
	JOU 387	Per Credit Hour	\$11.55	\$11.67
	JOU 403	Per Credit Hour	\$11.55	\$11.67
	JOU 404	Per Credit Hour	\$11.55	\$11.67
	JOU 409	Per Credit Hour	\$11.55	\$11.67
	JOU 410	Per Credit Hour	\$11.55	\$11.67
	JOU 415	Per Credit Hour	\$11.55	\$11.67
	JOU 430	Per Credit Hour	\$10.82	\$10.93
	JOU 455	Per Credit Hour	\$10.81	\$10.92
	JOU 460	Per Credit Hour	\$10.81	\$10.92
	JOU 485	Per Credit Hour	\$11.55	\$11.67
	JOU 487	Per Credit Hour	\$11.55	\$11.67
	JOU 497	Per Credit Hour	\$10.82	\$10.93
	JOU 498	Per Credit Hour	\$11.55	\$11.67
	JOU 499	Per Credit Hour	\$11.55	\$11.67
	JOU 531	Per Credit Hour	\$10.82	\$10.93
	JOU 532	Per Credit Hour	\$10.82	\$10.93
	JOU 535	Per Credit Hour	\$10.82	\$10.93
	JOU 541	Per Credit Hour	\$10.61	\$10.72
	MAS 101	Per Credit Hour	\$10.82	\$10.93
	MAS 201	Per Credit Hour	\$10.82	\$10.93
	MAS 300	Per Credit Hour	\$10.82	\$10.93
	MAS 310	Per Credit Hour	\$10.82	\$10.93
	MAS 312	Per Credit Hour	\$11.55	\$11.67
	MAS 319	Per Credit Hour	\$10.81	\$10.92
	MAS 322	Per Credit Hour	\$11.55	\$11.67
	MAS 355	Per Credit Hour	\$10.82	\$10.93
	MAS 390	Per Credit Hour	\$11.55	\$11.67
	MAS 403	Per Credit Hour	\$11.55	\$11.67

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
School of Journalism and Media (cont.)	MAS 404	Per Credit Hour	\$10.82	\$10.93
	MAS 412	Per Credit Hour	\$11.55	\$11.67
	MAS 420	Per Credit Hour	\$10.82	\$10.93
	MAS 422	Per Credit Hour	\$11.55	\$11.67
	MAS 432	Per Credit Hour	\$11.55	\$11.67
	MAS 435	Per Credit Hour	\$10.82	\$10.93
	MAS 453	Per Credit Hour	\$10.82	\$10.93
	MAS 482	Per Credit Hour	\$10.82	\$10.93
	MAS 490	Per Credit Hour	\$10.82	\$10.93
	MAS 505	Per Credit Hour	\$10.82	\$10.93
	MAS 520	Per Credit Hour	\$10.82	\$10.93
	MAS 530	Per Credit Hour	\$10.82	\$10.93
	MAS 535	Per Credit Hour	\$10.82	\$10.93
	MAS 555	Per Credit Hour	\$10.82	\$10.93
	MAS 590	Per Credit Hour	\$10.82	\$10.93
Dentistry				
Dentistry	ANA 534	Per Student	\$38.00	\$38.00
	CDE 824	Per Student	\$60.00	\$60.00
	CDS 815	Per Student	\$38.00	\$38.00
	CDS 821	Per Student	\$38.00	\$38.00
	CDS 825	Per Student	\$38.00	\$38.00
	CDS 831	Per Student	\$38.00	\$38.00
	CDS 833	Per Student	\$60.00	\$60.00
	CDS 835	Per Student	\$38.00	\$38.00
	END 826	Per Student	\$38.00	\$38.00
	PDO 831	Per Student	\$38.00	\$38.00
	PER 820	Per Student	\$38.00	\$38.00
	PRO 822	Per Student	\$38.00	\$38.00
	PRO 824	Per Student	\$38.00	\$38.00
	PRO 834	Per Student	\$38.00	\$38.00
	RSD 810	Per Student	\$38.00	\$38.00
	RSD 812	Per Student	\$38.00	\$38.00
	RSD 814	Per Student	\$38.00	\$38.00
	RSD 822	Per Student	\$38.00	\$38.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Dentistry (cont.)				
Dentistry (cont.)	RSD 824	Per Student	\$38.00	\$38.00
	RSD 826	Per Student	\$38.00	\$38.00
	RSD 835	Per Student	\$38.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Digital Dentistry Fee	Per Student	n/a	\$900.00
	Instrument kit; first year	Per Student	\$8,082.55	\$9,275.57
	Instrument kit; second year	Per Student	\$6,658.59	\$7,515.92
	Instrument kit; third year	Per Student	\$1,471.18	\$1,612.12
	Instrument kit; fourth year	Per Student	\$615.15	\$685.04
	Post-doctoral application packet	Per Student	\$25.00	\$25.00
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Sterilization fee - per year	Per Student	\$1,521.00	\$1,521.00
	Student CPR fee (certification for 1st year students) - per year	Per Student	\$53.00	\$53.00
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$53.00	\$53.00
Design				
Design	Design program fee assessed to all undergraduate and graduate students pursuing academic programs (including pre-majors) in Architecture, Interior Design and Historic Preservation. This fee is in lieu of a differential tuition to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$686.00	\$686.00
Education				
Education	BVI 583	Per Course	\$15.00	\$15.00
	BVI 611	Per Course	\$20.00	\$20.00
	CED 620	Per Course	\$14.00	\$14.00
	CED 710	Per Course	\$14.00	\$14.00
	CED 730	Per Course	\$14.00	\$14.00
	EDP 621	Per Course	\$30.00	\$30.00
	EDP 640	Per Course	\$100.00	\$100.00
	EDP 642	Per Course	\$75.00	\$75.00
	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP 776	Per Course	\$100.00	\$100.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Education (cont.)				
Education (cont.)	EPE/EDP 558	Per Course	\$30.00	\$30.00
	EPE 621	Per Course	\$30.00	\$30.00
	EPE 660	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 117	Per Course	\$250.00	\$250.00
	KHP 120	Per Course	\$10.30	\$10.30
	KHP 121	Per Course	\$10.30	\$10.30
	KHP 190	Per Course	\$35.00	\$35.00
	KHP 210	Per Course	\$14.00	\$14.00
	KHP 350	Per Student	\$14.00	\$14.00
	KHP 415	Per Course	\$14.00	\$14.00
	KHP 420	Per Course	\$14.00	\$14.00
	KHP 445	Per Course	\$14.00	\$14.00
	KHP 450	Per Course	\$14.00	\$14.00
	KHP 600	Per Course	\$14.00	\$14.00
	KHP 615	Per Course	\$14.00	\$14.00
	KHP 620	Per Course	\$14.00	\$14.00
	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00
	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00
	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00
	SEM 670	Per Course	\$30.00	\$30.00
	SEM 674	Per Course	\$30.00	\$30.00
	SEM 704	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	Application for Student Teaching	Per Student	\$30.00	\$30.00
	Application for Teaching Certification	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/MIC Students	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
Engineering				
Biomedical Engineering	BME 170	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Biomedical Engineering (cont.)	BME 201	Per Credit Hour	\$60.45	\$60.45
	BME 301	Per Credit Hour	\$60.45	\$60.45
	BME 302	Per Credit Hour	\$60.45	\$60.45
	BME 330	Per Credit Hour	\$60.45	\$60.45
	BME 322	Per Credit Hour	n/a	\$60.45
	BME 350	Per Credit Hour	\$60.45	\$60.45
	BME 371	Per Credit Hour	n/a	\$60.45
	BME 372	Per Credit Hour	\$60.45	\$60.45
	BME 395	Per Credit Hour	\$60.45	\$60.45
	BME 405	Per Credit Hour	\$60.45	\$60.45
	BME 420	Per Credit Hour	\$60.45	\$60.45
	BME 421	Per Credit Hour	\$60.45	\$60.45
	BME 435	Per Credit Hour	\$60.45	\$60.45
	BME 440	Per Credit Hour	\$60.45	\$60.45
	BME 451	Per Credit Hour	\$60.45	\$60.45
	BME 464	Per Credit Hour	\$60.45	\$60.45
	BME 465	Per Credit Hour	n/a	\$60.45
	BME 472	Per Credit Hour	\$60.45	\$60.45
	BME 476	Per Credit Hour	\$60.45	\$60.45
	BME 477	Per Credit Hour	\$60.45	\$60.45
	BME 481G	Per Credit Hour	\$60.45	\$60.45
	BME 488G	Per Credit Hour	\$60.45	\$60.45
	BME 491	Per Credit Hour	\$60.45	\$60.45
	BME 495	Per Credit Hour	n/a	\$60.45
	BME 532	Per Credit Hour	n/a	\$60.45
	BME 501	Per Credit Hour	\$60.45	\$60.45
	BME 515	Per Credit Hour	\$60.45	\$60.45
	BME 530	Per Credit Hour	\$60.45	\$60.45
	BME 540	Per Credit Hour	\$60.45	\$60.45
	BME 541	Per Credit Hour	\$60.45	\$60.45
	BME 550	Per Credit Hour	n/a	\$60.45
	BME 579	Per Credit Hour	\$60.45	\$60.45
	BME 580	Per Credit Hour	\$60.45	\$60.45
	BME 599	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Biomedical Engineering (cont.)	BME 605	Per Credit Hour	\$60.45	\$60.45
	BME 609	Per Credit Hour	\$60.45	\$60.45
	BME 610	Per Credit Hour	\$60.45	\$60.45
	BME 615	Per Credit Hour	\$60.45	\$60.45
	BME 640	Per Credit Hour	\$60.45	\$60.45
	BME 641	Per Credit Hour	\$60.45	\$60.45
	BME 642	Per Credit Hour	\$60.45	\$60.45
	BME 655	Per Credit Hour	\$60.45	\$60.45
	BME 661	Per Credit Hour	\$60.45	\$60.45
	BME 662	Per Credit Hour	\$60.45	\$60.45
	BME 664	Per Credit Hour	\$60.45	\$60.45
	BME 665	Per Credit Hour	n/a	\$60.45
	BME 670	Per Credit Hour	\$60.45	\$60.45
	BME 672	Per Credit Hour	\$60.45	\$60.45
	BME 685	Per Credit Hour	\$60.45	\$60.45
	BME 688	Per Credit Hour	\$60.45	\$60.45
	BME 690	Per Credit Hour	\$60.45	\$60.45
	BME 699	Per Credit Hour	\$60.45	\$60.45
	BME 748	Per Credit Hour	\$60.45	\$60.45
	BME 749	Per Credit Hour	\$60.45	\$60.45
	BME 766	Per Credit Hour	\$60.45	\$60.45
	BME 767	Per Credit Hour	\$60.45	\$60.45
	BME 768	Per Credit Hour	\$60.45	\$60.45
	BME 769	Per Credit Hour	\$60.45	\$60.45
	BME 772	Per Credit Hour	\$60.45	\$60.45
	BME 774	Per Credit Hour	\$60.45	\$60.45
	BME 777	Per Credit Hour	\$60.45	\$60.45
	BME 781	Per Credit Hour	\$60.45	\$60.45
	BME 790	Per Credit Hour	\$60.45	\$60.45
	CPE 200	Per Credit Hour	\$60.45	\$60.45
	CPE 282	Per Credit Hour	\$60.45	\$60.45
	CPE 287	Per Credit Hour	\$60.45	\$60.45
	CPE 380	Per Credit Hour	\$60.45	\$60.45
	CPE 480	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Biomedical Engineering (cont.)	CPE 490	Per Credit Hour	\$60.45	\$60.45
	CPE 491	Per Credit Hour	\$60.45	\$60.45
	CPE 580	Per Credit Hour	\$60.45	\$60.45
	CPE 584	Per Credit Hour	\$60.45	\$60.45
	CPE 585	Per Credit Hour	\$60.45	\$60.45
	CPE 586	Per Credit Hour	\$60.45	\$60.45
	CPE 587	Per Credit Hour	\$60.45	\$60.45
	CPE 588	Per Credit Hour	\$60.45	\$60.45
Chemical and Materials Engineering	CME 480	Per Credit Hour	\$60.45	\$60.45
	CME 523	Per Credit Hour	\$60.45	\$60.45
	CME 552	Per Credit Hour	\$60.45	\$60.45
	CME 570	Per Credit Hour	\$60.45	\$60.45
	CME 573	Per Credit Hour	\$60.45	\$60.45
	CME 575	Per Credit Hour	\$60.45	\$60.45
	CME 634	Per Credit Hour	\$60.45	\$60.45
	MSE 201	Per Credit Hour	\$60.45	\$60.45
	MSE 202	Per Credit Hour	\$60.45	\$60.45
	MSE 212	Per Credit Hour	\$60.45	\$60.45
	MSE 301	Per Credit Hour	\$60.45	\$60.45
	MSE 351	Per Credit Hour	\$60.45	\$60.45
	MSE 395	Per Credit Hour	\$60.45	\$60.45
	MSE 401G	Per Credit Hour	\$60.45	\$60.45
	MSE 402G	Per Credit Hour	\$60.45	\$60.45
	MSE 403G	Per Credit Hour	\$60.45	\$60.45
	MSE 404G	Per Credit Hour	\$60.45	\$60.45
	MSE 407	Per Credit Hour	\$60.45	\$60.45
	MSE 408	Per Credit Hour	\$60.45	\$60.45
	MSE 436	Per Credit Hour	\$60.45	\$60.45
	MSE 470	Per Credit Hour	\$60.45	\$60.45
	MSE 480	Per Credit Hour	\$60.45	\$60.45
	MSE 506	Per Credit Hour	\$60.45	\$60.45
	MSE 510	Per Credit Hour	\$60.45	\$60.45
	MSE 520	Per Credit Hour	\$60.45	\$60.45
	MSE 521	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 531	Per Credit Hour	\$60.45	\$60.45
	MSE 535	Per Credit Hour	\$60.45	\$60.45
	MSE 538	Per Credit Hour	\$60.45	\$60.45
	MSE 552	Per Credit Hour	\$60.45	\$60.45
	MSE 554	Per Credit Hour	\$60.45	\$60.45
	MSE 555	Per Credit Hour	\$60.45	\$60.45
	MSE 556	Per Credit Hour	\$60.45	\$60.45
	MSE 561	Per Credit Hour	\$60.45	\$60.45
	MSE 568	Per Credit Hour	\$60.45	\$60.45
	MSE 569	Per Credit Hour	\$60.45	\$60.45
	MSE 570	Per Credit Hour	\$60.45	\$60.45
	MSE 585	Per Credit Hour	\$60.45	\$60.45
	MSE 599	Per Credit Hour	\$60.45	\$60.45
	MSE 601	Per Credit Hour	\$60.45	\$60.45
	MSE 607	Per Credit Hour	\$60.45	\$60.45
	MSE 620	Per Credit Hour	\$60.45	\$60.45
	MSE 622	Per Credit Hour	\$60.45	\$60.45
	MSE 632	Per Credit Hour	\$60.45	\$60.45
	MSE 635	Per Credit Hour	\$60.45	\$60.45
	MSE 636	Per Credit Hour	\$60.45	\$60.45
	MSE 650	Per Credit Hour	\$60.45	\$60.45
	MSE 661	Per Credit Hour	\$60.45	\$60.45
	MSE 662	Per Credit Hour	\$60.45	\$60.45
	MSE 663	Per Credit Hour	\$60.45	\$60.45
	MSE 664	Per Credit Hour	\$60.45	\$60.45
	MSE 699	Per Credit Hour	\$60.45	\$60.45
	MSE 748	Per Credit Hour	\$60.45	\$60.45
	MSE 749	Per Credit Hour	\$60.45	\$60.45
	MSE 767	Per Credit Hour	\$60.45	\$60.45
	MSE 768	Per Credit Hour	\$60.45	\$60.45
	MSE 769	Per Credit Hour	\$60.45	\$60.45
	MSE 771	Per Credit Hour	\$60.45	\$60.45
	MSE 781	Per Credit Hour	\$60.45	\$60.45
	MSE 782	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 790	Per Credit Hour	\$60.45	\$60.45
Chemical Engineering	CME 006	Per Credit Hour	\$60.45	\$60.45
	CME 200	Per Credit Hour	\$60.45	\$60.45
	CME 220	Per Credit Hour	\$60.45	\$60.45
	CME 320	Per Credit Hour	\$60.45	\$60.45
	CME 330	Per Credit Hour	\$60.45	\$60.45
	CME 395	Per Credit Hour	\$60.45	\$60.45
	CME 404G	Per Credit Hour	\$60.45	\$60.45
	CME 415	Per Credit Hour	\$60.45	\$60.45
	CME 420	Per Credit Hour	\$60.45	\$60.45
	CME 425	Per Credit Hour	\$60.45	\$60.45
	CME 432	Per Credit Hour	\$60.45	\$60.45
	CME 433	Per Credit Hour	\$60.45	\$60.45
	CME 455	Per Credit Hour	\$60.45	\$60.45
	CME 456	Per Credit Hour	\$60.45	\$60.45
	CME 462	Per Credit Hour	\$60.45	\$60.45
	CME 470	Per Credit Hour	\$60.45	\$60.45
	CME 471	Per Credit Hour	\$60.45	\$60.45
	CME 505	Per Credit Hour	\$60.45	\$60.45
	CME 515	Per Credit Hour	\$60.45	\$60.45
	CME 542	Per Credit Hour	\$60.45	\$60.45
	CME 550	Per Credit Hour	\$60.45	\$60.45
	CME 554	Per Credit Hour	\$60.45	\$60.45
	CME 556	Per Credit Hour	\$60.45	\$60.45
	CME 580	Per Credit Hour	\$60.45	\$60.45
	CME 599	Per Credit Hour	\$60.45	\$60.45
	CME 620	Per Credit Hour	\$60.45	\$60.45
	CME 622	Per Credit Hour	\$60.45	\$60.45
	CME 630	Per Credit Hour	\$60.45	\$60.45
	CME 650	Per Credit Hour	\$60.45	\$60.45
	CME 664	Per Credit Hour	\$60.45	\$60.45
	CME 680	Per Credit Hour	\$60.45	\$60.45
	CME 748	Per Credit Hour	\$60.45	\$60.45
	CME 749	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Chemical Engineering (cont.)	CME 767	Per Credit Hour	\$60.45	\$60.45
	CME 768	Per Credit Hour	\$60.45	\$60.45
	CME 769	Per Credit Hour	\$60.45	\$60.45
	CME 771	Per Credit Hour	\$60.45	\$60.45
	CME 779	Per Credit Hour	\$60.45	\$60.45
	CME 780	Per Credit Hour	\$60.45	\$60.45
	CME 790	Per Credit Hour	\$60.45	\$60.45
Civil Engineering	CE 106	Per Credit Hour	\$60.45	\$60.45
	CE 195	Per Credit Hour	\$60.45	\$60.45
	CE 211	Per Credit Hour	\$60.45	\$60.45
	CE 221	Per Credit Hour	\$60.45	\$60.45
	CE 303	Per Credit Hour	\$60.45	\$60.45
	CE 312	Per Credit Hour	\$60.45	\$60.45
	CE 321	Per Credit Hour	\$60.45	\$60.45
	CE 329	Per Credit Hour	\$60.45	\$60.45
	CE 331	Per Credit Hour	\$60.45	\$60.45
	CE 341	Per Credit Hour	\$60.45	\$60.45
	CE 351	Per Credit Hour	\$60.45	\$60.45
	CE 381	Per Credit Hour	\$60.45	\$60.45
	CE 382	Per Credit Hour	\$60.45	\$60.45
	CE 395	Per Credit Hour	\$60.45	\$60.45
	CE 399	Per Credit Hour	\$60.45	\$60.45
	CE 401	Per Credit Hour	\$60.45	\$60.45
	CE 403	Per Credit Hour	\$60.45	\$60.45
	CE 429	Per Credit Hour	\$60.45	\$60.45
	CE 433	Per Credit Hour	\$60.45	\$60.45
	CE 451	Per Credit Hour	\$60.45	\$60.45
	CE 460	Per Credit Hour	\$60.45	\$60.45
	CE 461G	Per Credit Hour	\$60.45	\$60.45
	CE 471G	Per Credit Hour	\$60.45	\$60.45
	CE 482	Per Credit Hour	\$60.45	\$60.45
	CE 486G	Per Credit Hour	\$60.45	\$60.45
	CE 487G	Per Credit Hour	\$60.45	\$60.45
	CE 498	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Civil Engineering (cont.)	CE 499	Per Credit Hour	\$60.45	\$60.45
	CE 503	Per Credit Hour	\$60.45	\$60.45
	CE 505	Per Credit Hour	\$60.45	\$60.45
	CE 507	Per Credit Hour	\$60.45	\$60.45
	CE 508	Per Credit Hour	\$60.45	\$60.45
	CE 509	Per Credit Hour	\$60.45	\$60.45
	CE 517	Per Credit Hour	\$60.45	\$60.45
	CE 518	Per Credit Hour	\$60.45	\$60.45
	CE 521	Per Credit Hour	\$60.45	\$60.45
	CE 525	Per Credit Hour	\$60.45	\$60.45
	CE 531	Per Credit Hour	\$60.45	\$60.45
	CE 533	Per Credit Hour	\$60.45	\$60.45
	CE 534	Per Credit Hour	\$60.45	\$60.45
	CE 539	Per Credit Hour	\$60.45	\$60.45
	CE 541	Per Credit Hour	\$60.45	\$60.45
	CE 542	Per Credit Hour	\$60.45	\$60.45
	CE 546	Per Credit Hour	\$60.45	\$60.45
	CE 547	Per Credit Hour	\$60.45	\$60.45
	CE 549	Per Credit Hour	\$60.45	\$60.45
	CE 551	Per Credit Hour	\$60.45	\$60.45
	CE 553	Per Credit Hour	\$60.45	\$60.45
	CE 555	Per Credit Hour	\$60.45	\$60.45
	CE 556	Per Credit Hour	\$60.45	\$60.45
	CE 557	Per Credit Hour	\$60.45	\$60.45
	CE 568	Per Credit Hour	\$60.45	\$60.45
	CE 579	Per Credit Hour	\$60.45	\$60.45
	CE 581	Per Credit Hour	\$60.45	\$60.45
	CE 582	Per Credit Hour	\$60.45	\$60.45
	CE 584	Per Credit Hour	\$60.45	\$60.45
	CE 585	Per Credit Hour	\$60.45	\$60.45
	CE 586	Per Credit Hour	\$60.45	\$60.45
	CE 587	Per Credit Hour	\$60.45	\$60.45
	CE 589	Per Credit Hour	\$60.45	\$60.45
	CE 595	Per Credit Hour	\$60.45	\$60.45
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College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Civil Engineering (cont.)	CE 599	Per Credit Hour	\$60.45	\$60.45
	CE 601	Per Credit Hour	\$60.45	\$60.45
	CE 602	Per Credit Hour	\$60.45	\$60.45
	CE 605	Per Credit Hour	\$60.45	\$60.45
	CE 608	Per Credit Hour	\$60.45	\$60.45
	CE 621	Per Credit Hour	\$60.45	\$60.45
	CE 631	Per Credit Hour	\$60.45	\$60.45
	CE 633	Per Credit Hour	\$60.45	\$60.45
	CE 634	Per Credit Hour	\$60.45	\$60.45
	CE 635	Per Credit Hour	\$60.45	\$60.45
	CE 641	Per Credit Hour	\$60.45	\$60.45
	CE 642	Per Credit Hour	\$60.45	\$60.45
	CE 643	Per Credit Hour	\$60.45	\$60.45
	CE 651	Per Credit Hour	\$60.45	\$60.45
	CE 652	Per Credit Hour	\$60.45	\$60.45
	CE 653	Per Credit Hour	\$60.45	\$60.45
	CE 655	Per Credit Hour	\$60.45	\$60.45
	CE 660	Per Credit Hour	\$60.45	\$60.45
	CE 662	Per Credit Hour	\$60.45	\$60.45
	CE 664	Per Credit Hour	\$60.45	\$60.45
	CE 665	Per Credit Hour	\$60.45	\$60.45
	CE 667	Per Credit Hour	\$60.45	\$60.45
	CE 671	Per Credit Hour	\$60.45	\$60.45
	CE 672	Per Credit Hour	\$60.45	\$60.45
	CE 673	Per Credit Hour	\$60.45	\$60.45
	CE 676	Per Credit Hour	\$60.45	\$60.45
	CE 679	Per Credit Hour	\$60.45	\$60.45
	CE 681	Per Credit Hour	\$60.45	\$60.45
	CE 682	Per Credit Hour	\$60.45	\$60.45
	CE 684	Per Credit Hour	\$60.45	\$60.45
	CE 686	Per Credit Hour	\$60.45	\$60.45
	CE 687	Per Credit Hour	\$60.45	\$60.45
	CE 699	Per Credit Hour	\$60.45	\$60.45
	CE 748	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Civil Engineering (cont.)	CE 749	Per Credit Hour	\$60.45	\$60.45
	CE 767	Per Credit Hour	\$60.45	\$60.45
	CE 768	Per Credit Hour	\$60.45	\$60.45
	CE 769	Per Credit Hour	\$60.45	\$60.45
	CE 779	Per Credit Hour	\$60.45	\$60.45
	CE 782	Per Credit Hour	\$60.45	\$60.45
	CE 783	Per Credit Hour	\$60.45	\$60.45
	CE 784	Per Credit Hour	\$60.45	\$60.45
	CE 790	Per Credit Hour	\$60.45	\$60.45
	CE 791	Per Credit Hour	\$60.45	\$60.45
Computer Science	CS 101	Per Credit Hour	\$60.45	\$60.45
	CS 115	Per Credit Hour	\$60.45	\$60.45
	CS 215	Per Credit Hour	\$60.45	\$60.45
	CS 216	Per Credit Hour	\$60.45	\$60.45
	CS 221	Per Credit Hour	\$60.45	\$60.45
	CS 270	Per Credit Hour	\$60.45	\$60.45
	CS 275	Per Credit Hour	\$60.45	\$60.45
	CS 315	Per Credit Hour	\$60.45	\$60.45
	CS 316	Per Credit Hour	\$60.45	\$60.45
	CS 321	Per Credit Hour	\$60.45	\$60.45
	CS 335	Per Credit Hour	\$60.45	\$60.45
	CS 340	Per Credit Hour	\$60.45	\$60.45
	CS 371	Per Credit Hour	\$60.45	\$60.45
	CS 375	Per Credit Hour	\$60.45	\$60.45
	CS 378	Per Credit Hour	\$60.45	\$60.45
	CS 380	Per Credit Hour	\$60.45	\$60.45
	CS 383	Per Credit Hour	\$60.45	\$60.45
	CS 395	Per Credit Hour	\$60.45	\$60.45
	CS 405G	Per Credit Hour	\$60.45	\$60.45
	CS 415G	Per Credit Hour	\$60.45	\$60.45
	CS 416G	Per Credit Hour	\$60.45	\$60.45
	CS 422	Per Credit Hour	\$60.45	\$60.45
	CS 441G	Per Credit Hour	\$60.45	\$60.45
	CS 450G	Per Credit Hour	\$60.45	\$60.45
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Engineering (cont.) CS 460G Per Credit Hour \$60.45 Computer Science (cont.) CS 463G Per Credit Hour \$60.45 CS 470G Per Credit Hour \$60.45 CS 470G Per Credit Hour \$60.45 CS 470G Per Credit Hour \$60.45 CS 480G Per Credit Hour \$60.45 CS 489G Per Credit Hour \$60.45 CS 499 Per Credit Hour \$60.45 CS 505 Per Credit Hour \$60.45 CS 505 Per Credit Hour \$60.45 CS 521 Per Credit Hour \$60.45 CS 532 Per Credit Hour \$60.45 CS 536 Per Credit Hour \$60.45 CS 521 Per Credit Hour \$60.45 CS 536 Per Credit Hour \$60.45 CS 537 Per Credit Hour \$60.45 CS 555 Per Credit Ho	2023-24
CS 463G Per Credit Hour \$60.45 CS 471G Per Credit Hour \$60.45 CS 480G Per Credit Hour \$60.45 CS 498 Per Credit Hour \$60.45 CS 505 Per Credit Hour \$60.45 CS 515 Per Credit Hour \$60.45 CS 522 Per Credit Hour \$60.45 CS 535 Per Credit Hour \$60.45 CS 536 Per Credit Hour \$60.45 CS 537 Per Credit Hour \$60.45 CS 541 Per Credit Hour \$60.45 CS 555 Per Credit Hour \$60.45 CS 556 Per Credit Hour \$60.45 CS 570 Per Credit Hour \$60.45 CS 571 Per Credit Hour \$60.45 CS 575 Per Credit Hour \$60.45 CS 575 Per Credit Hour \$60.45 CS 576	
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CS 618 Per Credit Hour \$60.45	\$60.45
CS 619 Per Credit Hour \$60.45	\$60.45
CS 621 Per Credit Hour \$60.45	\$60.45
CS 622 Per Credit Hour \$60.45	\$60.45
CS 623 Per Credit Hour \$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Computer Science (cont.)	CS 626	Per Credit Hour	\$60.45	\$60.45
	CS 628	Per Credit Hour	\$60.45	\$60.45
	CS 630	Per Credit Hour	\$60.45	\$60.45
	CS 631	Per Credit Hour	\$60.45	\$60.45
	CS 633	Per Credit Hour	\$60.45	\$60.45
	CS 634	Per Credit Hour	\$60.45	\$60.45
	CS 635	Per Credit Hour	\$60.45	\$60.45
	CS 636	Per Credit Hour	\$60.45	\$60.45
	CS 637	Per Credit Hour	\$60.45	\$60.45
	CS 642	Per Credit Hour	\$60.45	\$60.45
	CS 655	Per Credit Hour	\$60.45	\$60.45
	CS 660	Per Credit Hour	\$60.45	\$60.45
	CS 663	Per Credit Hour	\$60.45	\$60.45
	CS 670	Per Credit Hour	\$60.45	\$60.45
	CS 671	Per Credit Hour	\$60.45	\$60.45
	CS 673	Per Credit Hour	\$60.45	\$60.45
	CS 674	Per Credit Hour	\$60.45	\$60.45
	CS 675	Per Credit Hour	\$60.45	\$60.45
	CS 677	Per Credit Hour	\$60.45	\$60.45
	CS 678	Per Credit Hour	\$60.45	\$60.45
	CS 680	Per Credit Hour	\$60.45	\$60.45
	CS 683	Per Credit Hour	\$60.45	\$60.45
	CS 684	Per Credit Hour	\$60.45	\$60.45
	CS 685	Per Credit Hour	\$60.45	\$60.45
	CS 686	Per Credit Hour	\$60.45	\$60.45
	CS 687	Per Credit Hour	\$60.45	\$60.45
	CS 689	Per Credit Hour	\$60.45	\$60.45
	CS 690	Per Credit Hour	\$60.45	\$60.45
	CS 748	Per Credit Hour	\$60.45	\$60.45
	CS 749	Per Credit Hour	\$60.45	\$60.45
	CS 767	Per Credit Hour	\$60.45	\$60.45
	CS 768	Per Credit Hour	\$60.45	\$60.45
	CS 769	Per Credit Hour	\$60.45	\$60.45
Electrical and Computer Engineering	EE 211	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 221	Per Credit Hour	\$60.45	\$60.45
	EE 222	Per Credit Hour	\$60.45	\$60.45
	EE 223	Per Credit Hour	\$60.45	\$60.45
	EE 280	Per Credit Hour	\$60.45	\$60.45
	EE 281	Per Credit Hour	\$60.45	\$60.45
	EE 282	Per Credit Hour	\$60.45	\$60.45
	EE 287	Per Credit Hour	\$60.45	\$60.45
	EE 305	Per Credit Hour	\$60.45	\$60.45
	EE 360	Per Credit Hour	\$60.45	\$60.45
	EE 380	Per Credit Hour	\$60.45	\$60.45
	EE 383	Per Credit Hour	\$60.45	\$60.45
	EE 395	Per Credit Hour	\$60.45	\$60.45
	EE 402G	Per Credit Hour	\$60.45	\$60.45
	EE 415G	Per Credit Hour	\$60.45	\$60.45
	EE 416G	Per Credit Hour	\$60.45	\$60.45
	EE 421G	Per Credit Hour	\$60.45	\$60.45
	EE 422G	Per Credit Hour	\$60.45	\$60.45
	EE 461G	Per Credit Hour	\$60.45	\$60.45
	EE 462G	Per Credit Hour	\$60.45	\$60.45
	EE 468G	Per Credit Hour	\$60.45	\$60.45
	EE 480	Per Credit Hour	\$60.45	\$60.45
	EE 490	Per Credit Hour	\$60.45	\$60.45
	EE 491	Per Credit Hour	\$60.45	\$60.45
	EE 503	Per Credit Hour	\$60.45	\$60.45
	EE 511	Per Credit Hour	\$60.45	\$60.45
	EE 512	Per Credit Hour	\$60.45	\$60.45
	EE 513	Per Credit Hour	\$60.45	\$60.45
	EE 517	Per Credit Hour	\$60.45	\$60.45
	EE 518	Per Credit Hour	\$60.45	\$60.45
	EE 521	Per Credit Hour	\$60.45	\$60.45
	EE 522	Per Credit Hour	\$60.45	\$60.45
	EE 523	Per Credit Hour	\$60.45	\$60.45
	EE 524	Per Credit Hour	\$60.45	\$60.45
	EE 525	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 526	Per Credit Hour	\$60.45	\$60.45
	EE 527	Per Credit Hour	\$60.45	\$60.45
	EE 528	Per Credit Hour	\$60.45	\$60.45
	EE 531	Per Credit Hour	\$60.45	\$60.45
	EE 532	Per Credit Hour	\$60.45	\$60.45
	EE 533	Per Credit Hour	\$60.45	\$60.45
	EE 535	Per Credit Hour	\$60.45	\$60.45
	EE 536	Per Credit Hour	\$60.45	\$60.45
	EE 537	Per Credit Hour	\$60.45	\$60.45
	EE 538	Per Credit Hour	\$60.45	\$60.45
	EE 539	Per Credit Hour	\$60.45	\$60.45
	EE 543	Per Credit Hour	\$60.45	\$60.45
	EE 546	Per Credit Hour	\$60.45	\$60.45
	EE 555	Per Credit Hour	\$60.45	\$60.45
	EE 560	Per Credit Hour	\$60.45	\$60.45
	EE 561	Per Credit Hour	\$60.45	\$60.45
	EE 562	Per Credit Hour	\$60.45	\$60.45
	EE 564	Per Credit Hour	\$60.45	\$60.45
	EE 566	Per Credit Hour	\$60.45	\$60.45
	EE 567	Per Credit Hour	\$60.45	\$60.45
	EE 568	Per Credit Hour	\$60.45	\$60.45
	EE 569	Per Credit Hour	\$60.45	\$60.45
	EE 570	Per Credit Hour	\$60.45	\$60.45
	EE 571	Per Credit Hour	\$60.45	\$60.45
	EE 572	Per Credit Hour	\$60.45	\$60.45
	EE 575	Per Credit Hour	\$60.45	\$60.45
	EE 576	Per Credit Hour	n/a	\$60.45
	EE 578	Per Credit Hour	n/a	\$60.45
	EE 579	Per Credit Hour	\$60.45	\$60.45
	EE 580	Per Credit Hour	\$60.45	\$60.45
	EE 581	Per Credit Hour	\$60.45	\$60.45
	EE 582	Per Credit Hour	\$60.45	\$60.45
	EE 583	Per Credit Hour	\$60.45	\$60.45
	EE 584	Per Credit Hour	\$60.45	\$60.45
		. e. e. cart four	+000	\$55.10

College/UnitCourse / DescriptionEngineering (cont.)EE 585Electrical and Computer Engineering (cont.)EE 585EE 586EE 587EE 588EE 588EE 588EE 589	Per Credit Hour Per Credit Hour	\$60.45	
EE 586 EE 587 EE 588 EE 588 EE 589		\$60.45	
EE 587 EE 588 EE 589	Per Credit Hour	φ00.40	\$60.45
EE 588 EE 589		\$60.45	\$60.45
EE 589	Per Credit Hour	\$60.45	\$60.45
	Per Credit Hour	\$60.45	\$60.45
	Per Credit Hour	\$60.45	\$60.45
EE 595	Per Credit Hour	\$60.45	\$60.45
EE 598	Per Credit Hour	\$60.45	\$60.45
EE 599	Per Credit Hour	\$60.45	\$60.45
EE 601	Per Credit Hour	\$60.45	\$60.45
EE 603	Per Credit Hour	\$60.45	\$60.45
EE 604	Per Credit Hour	\$60.45	\$60.45
EE 605	Per Credit Hour	\$60.45	\$60.45
EE 606	Per Credit Hour	\$60.45	\$60.45
EE 611	Per Credit Hour	\$60.45	\$60.45
EE 613	Per Credit Hour	\$60.45	\$60.45
EE 614	Per Credit Hour	\$60.45	\$60.45
EE 619	Per Credit Hour	\$60.45	\$60.45
EE 621	Per Credit Hour	\$60.45	\$60.45
EE 622	Per Credit Hour	\$60.45	\$60.45
EE 624	Per Credit Hour	\$60.45	\$60.45
EE 625	Per Credit Hour	\$60.45	\$60.45
EE 630	Per Credit Hour	\$60.45	\$60.45
EE 635	Per Credit Hour	\$60.45	\$60.45
EE 639	Per Credit Hour	\$60.45	\$60.45
EE 640	Per Credit Hour	\$60.45	\$60.45
EE 641	Per Credit Hour	\$60.45	\$60.45
EE 642	Per Credit Hour	\$60.45	\$60.45
EE 643	Per Credit Hour	\$60.45	\$60.45
EE 645	Per Credit Hour	\$60.45	\$60.45
EE 661	Per Credit Hour	\$60.45	\$60.45
EE 663	Per Credit Hour	\$60.45	\$60.45
EE 664	Per Credit Hour	\$60.45	\$60.45
EE 672	Per Credit Hour	\$60.45	\$60.45
EE 684	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 685	Per Credit Hour	\$60.45	\$60.45
	EE 686	Per Credit Hour	\$60.45	\$60.45
	EE 698	Per Credit Hour	\$60.45	\$60.45
	EE 699	Per Credit Hour	\$60.45	\$60.45
	EE 748	Per Credit Hour	\$60.45	\$60.45
	EE 749	Per Credit Hour	\$60.45	\$60.45
	EE 767	Per Credit Hour	\$60.45	\$60.45
	EE 768	Per Credit Hour	\$60.45	\$60.45
	EE 769	Per Credit Hour	\$60.45	\$60.45
	EE 780	Per Credit Hour	\$60.45	\$60.45
	EE 783	Per Credit Hour	\$60.45	\$60.45
	EE 784	Per Credit Hour	\$60.45	\$60.45
	EE 790	Per Credit Hour	\$60.45	\$60.45
	EGR 549	Per Credit Hour	\$60.00	\$60.00
Engineering	EE 190	Per Credit Hour	\$60.45	\$60.45
	EE 196	Per Credit Hour	\$60.45	\$60.45
	EE 198	Per Credit Hour	\$60.45	\$60.45
	EE 199	Per Credit Hour	\$60.45	\$60.45
	EGR 101	Per Credit Hour	\$60.45	\$60.45
	EGR 102	Per Credit Hour	\$60.45	\$60.45
	EGR 103	Per Credit Hour	\$60.45	\$60.45
	EGR 110	Per Credit Hour	\$60.45	\$60.45
	EGR 111	Per Credit Hour	\$60.45	\$60.45
	EGR 112	Per Credit Hour	\$60.45	\$60.45
	EGR 120	Per Credit Hour	\$60.45	\$60.45
	EGR 175	Per Credit Hour	\$60.45	\$60.45
	EGR 190	Per Credit Hour	\$60.45	\$60.45
	EGR 199	Per Credit Hour	\$60.45	\$60.45
	EGR 201	Per Credit Hour	\$60.45	\$60.45
	EGR 215	Per Credit Hour	\$60.45	\$60.45
	EGR 240	Per Credit Hour	\$60.45	\$60.45
	EGR 250	Per Credit Hour	\$60.45	\$60.45
	EGR 260	Per Credit Hour	\$60.45	\$60.45
	EGR 380	Per Credit Hour	\$60.45	\$60.45

Engineering (cont.) EGR 390 Per Course \$2.000.00 n/a EGR 394 Per Course \$2.000.00 n/a EGR 398 Per Course \$2.000.00 n/a EGR 401 Per Course \$2.000.00 n/a EGR 401 Per Credit Hou \$80.45 \$80.45 EGR 401 Per Credit Hou \$80.45 \$80.45 EGR 521 Per Credit Hou \$80.45 \$80.45 EGR 540 Per Credit Hou \$80.45 \$80.45 EGR 541 Per Credit Hou \$80.45 \$80.45 EGR 542 Per Credit Hou \$80.45 \$80.45 EGR 543	College/Unit	Course / Description	Assessment	2022-23	2023-24
EGR 334 Per Course \$2,00.00 r/a EGR 398 Per Coreit Hour \$0.45 \$60.45 EGR 400 Per Credit Hour \$0.45 \$60.45 EGR 400 Per Credit Hour \$0.45 \$60.45 EGR 400 Per Credit Hour \$0.45 \$60.45 EGR 521 Per Credit Hour \$0.45 \$60.45 EGR 537 Per Credit Hour \$0.45 \$60.45 EGR 542 Per Credit Hour \$0.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 553 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit	Engineering (cont.)				
EGR 398 Per Credit Hour n/a \$60.45 EGR 401 Per Credit Hour \$60.45 \$60.45 EGR 490 Per Credit Hour \$60.45 \$60.45 EGR 492 Per Credit Hour \$60.45 \$60.45 EGR 521 Per Credit Hour \$60.45 \$60.45 EGR 521 Per Credit Hour \$60.45 \$60.45 EGR 540 Per Credit Hour \$60.45 \$60.45 EGR 541 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 553 Per Credit Hour \$60.45 \$60.45 EGR 651 Per Credit Hour \$60.45 \$60.45 EGR 553 Per Credit Hour \$60.45 \$60.45 EGR 561 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 P	Engineering (cont.)	EGR 390	Per Credit Hour	\$60.45	\$60.45
EGR 401 Per Credit Hour \$80.45 \$80.45 EGR 490 Per Credit Hour \$80.45 \$80.45 EGR 490 Per Credit Hour \$80.45 \$80.45 EGR 521 Per Credit Hour \$80.45 \$80.45 EGR 537 Per Credit Hour \$80.45 \$80.45 EGR 542 Per Credit Hour \$80.45 \$80.45 EGR 543 Per Credit Hour \$80.45 \$80.45 EGR 543 Per Credit Hour \$80.45 \$80.45 EGR 546 Per Credit Hour \$80.45 \$80.45 EGR 541 Per Credit Hour \$80.45 \$80.45 EGR 543 Per Credit Hour \$80.45 \$80.45 EGR 541 Per Credit Hour \$80.45 \$80.45 EGR 543 Per Credit Hour \$80.45 \$80.45 EGR 540 <t< td=""><td></td><td>EGR 394</td><td>Per Course</td><td>\$2,000.00</td><td>n/a</td></t<>		EGR 394	Per Course	\$2,000.00	n/a
EGR 490 Per Credit Hour \$60.45 \$60.45 EGR 492 Per Credit Hour \$60.45 \$60.45 EGR 521 Per Credit Hour \$60.45 \$60.45 EGR 537 Per Credit Hour \$60.45 \$60.45 EGR 540 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 563 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 \$60.45 <td></td> <td>EGR 398</td> <td>Per Credit Hour</td> <td>n/a</td> <td>\$60.45</td>		EGR 398	Per Credit Hour	n/a	\$60.45
EGR 492 Per Credit Hour \$60.45 \$60.45 EGR 521 Per Credit Hour \$60.45 \$60.45 EGR 537 Per Credit Hour \$60.45 \$60.45 EGR 540 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 653 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 613 Per Credit Hour \$60.45 \$60.45 EGR 614 Per Credit Hour \$60.45 \$60.45 EGR 613 Per Credit Hour \$60.45 \$60.45 EGR 614 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 614 <t< td=""><td></td><td>EGR 401</td><td>Per Credit Hour</td><td>\$60.45</td><td>\$60.45</td></t<>		EGR 401	Per Credit Hour	\$60.45	\$60.45
EGR 521 Per Credit Hour \$60.45 \$60.45 EGR 537 Per Credit Hour \$60.45 \$60.45 EGR 540 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 563 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit Hour \$60.45 \$60.45 SCE 603 Per Credit Hour \$60.45 \$60.45 SCE 603 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 632 <t< td=""><td></td><td>EGR 490</td><td>Per Credit Hour</td><td>\$60.45</td><td>\$60.45</td></t<>		EGR 490	Per Credit Hour	\$60.45	\$60.45
EGR 537 Per Credit Hour \$60.45 \$60.45 EGR 540 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 553 Per Credit Hour \$60.45 \$60.45 EGR 563 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 649 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 \$60.45 Manufacturing Systems Engineering SCE 631 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 503 Per Credit Hour \$60.45 \$60.45 MS 509 Per Credit Ho		EGR 492	Per Credit Hour	\$60.45	\$60.45
EGR 540 Per Credit Hour \$60.45 \$60.45 EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 563 Per Credit Hour \$60.45 \$60.45 EGR 569 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 603 Per Credit Hour \$60.45 \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 \$60.45 \$60.45		EGR 521	Per Credit Hour	\$60.45	\$60.45
EGR 542 Per Credit Hour \$60.45 \$60.45 EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 553 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 649 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 649 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 649 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 \$60.45 \$60.45 \$60.45 \$60.45 \$60.45		EGR 537	Per Credit Hour	\$60.45	\$60.45
EGR 543 Per Credit Hour \$60.45 \$60.45 EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 553 Per Credit Hour \$60.45 \$60.45 EGR 599 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 613 Per Credit Hour \$60.45 \$60.45 SCE 603 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MAR 501 Per Credit Hour \$60.45 \$60.45 \$60.45 MES 503 Per Credit Hour \$60.45		EGR 540	Per Credit Hour	\$60.45	\$60.45
EGR 546 Per Credit Hour \$60.45 \$60.45 EGR 533 Per Credit Hour \$60.45 \$60.45 EGR 599 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 EGR 629 Per Credit Hour \$60.45 \$60.45 EGR 649 Per Credit Hour \$60.45 \$60.45 EGR 610 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 611 Per Credit Hour \$60.45 \$60.45 SCE 612 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 613 Per Credit Hour \$60.45 \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MES 507 Per Credit Hour \$60.45 \$60.45 \$60.45 \$60.45 \$60.45 <td></td> <td>EGR 542</td> <td>Per Credit Hour</td> <td>\$60.45</td> <td>\$60.45</td>		EGR 542	Per Credit Hour	\$60.45	\$60.45
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EGR 599 Per Credit Hour \$60.45 \$60.45 EGR 601 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 503 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 611 Per Credit Hour \$60.45 \$60.45 SCE 612 Per Credit Hour \$60.45 \$60.45 SCE 613 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507 <td></td> <td>EGR 546</td> <td>Per Credit Hour</td> <td>\$60.45</td> <td>\$60.45</td>		EGR 546	Per Credit Hour	\$60.45	\$60.45
EGR 601 Per Credit Hour \$60.45 \$60.45 EGR 611 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 503 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507		EGR 553	Per Credit Hour	\$60.45	\$60.45
EGR 611 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 503 Per Credit Hour \$60.45 \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 505 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.4		EGR 599	Per Credit Hour	\$60.45	\$60.45
EGR 649 Per Credit Hour \$60.45 \$60.45 Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 503 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 611 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		EGR 601	Per Credit Hour	\$60.45	\$60.45
Engineering - Supply Chain Management EGR 523 Per Credit Hour \$60.45 \$60.45 SCE 503 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 611 Per Credit Hour \$60.45 \$60.45 SCE 612 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 <td></td> <td>EGR 611</td> <td>Per Credit Hour</td> <td>\$60.45</td> <td>\$60.45</td>		EGR 611	Per Credit Hour	\$60.45	\$60.45
SCE 503 Per Credit Hour \$60.45 \$60.45 SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MARS 505 MFS 503 Per Credit Hour \$60.45 \$60.45 MFS 505 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		EGR 649	Per Credit Hour	\$60.45	\$60.45
SCE 604 Per Credit Hour \$60.45 \$60.45 SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45	Engineering - Supply Chain Management	EGR 523	Per Credit Hour	\$60.45	\$60.45
SCE 610 Per Credit Hour \$60.45 \$60.45 SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 MS 505 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 503	Per Credit Hour	\$60.45	\$60.45
SCE 614 Per Credit Hour \$60.45 \$60.45 SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 503 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 604	Per Credit Hour	\$60.45	\$60.45
SCE 631 Per Credit Hour \$60.45 \$60.45 SCE 632 Per Credit Hour \$60.45 \$60.45 SCE 740 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MARUFACTURING MFS 503 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 610	Per Credit Hour	\$60.45	\$60.45
SCE 632 Per Credit Hour \$60.45 \$60.45 SCE 740 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 614	Per Credit Hour	\$60.45	\$60.45
SCE 740 Per Credit Hour \$60.45 \$60.45 Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 631	Per Credit Hour	\$60.45	\$60.45
Manufacturing Systems Engineering MFS 501 Per Credit Hour \$60.45 \$60.45 MFS 503 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 632	Per Credit Hour	\$60.45	\$60.45
MFS 503 Per Credit Hour \$60.45 \$60.45 MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		SCE 740	Per Credit Hour	\$60.45	\$60.45
MFS 505 Per Credit Hour \$60.45 \$60.45 MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45	Manufacturing Systems Engineering	MFS 501	Per Credit Hour	\$60.45	\$60.45
MFS 507 Per Credit Hour \$60.45 \$60.45 MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		MFS 503	Per Credit Hour	\$60.45	\$60.45
MFS 509 Per Credit Hour \$60.45 \$60.45 MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		MFS 505	Per Credit Hour	\$60.45	\$60.45
MFS 511 Per Credit Hour \$60.45 \$60.45 MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		MFS 507	Per Credit Hour	\$60.45	\$60.45
MFS 512 Per Credit Hour \$60.45 \$60.45 MFS 513 Per Credit Hour \$60.45 \$60.45		MFS 509	Per Credit Hour	\$60.45	\$60.45
MFS 513 Per Credit Hour \$60.45 \$60.45		MFS 511	Per Credit Hour	\$60.45	\$60.45
		MFS 512	Per Credit Hour	\$60.45	\$60.45
MFS 515 Per Credit Hour \$60.45 \$60.45		MFS 513	Per Credit Hour	\$60.45	\$60.45
		MFS 515	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Manufacturing Systems Engineering (cont.)	MFS 520	Per Credit Hour	\$60.45	\$60.45
	MFS 523	Per Credit Hour	\$60.45	\$60.45
	MFS 525	Per Credit Hour	\$60.45	\$60.45
	MFS 526	Per Credit Hour	\$60.45	\$60.45
	MFS 529	Per Credit Hour	\$60.45	\$60.45
	MFS 541	Per Credit Hour	\$60.45	\$60.45
	MFS 554	Per Credit Hour	\$60.45	\$60.45
	MFS 556	Per Credit Hour	\$60.45	\$60.45
	MFS 563	Per Credit Hour	\$60.45	\$60.45
	MFS 578	Per Credit Hour	n/a	\$60.45
	MFS 581	Per Credit Hour	\$60.45	\$60.45
	MFS 583	Per Credit Hour	\$60.45	\$60.45
	MFS 599	Per Credit Hour	\$60.45	\$60.45
	MFS 603	Per Credit Hour	\$60.45	\$60.45
	MFS 605	Per Credit Hour	\$60.45	\$60.45
	MFS 606	Per Credit Hour	\$60.45	\$60.45
	MFS 607	Per Credit Hour	\$60.45	\$60.45
	MFS 608	Per Credit Hour	\$60.45	\$60.45
	MFS 609	Per Credit Hour	\$60.45	\$60.45
	MFS 611	Per Credit Hour	\$60.45	\$60.45
	MFS 612	Per Credit Hour	\$60.45	\$60.45
	MFS 613	Per Credit Hour	\$60.45	\$60.45
	MFS 681	Per Credit Hour	\$60.45	\$60.45
	MFS 699	Per Credit Hour	\$60.45	\$60.45
	MFS 748	Per Credit Hour	\$60.45	\$60.45
	MFS 780	Per Credit Hour	\$60.45	\$60.45
	MFS 784	Per Credit Hour	\$60.45	\$60.45
Mechanical Engineering	AER 220	Per Credit Hour	n/a	\$60.45
	AER 245	Per Credit Hour	n/a	\$60.45
	AER 251	Per Credit Hour	n/a	\$60.45
	AER 305	Per Credit Hour	n/a	\$60.45
	AER 310	Per Credit Hour	n/a	\$60.45
	AER 330	Per Credit Hour	n/a	\$60.45
	AER 355	Per Credit Hour	n/a	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	AER 513	Per Credit Hour	n/a	\$60.45
	AER 516	Per Credit Hour	n/a	\$60.45
	AER 531	Per Credit Hour	\$60.45	\$60.45
	AER 590	Per Credit Hour	\$60.45	\$60.45
	AER 599	Per Credit Hour	n/a	\$60.45
	AER 632	Per Credit Hour	n/a	\$60.45
	AER 676	Per Credit Hour	n/a	\$60.45
	AER 692	Per Credit Hour	\$60.45	\$60.45
	AER 699	Per Credit Hour	\$60.45	\$60.45
	AER 767	Per Credit Hour	n/a	\$60.45
	AER 768	Per Credit Hour	n/a	\$60.45
	AER 780	Per Credit Hour	n/a	\$60.45
	AER 799	Per Credit Hour	n/a	\$60.45
	EM 221	Per Credit Hour	\$60.45	\$60.45
	EM 302	Per Credit Hour	\$60.45	\$60.45
	EM 313	Per Credit Hour	\$60.45	\$60.45
	ME 151	Per Credit Hour	\$60.45	\$60.45
	ME 205	Per Credit Hour	\$60.45	\$60.45
	ME 220	Per Credit Hour	\$60.45	\$60.45
	ME 251	Per Credit Hour	\$60.45	\$60.45
	ME 310	Per Credit Hour	\$60.45	\$60.45
	ME 311	Per Credit Hour	\$60.45	\$60.45
	ME 321	Per Credit Hour	\$60.45	\$60.45
	ME 325	Per Credit Hour	\$60.45	\$60.45
	ME 330	Per Credit Hour	\$60.45	\$60.45
	ME 340	Per Credit Hour	\$60.45	\$60.45
	ME 344	Per Credit Hour	\$60.45	\$60.45
	ME 358	Per Credit Hour	\$60.45	\$60.45
	ME 380	Per Credit Hour	\$60.45	\$60.45
	ME 395	Per Credit Hour	\$60.45	\$60.45
	ME 407	Per Credit Hour	\$60.45	\$60.45
	ME 408	Per Credit Hour	\$60.45	\$60.45
	ME 411	Per Credit Hour	\$60.45	\$60.45
	ME 412	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 416	Per Credit Hour	\$60.45	\$60.45
	ME 417	Per Credit Hour	\$60.45	\$60.45
	ME 418	Per Credit Hour	\$60.45	\$60.45
	ME 440	Per Credit Hour	\$60.45	\$60.45
	ME 480G	Per Credit Hour	\$60.45	\$60.45
	ME 501	Per Credit Hour	\$60.45	\$60.45
	ME 503	Per Credit Hour	\$60.45	\$60.45
	ME 505	Per Credit Hour	\$60.45	\$60.45
	ME 506	Per Credit Hour	\$60.45	\$60.45
	ME 507	Per Credit Hour	\$60.45	\$60.45
	ME 510	Per Credit Hour	\$60.45	\$60.45
	ME 511	Per Credit Hour	\$60.45	\$60.45
	ME 512	Per Credit Hour	\$60.45	\$60.45
	ME 513	Per Credit Hour	\$60.45	\$60.45
	ME 514	Per Credit Hour	\$60.45	\$60.45
	ME 515	Per Credit Hour	\$60.45	\$60.45
	ME 516	Per Credit Hour	\$60.45	\$60.45
	ME 526	Per Credit Hour	\$60.45	\$60.45
	ME 527	Per Credit Hour	\$60.45	\$60.45
	ME 530	Per Credit Hour	\$60.45	\$60.45
	ME 531	Per Credit Hour	\$60.45	\$60.45
	ME 532	Per Credit Hour	\$60.45	\$60.45
	ME 548	Per Credit Hour	\$60.45	\$60.45
	ME 549	Per Credit Hour	\$60.45	\$60.45
	ME 554	Per Credit Hour	\$60.45	\$60.45
	ME 555	Per Credit Hour	\$60.45	\$60.45
	ME 556	Per Credit Hour	\$60.45	\$60.45
	ME 560	Per Credit Hour	\$60.45	\$60.45
	ME 563	Per Credit Hour	\$60.45	\$60.45
	ME 565	Per Credit Hour	\$60.45	\$60.45
	ME 566	Per Credit Hour	\$60.45	\$60.45
	ME 570	Per Credit Hour	\$60.45	\$60.45
	ME 578	Per Credit Hour	n/a	\$60.45
	ME 580	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 583	Per Credit Hour	\$60.45	\$60.45
	ME 585	Per Credit Hour	\$60.45	\$60.45
	ME 590	Per Credit Hour	\$60.45	\$60.45
	ME 599	Per Credit Hour	\$60.45	\$60.45
	ME 601	Per Credit Hour	\$60.45	\$60.45
	ME 602	Per Credit Hour	\$60.45	\$60.45
	ME 603	Per Credit Hour	\$60.45	\$60.45
	ME 605	Per Credit Hour	\$60.45	\$60.45
	ME 606	Per Credit Hour	\$60.45	\$60.45
	ME 607	Per Credit Hour	\$60.45	\$60.45
	ME 608	Per Credit Hour	\$60.45	\$60.45
	ME 610	Per Credit Hour	\$60.45	\$60.45
	ME 611	Per Credit Hour	\$60.45	\$60.45
	ME 613	Per Credit Hour	\$60.45	\$60.45
	ME 620	Per Credit Hour	\$60.45	\$60.45
	ME 626	Per Credit Hour	\$60.45	\$60.45
	ME 627	Per Credit Hour	\$60.45	\$60.45
	ME 628	Per Credit Hour	\$60.45	\$60.45
	ME 631	Per Credit Hour	\$60.45	\$60.45
	ME 634	Per Credit Hour	\$60.45	\$60.45
	ME 640	Per Credit Hour	\$60.45	\$60.45
	ME 641	Per Credit Hour	\$60.45	\$60.45
	ME 644	Per Credit Hour	\$60.45	\$60.45
	ME 645	Per Credit Hour	\$60.45	\$60.45
	ME 647	Per Credit Hour	\$60.45	\$60.45
	ME 651	Per Credit Hour	\$60.45	\$60.45
	ME 652	Per Credit Hour	\$60.45	\$60.45
	ME 653	Per Credit Hour	\$60.45	\$60.45
	ME 672	Per Credit Hour	\$60.45	\$60.45
	ME 681	Per Credit Hour	\$60.45	\$60.45
	ME 690	Per Credit Hour	\$60.45	\$60.45
	ME 691	Per Credit Hour	\$60.45	\$60.45
	ME 692	Per Credit Hour	\$60.45	\$60.45
	ME 699	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 748	Per Credit Hour	\$60.45	\$60.45
	ME 749	Per Credit Hour	\$60.45	\$60.45
	ME 767	Per Credit Hour	\$60.45	\$60.45
	ME 768	Per Credit Hour	\$60.45	\$60.45
	ME 769	Per Credit Hour	\$60.45	\$60.45
	ME 780	Per Credit Hour	\$60.45	\$60.45
	ME 790	Per Credit Hour	\$60.45	\$60.45
	ME 799	Per Credit Hour	\$60.45	\$60.45
Mining Engineering	MNG 191	Per Credit Hour	\$60.45	\$60.45
	MNG 201	Per Credit Hour	\$60.45	\$60.45
	MNG 211	Per Credit Hour	\$60.45	\$60.45
	MNG 260	Per Credit Hour	n/a	\$60.45
	MNG 264	Per Credit Hour	\$60.45	\$60.45
	MNG 291	Per Credit Hour	\$60.45	\$60.45
	MNG 301	Per Credit Hour	\$60.45	\$60.45
	MNG 302	Per Credit Hour	\$60.45	\$60.45
	MNG 303	Per Credit Hour	\$60.45	\$60.45
	MNG 311	Per Credit Hour	\$60.45	\$60.45
	MNG 322	Per Credit Hour	\$60.45	\$60.45
	MNG 331	Per Credit Hour	\$60.45	\$60.45
	MNG 332	Per Credit Hour	\$60.45	\$60.45
	MNG 335	Per Credit Hour	\$60.45	\$60.45
	MNG 341	Per Credit Hour	\$60.45	\$60.45
	MNG 351	Per Credit Hour	\$60.45	\$60.45
	MNG 371	Per Credit Hour	\$60.45	\$60.45
	MNG 395	Per Credit Hour	\$60.45	\$60.45
	MNG 431	Per Credit Hour	\$60.45	\$60.45
	MNG 435	Per Credit Hour	\$60.45	\$60.45
	MNG 463	Per Credit Hour	\$60.45	\$60.45
	MNG 511	Per Credit Hour	\$60.45	\$60.45
	MNG 520	Per Credit Hour	\$60.45	\$60.45
	MNG 531	Per Credit Hour	\$60.45	\$60.45
	MNG 535	Per Credit Hour	\$60.45	\$60.45
	MNG 541	Per Credit Hour	\$60.45	\$60.45

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mining Engineering (cont.)	MNG 542	Per Credit Hour	n/a	\$60.45
	MNG 551	Per Credit Hour	\$60.45	\$60.45
	MNG 552	Per Credit Hour	\$60.45	\$60.45
	MNG 555	Per Credit Hour	\$60.45	\$60.45
	MNG 561	Per Credit Hour	\$60.45	\$60.45
	MNG 563	Per Credit Hour	\$60.45	\$60.45
	MNG 564	Per Credit Hour	\$60.45	\$60.45
	MNG 575	Per Credit Hour	\$60.45	\$60.45
	MNG 580	Per Credit Hour	\$60.45	\$60.45
	MNG 585	Per Credit Hour	\$60.45	\$60.45
	MNG 591	Per Credit Hour	\$60.45	\$60.45
	MNG 592	Per Credit Hour	\$60.45	\$60.45
	MNG 599	Per Credit Hour	\$60.45	\$60.45
	MNG 611	Per Credit Hour	\$60.45	\$60.45
	MNG 621	Per Credit Hour	\$60.45	\$60.45
	MNG 625	Per Credit Hour	\$60.45	\$60.45
	MNG 635	Per Credit Hour	n/a	\$60.45
	MNG 641	Per Credit Hour	\$60.45	\$60.45
	MNG 655	Per Credit Hour	\$60.45	\$60.45
	MNG 690	Per Credit Hour	\$60.45	\$60.45
	MNG 691	Per Credit Hour	\$60.45	\$60.45
	MNG 699	Per Credit Hour	\$60.45	\$60.45
	MNG 748	Per Credit Hour	\$60.45	\$60.45
	MNG 749	Per Credit Hour	\$60.45	\$60.45
	MNG 767	Per Credit Hour	\$60.45	\$60.45
	MNG 768	Per Credit Hour	\$60.45	\$60.45
	MNG 769	Per Credit Hour	\$60.45	\$60.45
	MNG 771	Per Credit Hour	\$60.45	\$60.45
	MNG 780	Per Credit Hour	\$60.45	\$60.45
	MNG 790	Per Credit Hour	\$60.45	\$60.45
Fine Arts				
Art	A-E 120	Per Course	\$25.00	\$25.25
	A-E 200	Per Course	\$15.00	\$15.15
	A-E 538	Per Course	\$15.00	\$15.15

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Art (cont.)	A-E 576	Per Course	\$15.45	\$15.60
	A-E 578	Per Course	\$15.45	\$15.60
	A-E 670	Per Course	\$15.00	\$15.15
	A-E 675	Per Course	\$15.00	\$15.15
	A-H 106	Per Course	\$10.00	\$10.10
	A-S 102	Per Course	\$35.00	\$35.35
	A-S 103	Per Course	\$72.10	\$72.82
	A-S 130	Per Course	\$35.00	\$35.35
	A-S 200	Per Course	\$97.85	\$98.83
	A-S 270	Per Course	\$125.00	\$126.25
	A-S 285	Per Course	\$51.50	\$52.02
	A-S 300	Per Course	\$72.10	\$72.82
	A-S 305	Per Course	\$72.10	\$72.82
	A-S 306	Per Course	n/a	\$101.00
	A-S 310	Per Course	\$40.00	\$40.40
	A-S 320	Per Course	\$75.00	\$75.75
	A-S 321	Per Course	\$75.00	\$75.75
	A-S 322	Per Course	\$75.00	\$75.75
	A-S 331	Per Course	\$51.50	\$52.02
	A-S 335	Per Course	n/a	\$78.02
	A-S 340	Per Course	\$77.25	\$78.02
	A-S 341	Per Course	\$77.25	\$78.02
	A-S 342	Per Course	n/a	\$78.02
	A-S 343	Per Course	n/a	\$78.02
	A-S 345	Per Course	\$51.50	\$52.02
	A-S 346	Per Course	\$100.00	\$101.00
	A-S 347	Per Course	\$100.00	\$101.00
	A-S 348	Per Course	\$100.00	\$101.00
	A-S 349	Per Course	n/a	\$101.00
	A-S 350	Per Course	\$175.00	\$176.75
	A-S 351	Per Course	\$175.00	\$176.75
	A-S 352	Per Course	n/a	\$176.75
	A-S 355	Per Course	\$165.00	\$166.65
	A-S 360	Per Course	\$200.00	\$202.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Art (cont.)	A-S 361	Per Course	\$200.00	\$202.00
	A-S 364	Per Course	\$100.00	\$101.00
	A-S 365	Per Course	\$100.00	\$101.00
	A-S 366	Per Course	\$100.00	\$101.00
	A-S 367	Per Course	\$100.00	\$101.00
	A-S 370	Per Course	\$170.00	\$171.70
	A-S 371	Per Course	\$170.00	\$171.70
	A-S 380	Per Course	\$60.00	\$60.60
	A-S 381	Per Course	\$55.00	\$55.55
	A-S 384	Per Course	\$125.00	\$126.25
	A-S 385	Per Course	\$51.50	\$52.02
	A-S 386	Per Course	\$125.00	\$126.25
	A-S 390	Per Course	\$61.80	\$62.42
	A-S 446	Per Course	n/a	\$101.00
	A-S 490	Per Course	\$20.00	\$20.20
	A-S 520	Per Course	\$75.00	\$75.75
	A-S 521	Per Course	\$75.00	\$75.75
	A-S 535	Per Course	n/a	\$78.02
	A-S 546	Per Course	\$50.00	\$50.50
	A-S 549	Per Course	n/a	\$101.00
	A-S 550	Per Course	\$175.00	\$176.75
	A-S 551	Per Course	\$175.00	\$176.75
	A-S 552	Per Course	n/a	\$176.75
	A-S 560	Per Course	\$200.00	\$202.00
	A-S 561	Per Course	\$200.00	\$202.00
	A-S 564	Per Course	\$100.00	\$101.00
	A-S 567	Per Course	\$100.00	\$101.00
	A-S 570	Per Course	\$170.00	\$171.70
	A-S 571	Per Course	\$170.00	\$171.70
	A-S 580	Per Course	\$60.00	\$60.60
	A-S 581	Per Course	\$60.00	\$60.60
	A-S 584	Per Course	\$125.00	\$126.25
	A-S 586	Per Course	\$60.00	\$60.60
	A-S 620	Per Course	\$75.00	\$75.75

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Art (cont.)	A-S 621	Per Course	\$75.00	\$75.75
	A-S 646	Per Course	\$50.00	\$50.50
	A-S 650	Per Course	\$175.00	\$176.75
	A-S 651	Per Course	\$175.00	\$176.75
	A-S 660	Per Course	\$200.00	\$202.00
	A-S 661	Per Course	\$200.00	\$202.00
	A-S 670	Per Course	\$170.00	\$171.70
	A-S 671	Per Course	\$170.00	\$171.70
	A-S 680	Per Course	\$60.00	\$60.60
	A-S 681	Per Course	\$60.00	\$60.60
	A-S 720	Per Course	\$75.00	\$75.75
	A-S 740	Per Course	\$175.00	\$176.75
	A-S 750	Per Course	\$200.00	\$202.00
	A-S 770	Per Course	\$170.00	\$171.70
	A-S 777	Per Course	\$50.00	\$50.50
	A-S 779	Per Course	\$110.00	\$111.10
	A-S 780	Per Course	\$110.00	\$111.10
	DLSR camera replacement fee	Per Student	\$798.25	\$806.23
	Lighting kit replacement fee	Per Student	\$772.50	\$780.23
	Tablet replacement fee	Per Student	\$396.55	\$400.52
	Video mic replacement fee	Per Student	\$128.75	\$130.04
Arts Administration	AAD 150	Per Course	\$72.10	\$72.82
	AAD 250	Per Course	\$20.60	\$20.81
	AAD 260	Per Course	\$20.60	\$20.81
	AAD 520	Per Course	\$25.75	\$26.01
	AAD 600	Per Course	\$77.25	\$78.02
	AAD 610	Per Course	\$41.20	\$41.61
	AAD 620	Per Course	\$25.75	\$26.01
	AAD 630	Per Course	\$41.20	\$41.61
	AAD 650	Per Course	\$41.20	\$41.61
Music	MUP 101	Per Course	\$113.04	\$114.17
	MUP 102	Per Course	\$113.04	\$114.17
	MUP 103	Per Course	\$113.04	\$114.17
	MUP 104	Per Course	\$113.04	\$114.17

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 105	Per Course	\$113.04	\$114.17
	MUP 106	Per Course	\$113.04	\$114.17
	MUP 107	Per Course	\$113.04	\$114.17
	MUP 108	Per Course	\$113.04	\$114.17
	MUP 109	Per Course	\$113.04	\$114.17
	MUP 110	Per Course	\$113.04	\$114.17
	MUP 111	Per Course	\$113.04	\$114.17
	MUP 112	Per Course	\$113.04	\$114.17
	MUP 113	Per Course	\$113.04	\$114.17
	MUP 114	Per Course	\$113.04	\$114.17
	MUP 115	Per Course	\$113.04	\$114.17
	MUP 116	Per Course	\$113.04	\$114.17
	MUP 117	Per Course	\$113.04	\$114.17
	MUP 118	Per Course	\$113.04	\$114.17
	MUP 119	Per Course	\$113.04	\$114.17
	MUP 120	Per Course	\$113.04	\$114.17
	MUP 121	Per Course	\$113.04	\$114.17
	MUP 122	Per Course	\$113.04	\$114.17
	MUP 123	Per Course	\$500.00	\$505.00
	MUP 201	Per Course	\$113.04	\$114.17
	MUP 202	Per Course	\$113.04	\$114.17
	MUP 203	Per Course	\$113.04	\$114.17
	MUP 204	Per Course	\$113.04	\$114.17
	MUP 205	Per Course	\$113.04	\$114.17
	MUP 206	Per Course	\$113.04	\$114.17
	MUP 207	Per Course	\$113.04	\$114.17
	MUP 208	Per Course	\$113.04	\$114.17
	MUP 209	Per Course	\$113.04	\$114.17
	MUP 210	Per Course	\$113.04	\$114.17
	MUP 211	Per Course	\$113.04	\$114.17
	MUP 212	Per Course	\$113.04	\$114.17
	MUP 213	Per Course	\$113.04	\$114.17
	MUP 214	Per Course	\$113.04	\$114.17
	MUP 215	Per Course	\$113.04	\$114.17

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 216	Per Course	\$113.04	\$114.17
	MUP 217	Per Course	\$113.04	\$114.17
	MUP 218	Per Course	\$113.04	\$114.17
	MUP 219	Per Course	\$113.04	\$114.17
	MUP 220	Per Course	\$113.04	\$114.17
	MUP 221	Per Course	\$113.04	\$114.17
	MUP 222	Per Course	\$113.04	\$114.17
	MUP 223	Per Course	\$500.00	\$505.00
	MUP 301	Per Course	\$113.04	\$114.17
	MUP 302	Per Course	\$113.04	\$114.17
	MUP 303	Per Course	\$113.04	\$114.17
	MUP 304	Per Course	\$113.04	\$114.17
	MUP 305	Per Course	\$113.04	\$114.17
	MUP 306	Per Course	\$113.04	\$114.17
	MUP 307	Per Course	\$113.04	\$114.17
	MUP 308	Per Course	\$113.04	\$114.17
	MUP 309	Per Course	\$113.04	\$114.17
	MUP 310	Per Course	\$113.04	\$114.17
	MUP 311	Per Course	\$113.04	\$114.17
	MUP 312	Per Course	\$113.04	\$114.17
	MUP 313	Per Course	\$113.04	\$114.17
	MUP 314	Per Course	\$113.04	\$114.17
	MUP 315	Per Course	\$113.04	\$114.17
	MUP 316	Per Course	\$113.04	\$114.17
	MUP 317	Per Course	\$113.04	\$114.17
	MUP 318	Per Course	\$113.04	\$114.17
	MUP 319	Per Course	\$113.04	\$114.17
	MUP 320	Per Course	\$113.04	\$114.17
	MUP 321	Per Course	\$113.04	\$114.17
	MUP 322	Per Course	\$113.04	\$114.17
	MUP 323	Per Course	\$500.00	\$505.00
	MUP 401	Per Course	\$113.04	\$114.17
	MUP 402	Per Course	\$113.04	\$114.17
	MUP 403	Per Course	\$113.04	\$114.17
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College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 404	Per Course	\$113.04	\$114.17
	MUP 405	Per Course	\$113.04	\$114.17
	MUP 406	Per Course	\$113.04	\$114.17
	MUP 407	Per Course	\$113.04	\$114.17
	MUP 408	Per Course	\$113.04	\$114.17
	MUP 409	Per Course	\$113.04	\$114.17
	MUP 410	Per Course	\$113.04	\$114.17
	MUP 411	Per Course	\$113.04	\$114.17
	MUP 412	Per Course	\$113.04	\$114.17
	MUP 413	Per Course	\$113.04	\$114.17
	MUP 414	Per Course	\$113.04	\$114.17
	MUP 415	Per Course	\$113.04	\$114.17
	MUP 416	Per Course	\$113.04	\$114.17
	MUP 417	Per Course	\$113.04	\$114.17
	MUP 418	Per Course	\$113.04	\$114.17
	MUP 419	Per Course	\$113.04	\$114.17
	MUP 420	Per Course	\$113.04	\$114.17
	MUP 421	Per Course	\$113.04	\$114.17
	MUP 422	Per Course	\$113.04	\$114.17
	MUP 423	Per Course	\$500.00	\$505.00
	MUP 430	Per Course	\$113.04	\$114.17
	MUP 501	Per Course	\$113.04	\$114.17
	MUP 502	Per Course	\$113.04	\$114.17
	MUP 503	Per Course	\$113.04	\$114.17
	MUP 504	Per Course	\$113.04	\$114.17
	MUP 505	Per Course	\$113.04	\$114.17
	MUP 506	Per Course	\$113.04	\$114.17
	MUP 507	Per Course	\$113.04	\$114.17
	MUP 508	Per Course	\$113.04	\$114.17
	MUP 509	Per Course	\$113.04	\$114.17
	MUP 510	Per Course	\$113.04	\$114.17
	MUP 511	Per Course	\$113.04	\$114.17
	MUP 512	Per Course	\$113.04	\$114.17
	MUP 513	Per Course	\$113.04	\$114.17

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 514	Per Course	\$113.04	\$114.17
	MUP 515	Per Course	\$113.04	\$114.17
	MUP 516	Per Course	\$113.04	\$114.17
	MUP 517	Per Course	\$113.04	\$114.17
	MUP 518	Per Course	\$113.04	\$114.17
	MUP 519	Per Course	\$113.04	\$114.17
	MUP 520	Per Course	\$113.04	\$114.17
	MUP 521	Per Course	\$113.04	\$114.17
	MUP 522	Per Course	\$113.04	\$114.17
	MUP 523	Per Course	\$500.00	\$114.17
	MUP 530	Per Course	\$113.04	\$114.17
	MUP 558	Per Course	\$113.04	\$114.17
	MUP 601	Per Course	\$113.04	\$114.17
	MUP 602	Per Course	\$113.04	\$114.17
	MUP 603	Per Course	\$113.04	\$114.17
	MUP 604	Per Course	\$113.04	\$114.17
	MUP 605	Per Course	\$113.04	\$114.17
	MUP 606	Per Course	\$113.04	\$114.17
	MUP 607	Per Course	\$113.04	\$114.17
	MUP 608	Per Course	\$113.04	\$114.17
	MUP 609	Per Course	\$113.04	\$114.17
	MUP 610	Per Course	\$113.04	\$114.17
	MUP 611	Per Course	\$113.04	\$114.17
	MUP 612	Per Course	\$113.04	\$114.17
	MUP 613	Per Course	\$113.04	\$114.17
	MUP 614	Per Course	\$113.04	\$114.17
	MUP 615	Per Course	\$113.04	\$114.17
	MUP 616	Per Course	\$113.04	\$114.17
	MUP 617	Per Course	\$113.04	\$114.17
	MUP 618	Per Course	\$113.04	\$114.17
	MUP 619	Per Course	\$113.04	\$114.17
	MUP 620	Per Course	\$113.04	\$114.17
	MUP 621	Per Course	\$113.04	\$114.17
	MUP 622	Per Course	\$113.04	\$114.17

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 623	Per Course	\$500.00	\$505.00
	MUP 630	Per Course	\$113.04	\$114.17
	MUP 658	Per Course	\$113.04	\$114.17
	MUP 701	Per Course	\$113.04	\$114.17
	MUP 702	Per Course	\$113.04	\$114.17
	MUP 703	Per Course	\$113.04	\$114.17
	MUP 704	Per Course	\$113.04	\$114.17
	MUP 705	Per Course	\$113.04	\$114.17
	MUP 706	Per Course	\$113.04	\$114.17
	MUP 707	Per Course	\$113.04	\$114.17
	MUP 708	Per Course	\$113.04	\$114.17
	MUP 709	Per Course	\$113.04	\$114.17
	MUP 710	Per Course	\$113.04	\$114.17
	MUP 711	Per Course	\$113.04	\$114.17
	MUP 712	Per Course	\$113.04	\$114.17
	MUP 713	Per Course	\$113.04	\$114.17
	MUP 714	Per Course	\$113.04	\$114.17
	MUP 715	Per Course	\$113.04	\$114.17
	MUP 716	Per Course	\$113.04	\$114.17
	MUP 717	Per Course	\$113.04	\$114.17
	MUP 718	Per Course	\$113.04	\$114.17
	MUP 719	Per Course	\$113.04	\$114.17
	MUP 720	Per Course	\$113.04	\$114.17
	MUP 721	Per Course	\$113.04	\$114.17
	MUP 722	Per Course	\$113.04	\$114.17
	MUP 730	Per Course	\$113.04	\$114.17
	MUP 758	Per Course	\$113.04	\$114.17
	Musical instrument repair fee	Per Student	n/a	\$100.00
	Musical instrument replacement fee - alto sax	Per Student	n/a	\$1,225.00
	Musical instrument replacement fee - clarinet	Per Student	n/a	\$525.00
	Musical instrument replacement fee - flute	Per Student	n/a	\$495.00
	Musical instrument replacement fee - horn	Per Student	n/a	\$1,805.00
	Musical instrument replacement fee - trombone	Per Student	n/a	\$699.00
	Musical instrument replacement fee - trumpet	Per Student	n/a	\$699.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Theatre	TA 260	Per Course	\$46.00	\$46.46
	TA 265	Per Course	\$46.00	\$46.46
	TA 267	Per Course	\$42.44	\$42.86
	TA 470	Per Course	\$46.00	\$46.46
	TAD 141	Per Course	\$30.00	\$30.30
	TAD 142	Per Course	\$30.00	\$30.30
	TAD 241	Per Course	\$30.00	\$30.30
	TAD 242	Per Course	\$30.00	\$30.30
Gatton Business and Economics				
Accounting	ACC 200	Per Credit Hour	n/a	\$35.76
	ACC 201	Per Credit Hour	\$35.41	\$35.76
	ACC 202	Per Credit Hour	\$35.41	\$35.76
	ACC 211	Per Credit Hour	\$35.41	\$35.76
	ACC 221	Per Credit Hour	\$35.41	\$35.76
	ACC 222	Per Credit Hour	\$35.41	\$35.76
	ACC 300	Per Credit Hour	\$35.41	\$35.76
	ACC 301	Per Credit Hour	\$35.41	\$35.76
	ACC 302	Per Credit Hour	\$35.41	\$35.76
	ACC 324	Per Credit Hour	\$35.41	\$35.76
	ACC 356	Per Credit Hour	\$35.41	\$35.76
	ACC 357	Per Credit Hour	\$35.41	\$35.76
	ACC 360	Per Credit Hour	\$35.41	\$35.76
	ACC 395	Per Credit Hour	\$35.41	\$35.76
	ACC 399	Per Credit Hour	\$35.41	\$35.76
	ACC 403	Per Credit Hour	\$35.41	\$35.76
	ACC 407	Per Credit Hour	\$35.41	\$35.76
	ACC 410	Per Credit Hour	\$35.41	\$35.76
	ACC 418	Per Credit Hour	\$35.41	\$35.76
	ACC 457	Per Credit Hour	\$35.41	\$35.76
	ACC 475	Per Credit Hour	\$35.41	\$35.76
	ACC 490	Per Credit Hour	\$35.41	\$35.76
	ACC 507	Per Credit Hour	\$35.41	\$35.76
	ACC 508	Per Credit Hour	\$35.41	\$35.76
	ACC 516	Per Credit Hour	\$35.41	\$35.76
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College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Accounting (cont.)	ACC 520	Per Credit Hour	\$35.41	\$35.76
	ACC 555	Per Credit Hour	\$35.41	\$35.76
	ACC 590	Per Credit Hour	\$35.41	\$35.76
	AN 105	Per Credit Hour	\$35.41	\$35.76
Analytics	AN 250	Per Credit Hour	\$35.41	\$35.76
	AN 300	Per Credit Hour	\$35.41	\$35.76
	AN 303	Per Credit Hour	\$35.41	\$35.76
	AN 306	Per Credit Hour	\$35.41	\$35.76
	AN 320	Per Credit Hour	\$35.41	\$35.76
	AN 322	Per Credit Hour	\$35.41	\$35.76
	AN 324	Per Credit Hour	\$35.41	\$35.76
	AN 390	Per Credit Hour	\$35.41	\$35.76
	AN 395	Per Credit Hour	\$35.41	\$35.76
	AN 403G	Per Credit Hour	\$35.41	\$35.76
	AN 406G	Per Credit Hour	\$35.41	\$35.76
	AN 420G	Per Credit Hour	\$35.41	\$35.76
	AN 440G	Per Credit Hour	\$35.41	\$35.76
	AN 450G	Per Credit Hour	\$35.41	\$35.76
Business and Economics	MBA courses for students in other primary academic programs (e.g. pursuing dual degrees). Exempt Gatton Degree Programs from MBA Fee: MSACC - Accounting, MS Economics, MSF - Finance, MSSCM - Supply Chain, MS Marketing, MS HRMA (Human Resource Management and Analytics, GC - HRM (HR Graduate Certificate), PhD Business Administration (Accounting, Finance, Management, and Marketing) and PhD Economics	Per Credit Hour	\$250.00	\$252.50
Economics	ECO 101	Per Credit Hour	\$35.41	\$35.76
	ECO 201	Per Credit Hour	\$35.41	\$35.76
	ECO 202	Per Credit Hour	\$35.41	\$35.76
	ECO 301	Per Credit Hour	\$35.41	\$35.76
	ECO 311	Per Credit Hour	\$35.41	\$35.76
	ECO 312	Per Credit Hour	\$35.41	\$35.76
	ECO 327	Per Credit Hour	\$35.41	\$35.76
	ECO 365	Per Credit Hour	\$35.41	\$35.76
	ECO 367	Per Credit Hour	\$35.41	\$35.76

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Economics (cont.)	ECO 370	Per Credit Hour	\$35.41	\$35.76
	ECO 379	Per Credit Hour	\$35.41	\$35.76
	ECO 381	Per Credit Hour	\$35.41	\$35.76
	ECO 383	Per Credit Hour	\$35.41	\$35.76
	ECO 385	Per Credit Hour	\$35.41	\$35.76
	ECO 391	Per Credit Hour	\$35.41	\$35.76
	ECO 392	Per Credit Hour	\$35.41	\$35.76
	ECO 393	Per Credit Hour	\$35.41	\$35.76
	ECO 395	Per Credit Hour	\$35.41	\$35.76
	ECO 395-001	Per Credit Hour	\$35.41	\$35.76
	ECO 395-006	Per Credit Hour	\$35.41	\$35.76
	ECO 401	Per Credit Hour	\$35.41	\$35.76
	ECO 402	Per Credit Hour	\$35.41	\$35.76
	ECO 410	Per Credit Hour	\$35.41	\$35.76
	ECO 411	Per Credit Hour	\$35.41	\$35.76
	ECO 412	Per Credit Hour	\$35.41	\$35.76
	ECO 430G	Per Credit Hour	\$35.41	\$35.76
	ECO 450G	Per Credit Hour	\$35.41	\$35.76
	ECO 461	Per Credit Hour	\$35.41	\$35.76
	ECO 463	Per Credit Hour	\$35.41	\$35.76
	ECO 465G	Per Credit Hour	\$35.41	\$35.76
	ECO 467	Per Credit Hour	\$35.41	\$35.76
	ECO 471	Per Credit Hour	\$35.41	\$35.76
	ECO 472	Per Credit Hour	\$35.41	\$35.76
	ECO 473G	Per Credit Hour	\$35.41	\$35.76
	ECO 477	Per Credit Hour	\$35.41	\$35.76
	ECO 479	Per Credit Hour	\$35.41	\$35.76
	ECO 491G	Per Credit Hour	\$35.41	\$35.76
	ECO 499	Per Credit Hour	\$35.41	\$35.76
	ECO 590	Per Credit Hour	\$35.41	\$35.76
Finance	FIN 250	Per Credit Hour	\$35.41	\$35.76
	FIN 300	Per Credit Hour	\$35.41	\$35.76
	FIN 310	Per Credit Hour	\$35.41	\$35.76
	FIN 350	Per Credit Hour	\$35.41	\$35.76

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Finance (cont.)	FIN 357	Per Credit Hour	\$35.41	\$35.76
	FIN 358	Per Credit Hour	\$35.41	\$35.76
	FIN 359	Per Credit Hour	\$35.41	\$35.76
	FIN 360	Per Credit Hour	\$35.41	\$35.76
	FIN 395	Per Credit Hour	\$35.41	\$35.76
	FIN 405	Per Credit Hour	\$35.41	\$35.76
	FIN 410	Per Credit Hour	\$35.41	\$35.76
	FIN 423	Per Credit Hour	\$35.41	\$35.76
	FIN 430	Per Credit Hour	\$35.41	\$35.76
	FIN 432	Per Credit Hour	\$35.41	\$35.76
	FIN 435	Per Credit Hour	\$35.41	\$35.76
	FIN 440	Per Credit Hour	\$35.41	\$35.76
	FIN 445	Per Credit Hour	n/a	\$35.76
	FIN 452	Per Credit Hour	\$35.41	\$35.76
	FIN 464	Per Credit Hour	\$35.41	\$35.76
	FIN 465	Per Credit Hour	\$35.41	\$35.76
	FIN 470	Per Credit Hour	\$35.41	\$35.76
	FIN 475	Per Credit Hour	\$35.41	\$35.76
	FIN 480	Per Credit Hour	\$35.41	\$35.76
	FIN 485	Per Credit Hour	\$35.41	\$35.76
	FIN 490	Per Credit Hour	\$35.41	\$35.76
Management	B&E 102	Per Credit Hour	\$35.41	\$35.76
-	B&E 103	Per Credit Hour	\$35.41	\$35.76
	B&E 104	Per Credit Hour	\$35.41	\$35.76
	B&E 105	Per Credit Hour	\$35.41	\$35.76
	B&E 120	Per Credit Hour	\$35.41	\$35.76
	B&E 122	Per Credit Hour	\$35.41	\$35.76
	B&E 150	Per Course	\$35.41	\$35.76
	B&E 201	Per Credit Hour	\$35.41	\$35.76
	B&E 221	Per Credit Hour	\$35.41	\$35.76
	B&E 222	Per Credit Hour	\$35.41	\$35.76
	B&E 223	Per Credit Hour	\$35.41	\$35.76
	B&E 240	Per Credit Hour	\$35.41	\$35.76
	B&E 250	Per Credit Hour	n/a	\$35.76

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Management (cont.)	B&E 300	Per Credit Hour	\$35.41	\$35.76
	B&E 327	Per Credit Hour	\$35.41	\$35.76
	B&E 390	Per Credit Hour	\$35.41	\$35.76
	B&E 396	Per Credit Hour	\$35.41	\$35.76
	B&E 397	Per Credit Hour	\$35.41	\$35.76
	B&E 400	Per Credit Hour	\$35.41	\$35.76
	MGT 292	Per Credit Hour	\$35.41	\$35.76
	MGT 301	Per Credit Hour	\$35.41	\$35.76
	MGT 309	Per Credit Hour	\$35.41	\$35.76
	MGT 320	Per Credit Hour	\$35.41	\$35.76
	MGT 340	Per Credit Hour	\$35.41	\$35.76
	MGT 341	Per Credit Hour	\$35.41	\$35.76
	MGT 352	Per Credit Hour	\$35.41	\$35.76
	MGT 380	Per Credit Hour	\$35.41	\$35.76
	MGT 390	Per Credit Hour	\$35.41	\$35.76
	MGT 395	Per Credit Hour	\$35.41	\$35.76
	MGT 410	Per Credit Hour	\$35.41	\$35.76
	MGT 430	Per Credit Hour	\$35.41	\$35.76
	MGT 450	Per Credit Hour	\$35.41	\$35.76
	MGT 485	Per Credit Hour	\$35.41	\$35.76
	MGT 491	Per Credit Hour	\$35.41	\$35.76
	MGT 492	Per Credit Hour	\$35.41	\$35.76
	MGT 499	Per Credit Hour	\$35.41	\$35.76
	MGT 530	Per Credit Hour	n/a	\$35.76
Marketing	MKT 300	Per Credit Hour	\$35.41	\$35.76
-	MKT 303	Per Credit Hour	\$35.41	\$35.76
	MKT 306	Per Credit Hour	\$35.41	\$35.76
	MKT 309	Per Credit Hour	\$35.41	\$35.76
	MKT 310	Per Credit Hour	\$35.41	\$35.76
	MKT 315	Per Credit Hour	\$35.41	\$35.76
	MKT 320	Per Credit Hour	\$35.41	\$35.76
	MKT 324	Per Credit Hour	\$35.41	\$35.76
	MKT 325	Per Credit Hour	\$35.41	\$35.76
	MKT 330	Per Credit Hour	\$35.41	\$35.76
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Gatton Business and Economics (cont.) Marketing (cont.) MKT 351 Per Credit Hour \$35.41 \$35.76 MKT 350 Per Credit Hour \$35.41 \$35.76 MKT 390 Per Credit Hour \$35.41 \$35.76 MKT 390.3 Per Credit Hour \$35.41 \$35.76 MKT 390.3 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 410 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 435 Per Credit Hour \$35.41 \$35.76 MKT 436 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 445 Per Credit Hour \$35.41 \$35.76 MKT 445 Per Credit Hour \$35.41 \$35.76 MKT 445 <t< th=""><th>College/Unit</th><th>Course / Description</th><th>Assessment</th><th>2022-23</th><th>2023-24</th></t<>	College/Unit	Course / Description	Assessment	2022-23	2023-24
MKT 351 Per Credit Hour \$35.41 \$35.76 MKT 300 Per Credit Hour \$35.41 \$35.76 MKT 300-3 Per Credit Hour \$35.41 \$35.76 MKT 300-3 Per Credit Hour \$35.41 \$35.76 MKT 300-3 Per Credit Hour \$35.41 \$35.76 MKT 400 Per Credit Hour \$35.41 \$35.76 MKT 401 Per Credit Hour \$35.41 \$35.76 MKT 400 Per Credit Hour \$35.41 \$35.76 MKT 400 Per Credit Hour \$35.41 \$35.76 MKT 400 Per Credit Hour \$35.41 \$35.76 MKT 410 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 430 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 430 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 400	Gatton Business and Economics (cont.)				
MKT 355 Per Credit Hour \$33.41 \$33.76 MKT 390-3 Per Credit Hour \$33.41 \$35.76 MKT 390-3 Per Credit Hour \$33.41 \$35.76 MKT 300-3 Per Credit Hour \$33.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 435 Per Credit Hour \$35.41 \$35.76 MKT 445 Per Credit Hour \$35.41 \$35.76 Graduate School MKT 450 Per Credit Hour \$35.41 \$35.76 Graduate School Base dissertation fee Per Student \$75.00 \$75.00 Domestic application fee Per Student	Marketing (cont.)	MKT 340	Per Credit Hour	\$35.41	\$35.76
MKT 390 Per Credit Hour \$33.41 \$33.76 MKT 390-3 Per Credit Hour \$33.41 \$35.76 MKT 395 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 410 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 450 Per Credit Hour \$35.41 \$35.76 MKT 450 Per Credit Hour \$35.41 \$35.76 Graduate School MKT 450 Per Credit Hour \$35.41 \$35.76 Graduate School Base dissertation fee Per Student \$74.00		MKT 351	Per Credit Hour	\$35.41	\$35.76
MKT 390-3 MKT 395 Per Credit Hour \$35.41 \$33.76 MKT 395 Per Credit Hour \$35.41 \$33.76 MKT 403 Per Credit Hour \$35.41 \$33.76 MKT 406 Per Credit Hour \$35.41 \$33.76 MKT 406 Per Credit Hour \$35.41 \$33.76 MKT 420 Per Credit Hour \$35.41 \$33.76 MKT 420 Per Credit Hour \$35.41 \$33.76 MKT 420 Per Credit Hour \$35.41 \$33.76 MKT 430 Per Credit Hour \$35.41 \$33.76 MKT 440 Per Credit Hour \$35.41 \$33.76 MKT 440 Per Credit Hour \$35.41 \$33.76 MKT 450 Per Credit Hour \$35.41 \$33.76 Graduate School MKT 450 Per Credit Hour \$35.41 \$33.76 Graduate School Base dissertation fee Per Student \$74.00 \$74.00 Graduate School Base dissertation fee Per Student \$75.00 \$75.00 Cofaduate School <td></td> <td>MKT 355</td> <td>Per Credit Hour</td> <td>\$35.41</td> <td>\$35.76</td>		MKT 355	Per Credit Hour	\$35.41	\$35.76
MKT 395 Per Credit Hour \$35.41 \$35.76 MKT 403 Per Credit Hour \$35.41 \$35.76 MKT 406 Per Credit Hour \$35.41 \$35.76 MKT 400 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 430 Per Credit Hour \$35.41 \$35.76 MKT 430 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 450 Per Credit Hour \$35.41 \$35.76 MKT 450 Per Credit Hour \$35.41 \$35.76 MKT 450 Per Credit Hour \$35.41 \$35.76 Graduate School Per Credit Hour \$35.41 \$35.76 Graduate School Base thisestration fee Per Student \$74.00 \$74.00 Identational application fee Per Student \$15.00 \$150.00 \$150.00 \$150.00 \$150.00 \$200.00 <		MKT 390	Per Credit Hour	\$35.41	\$35.76
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MKT 406 Per Credit Hour \$35.41 \$35.76 MKT 410 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 420 Per Credit Hour \$35.41 \$35.76 MKT 430 Per Credit Hour \$35.41 \$35.76 MKT 445 Per Credit Hour \$35.41 \$35.76 MKT 440 Per Credit Hour \$35.41 \$35.76 MKT 450 Per Credit Hour \$35.41 \$35.76 MKT 500 Per Credit Hour \$35.41 \$35.76 Graduate School MKT 450 Per Credit Hour \$35.41 \$35.76 Graduate School Base dissertation fee Per Student \$41.00 \$14.00 Domestic application fee Per Student \$14.00 \$14.00 \$14.00 Clinical Lab Sciences MLS 465 Per Course \$150.00 \$150.00 Clinical Lab Sciences MLS 465 Per Course \$150.00 \$200.00		MKT 395	Per Credit Hour	\$35.41	\$35.76
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	Medical Laboratory Science		Per Student	\$200.00	\$200.00
		MLS 468	Per Student	\$200.00	\$200.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
Health Sciences (cont.)				
Medical Laboratory Science (cont.)	MLS 469	Per Student	\$200.00	\$200.00
	Application fee	Per Student	\$60.00	\$60.00
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
Physician Assistant Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
	Seat fee - tuition deposit for incoming students	Per Student	\$500.00	\$500.00
Honors				
Honors	Fall 2017 and subsequent cohorts	Per Semester	\$250.00	\$250.00
	Prior to fall 2017 cohorts	Per Semester	\$75.00	n/a
Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Libraries				
Overdue fines	Laptops - per hour per day	Per Student	\$10.20	\$10.20
	Periodicals - per item per day	Per Student	\$2.00	\$2.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Visiting student application fee	Per Student	\$75.00	\$75.00
Rural Health	Application fee	Per Student	\$50.00	\$50.00
	Distance learning-DPT students fall only year 1 and 3	Per Student	\$80.00	n/a
	Distance learning-DPT students fall only year 2	Per Student	\$130.00	n/a
	Distance learning-DPT students spring only year 1 and 3	Per Student	\$70.00	n/a
	Distance learning-DPT students spring only year 2	Per Student	\$120.00	n/a
	Distance learning-DPT students summer only year 1	Per Student	\$60.00	n/a
	Distance learning-DPT students summer only year 2	Per Student	\$40.00	n/a
Nursing				
Nursing	NUR 905	Per Course	\$51.00	\$51.00
	NUR 923	Per Course	\$74.00	\$74.00
	NUR 940	Per Course	\$84.00	\$84.00
	NUR 942	Per Course	\$203.00	\$203.00
	NUR 945	Per Course	\$84.00	n/a

College/Unit	Course / Description	Assessment	2022-23	2023-24
Nursing (cont.)				
Nursing (cont.)	NUR 955	Per Course	\$84.00	\$84.00
	NUR 960	Per Course	\$84.00	\$84.00
	NUR 961	Per Course	\$251.00	\$251.00
	NUR 962	Per Course	\$251.00	\$251.00
	NUR 965	Per Course	\$84.00	\$84.00
	Application fee for KaraTalent on Interview	Per Student	\$50.00	\$50.00
	SRNA program - with CPR training	Per Student	\$800.00	\$800.00
	SRNA program - without CPR training	Per Student	\$675.00	\$675.00
	Traditional BSN and 2nd degree BSN students	Per Student	\$614.00	\$620.00
Pharmacy				
Pharmacy	Application fee	Per Student	\$80.00	\$80.00
Public Health				
Public Health	MPH courses for students also pursuing PharmD	Per Credit Hour	\$200.00	\$200.00
Registrar				
Registrar	Diploma shipping - international	Per Student	n/a	\$25 - \$95
	Duplicate diploma	Per Student	\$25.00	\$25.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
Social Work				
Social Work	SW 444	Per Course	\$77.25	\$77.25
	SW 445	Per Course	\$77.25	\$77.25
	SW 640	Per Course	\$77.25	\$77.25
	SW 740	Per Course	\$77.25	\$77.25
	SW 741	Per Course	\$77.25	\$77.25
UK International Center				
International Affairs	Education abroad administrative fee	Per Student	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00
	F1/J1 immigration fee	Per Semester	\$100.00	\$100.00
	National Student Exchange (NSE) Application Fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) Program Fee	Per Student	\$50.00	\$50.00
	Sponsored student fee	Per Semester	\$150.00	\$150.00

College/Unit	Course / Description	Assessment	2022-23	2023-24
UK Online	·			
Distance Learning Fee	Assessed to graduate and professional students enrolled in courses offered through distance learning including online/Internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00
EVPFA				
Auxiliary Services				
Undergraduate Housing	Application fee	Per Student	\$50.00	\$50.00
Graduate/Family Apartments	Application fee	Per Student	\$50.00	\$50.00
Plus Account	Plus Account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00
	Plus Account fee per transaction to make a refund to an account	Per Student	\$5.00	\$5.00
University Financial Services				
Student Account Services	Credit card convenience fee	Per Transaction	2.25%	2.25%
	Late payment fee (remaining balance)	Per Month	1.50%	1.50%
	Installment payment plan enrollment fee			
	Standard plan (per semester, Fall and Spring)	Per Student	\$50.00	\$50.00
	Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students)	Per Student	\$100 - \$300	\$75.00
University Police				
University Police	Lanyard/Holder	Per Student	\$5.00	\$5.00
	Lost ID	Per Student	\$35.00	\$35.00
	Mobile Access	Per Student	\$25.00	\$25.00
	New ID	Per Student	\$20.00	\$20.00
	Replace ID	Per Student	\$20.00	\$20.00
EVPHA				
University Health Service	Health services provided on a "fee for service" basis	Per Student	\$5 - \$750	\$5 - \$750
	International student health insurance - fall	Per Student	\$1,033.09	\$1,033.09
	International student health insurance - only for those who enter the institution during the summer term	Per Student	\$677.74	\$677.74
	International student health insurance - spring and summer	Per Student	\$1,687.14	\$1,687.14
	Mental health patients who do not keep an appointment and do not cancel at least 24 hours in advance of scheduled appointment	Per Student	\$21.00	\$21.00

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

236 TOTAL PROJECTS

ACADEMICS: 66

AND COMMUNITY: 65

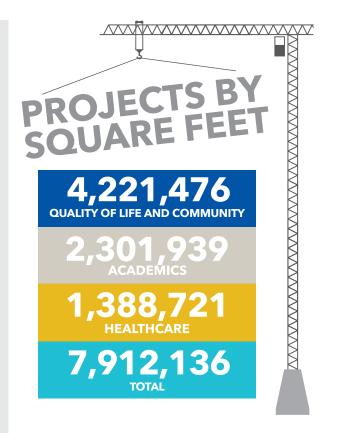
HEALTHCARE: 54

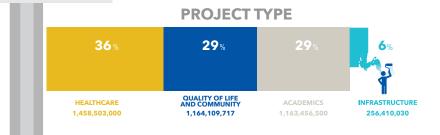
INFRASTRUCTURE: 51

In July 2011, the University of Kentucky initiated a much-needed and timely modernization of its facilities to enhance the student experience and to ensure accessibility.

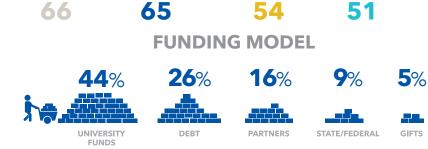
This campus transformation of more than \$4,042,479,247 encompasses a total of 236 projects and 7.9 million square feet.

This 2023-24 Capital **Projects Underway** section includes those projects in progress as of May 2023, costing at least \$1 million. All projects have been authorized by the Kentucky **General Assembly. The** Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation 8:2.





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QUALITY OF LIFE

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS



CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Asset Preservation Pool

Legislative Authorization Not to Exceed: \$200,456,000 (\$154,196,000 State Bonds + \$45,260,000 Agency Bonds) UK Board of Trustees' Approved Scope: \$100,228,000 (\$77,098,000 State Bonds + \$23,130,000 Agency Bonds)

The Asset Preservation Pool capital project is a multi-phase effort to preserve existing campus buildings and enabling infrastructure so that they continue to serve their intended functions well into the future. This first phase will include improvements to the 5th floor of the Multi-disciplinary Science Building, design renovations of White Hall Classroom Building, renovations to Pence Hall and Miller Hall, renovate two floors of the Patterson Office Tower, renovations to Peterson Service Building, and campus utility infrastructure and building systems projects.

Facilities Renewal/Modernization Pool

Phase I Legislative Authorization Not to Exceed:	\$ 60,000,000 Agency Bonds
Phase I UK Board of Trustees' Approved Scope:	\$ 60,000,000 Agency Bonds
Phase II Legislative Authorization Not to Exceed: Phase II UK Board of Trustees' Approved Scope:	\$250,000,000 (\$125,000,000 Agency Bonds + \$125,000,000 Agency Funds) \$ 62,000,000 Agency Bonds
Phase III Legislative Authorization Not to Exceed:	\$375,000,000 (\$250,000,000 Agency Bonds + \$125,000,000 Agency Funds)
Phase III Board of Trustees' Approved Scope:	\$ 74,000,000 Agency Bonds

This project is a multi-phase effort to renew and modernize buildings that make up the core of campus. Phase I, initiated October 2017, restored and revitalized two prominent buildings within the campus core. The effort encompassed the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Phase II initiated February 2019, continued the renovation of the Chemistry-Physics Building; renovated the 18th floor of Patterson Office Tower and Frazee Hall; and began the first phase of renovation of the White Hall Classroom Building. Phase II also included the design of the Reynolds Warehouse #1 to create academic space; a study of the Quad (Bowman, Bradley, Breckinridge, and Kinkead Halls); and necessary enabling infrastructure projects. Phase III, initiated June 2022, continues our renewal and modernization efforts in the following facilities: Barnhart Building, Memorial Hall, Frazee Interior, Reynolds Building #1, Memorial Coliseum and Scovell Hall as well as various enabling infrastructure projects.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Construct Health Education Building – Design Phase

Legislative Authorization Not to Exceed: \$380,000,000 (\$250,000,000 State Bonds + \$50,000,000 Agency Bonds + \$30,000,000 Agency Funds + \$50,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$ 30,000,000 Agency Funds

This project will design an approximately 380,000 square feet state of the art facility to include classrooms, simulation suites, conference rooms and office and support space for the colleges of Medicine, Public Health, Health Sciences and Nursing. The design phase, initiated May 2021, is nearly complete with the initiation of the Construction Phase planned for June 2023.

Upgrade/Renovate/Expand Research Labs – Biosafety Lab Renovation

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 4,000,000 Agency Funds

This project will retrofit approximately 4,200 square feet in the Health Sciences Research Building and will include reconfiguration of the existing space to accommodate a large, shared laboratory space. The project will add a dedicated rooftop air handling unit and all necessary infrastructure to accommodate such. This project was initiated June 2022 and is expected to be completed September 2023.

Upgrade/Renovate/Expand Research Labs – EduceLab

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 8,000,000 Agency Funds

This project includes the reconfiguration of approximately 14,400 square feet of space within the William S. Webb Museum to accommodate the newly established EduceLab program which focuses on a highly specialized heritage science laboratory to provide digital restoration processes as they relate to the study of cultural heritage. This project was initiated September 2022 and is expected to be completed November 2023.

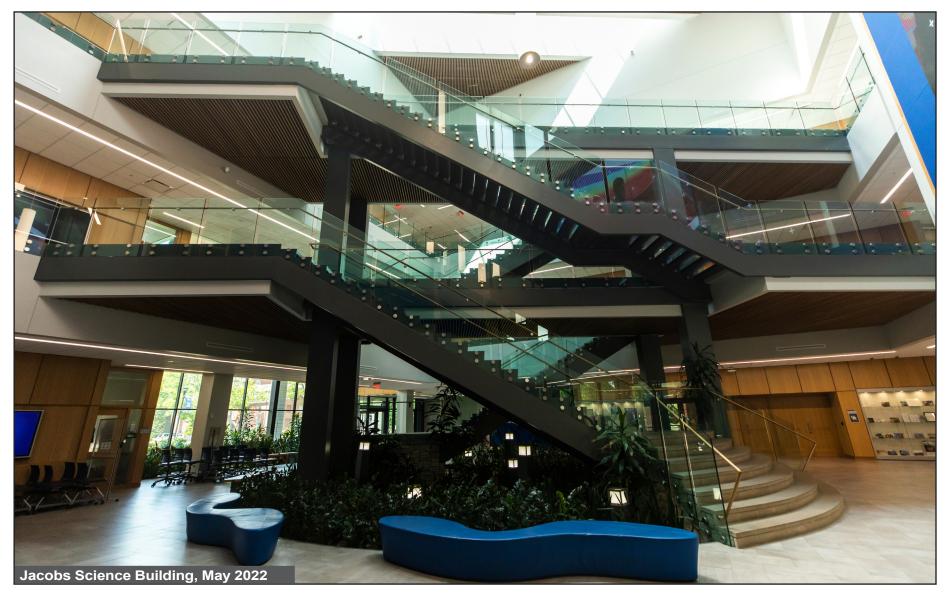
Improve Jacobs Science Building

Legislative Authorization Not to Exceed: \$35,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$30,000,000 Agency Funds

This project will fit out approximately 34,000 gross square feet of shelled space in the Jacobs Science Building and will include classroom space and lab spaces. This project was initiated June 2022 and is expected to be completed July 2024.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS



CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Improve Funkhouser Building – Design Phase

Legislative Authorization Not to Exceed: \$30,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$12,000,000 Agency Funds

The Funkhouser Building is envisioned as a gateway facility for the College of Engineering as well as the core of campus. This project will initiate the design phase of renovation of existing space, selective demolition, and a major addition to the building that altogether will provide approximately 175,000 square feet of innovative and flexible learning space. The design phase of the project was initiated June 2022 and is expected to be completed June 2024. Additional Board approval will be required to initiate the construction phase.

Improve Center for Applied Energy Research Facilities – Carbon Fiber Development Facility

Legislative Authorization Not to Exceed: \$20,000,000 (\$17,500,000 Agency Funds + \$2,500,000 Federal Funds) UK Board of Trustees' Approved Scope: \$3,500,000 (\$1,000,000 Agency Funds + \$2,500,000 Federal Funds)

This project will construct an approximately 5,000 square foot laboratory building to serve as a pilot-scale process development unit for the conversion of coal to high-value carbon products. The new laboratory will be located at the Center for Applied Energy Research (CAER) adjacent to the Spinline and Pitch Lab buildings. In partnership with the Oak Ridge National Laboratory, the CAER will produce high-value carbon fiber from raw coal at the largest scale in the United States. This project was initiated February 2020 and is expected to be completed when the federal funds become available.



CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Construct Beam Institute

Legislative Authorization Not to Exceed: \$20,000,000 (\$19,875,000 Agency Funds + \$125,000 Private Funds) UK Board of Trustees' Approved Scope: \$9,525,000 (\$9,400,000 Agency Funds + \$125,000 Private Funds)

This project will construct two facilities. The first will be a new 8,500 gross square foot facility to support the College of Agriculture, Food and Environment's (CAFE) Kentucky Spirits Research Institute program. This new facility will include a spirits laboratory, large conference/seminar space, classrooms, offices, and a public reception space and was initiated June 2020. The second facility will be a Spirits Maturation Research and Barrel Storage facility which will support CAFE's bourbon whiskey production research and maturation science. The maturation facility was initiated May 2021. Both facilities will be completed early summer 2023.

Emergency Replacement of Princeton Ancillary Buildings

Legislative Authorization Not to Exceed: \$10,000,000 Insurance Reimbursement Proceeds UK Board of Trustees' Approved Scope: \$10,000,000 Insurance Reimbursement Proceeds

On December 10, 2021, the Grain and Forage Center of Excellence and Princeton Research Farm received a direct hit from an EF04 tornado with sustained winds of an estimated 190 MPH. The devastation included the destruction of most of the research facilities and the Grain and Forage Center building. The devastation also included the destruction of several ancillary buildings and several small houses used for visiting staff, a farm shop, and a field processing building. This project consolidates operations and services into three new buildings which will include a residence hall, farm shop, and a field processing building. This project was initiated December 2022 and is expected to be completed by January 2025.

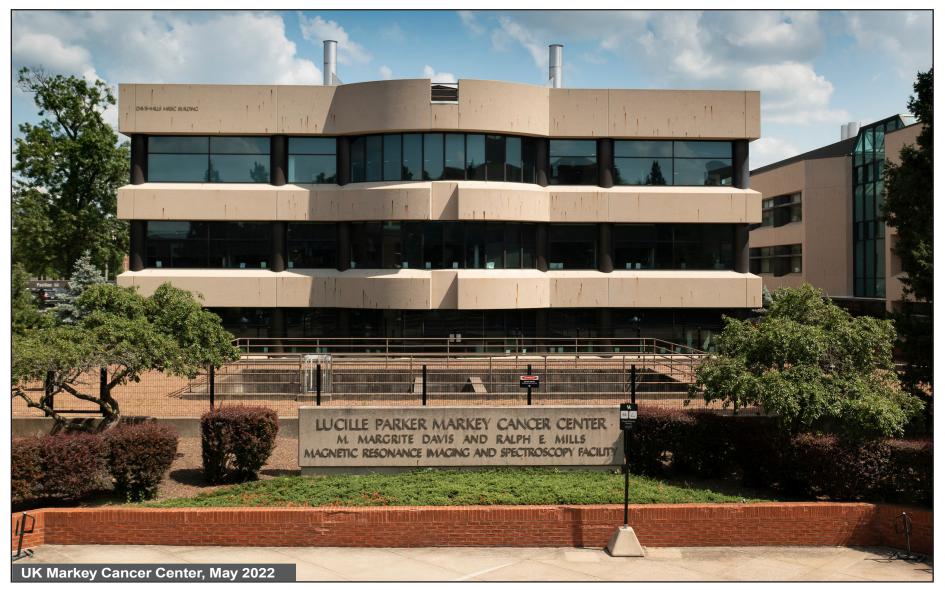
Emergency Replacement of the Grain and Forage Center of Excellence

Legislative Authorization Not to Exceed: \$3,000,000 Insurance Reimbursement Proceeds UK Board of Trustees' Approved Scope: \$3,000,000 Insurance Reimbursement Proceeds

On December 10, 2021, the Grain and Forage Center of Excellence and Princeton Research Farm received a direct hit from an EF04 tornado with sustained winds of an estimated 190 MPH. The devastation included the destruction of most of the research facilities and the Grain and Forage Center building. This project will replace the Grain and Forage Center of Excellence. This project was initiated April 2022 and is expected to be completed May 2025.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

HEALTH CARE



CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

HEALTH CARE

Construct UK HealthCare Cancer Treatment Center/Ambulatory Outpatient Center

Legislative Authorization Not to Exceed: \$550,000,000 (\$500,000,000 Agency Funds + \$50,000,000 Private Funds) UK Board of Trustees' Approved Scope: \$500,000,000 Agency Funds

This project will construct a new Cancer Treatment and Ambulatory Surgery Center that will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer specific services. This project was initiated May 2021 and is expected to be completed spring 2027.

Improve UK HealthCare Facilities – UK Chandler Hospital

Legislative Authorization Not to Exceed: \$310,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 82,000,000 Agency Funds

This project will include various upgrades and improvements for the Albert B. Chandler Hospital to include the following: renovation of approximately 34,000 gross square feet of active clinical space on the third floor of Pavilion HA in the Mother Baby and Labor and Delivery Units; establish space for advanced endoscopy services on the first floor of Pavilion A in the Interventional Services Suite; create an observation unit in space adjacent to the existing Pavilion A Emergency Department; and complete the operating room expansion project using 15,000 square feet of shelled space adjacent to the existing operating rooms and pre-op/post-op rooms on the second floor of Pavilion A. This project was initiated April 2023 and is expected to be bid summer 2023.

Replace UKHC IT Systems I – Single Enterprise Electronic Health Records

Legislative Authorization Not to Exceed: \$280,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$280,000,000 Agency Funds

This project will replace the current electronic health records system with a fully integrated patient centric electronic single enterprise platform to modernize UK HealthCare's digital infrastructure. This project was initiated April 2019 and Phase III of the project is expected to be completed June 2025.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

HEALTH CARE

Construct/Improve Medical/Administrative Facility 1 – UKHC Medical Office Building – Design Phase

Legislative Authorization Not to Exceed: \$250,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$180,000,000 Agency Funds

This project will initiate the design phase of a medical office building at the new UKHC Hamburg campus. This comprehensive outpatient medical center will be the first phase of a potential multi-phased project at this new campus. This project was initiated April 2023 and is expected to be bid summer 2023. Additional Board approval will be required to initiate the construction phase.



Hamburg Medical Office concept, April 2023

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

Construct/Improve Medical/Administrative Facility 3 – UKHC Expand Patient Care Facility – Design Phase

Legislative Authorization Not to Exceed: \$200,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$180,000,000 Agency Funds

This project will initiate the design phase of an expansion of the patient care facility to accommodate additional inpatient beds and clinical support services at the Chandler campus. This project was initiated April 2023 and is expected to be bid summer 2023. Additional Board approval will be required to initiate the construction phase.

Improve Sanders-Brown Center on Aging/Neuroscience Facilities

Legislative Authorization Not to Exceed: \$63,000,000 (\$14,000,000 State Bonds + \$35,000,000 Agency Funds + \$14,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$28,000,000 (\$14,000,000 State Bonds + \$14,000,000 Agency Funds)

This project will improve and modernize two connected four-story buildings occupied by the Sanders-Brown Center on Aging. This project was initiated September 2021 and will be completed March 2025.

Construct/Expand/Renovate Ambulatory Care – UKHC (PAV HA)

Legislative Authorization Not to Exceed: \$20,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,400,000 (\$600,000 Agency Funds + \$3,800,000 Private Funds)

This project will renovate and improve approximately 7,000 square feet of space on the ground level of the Albert B. Chandler Hospital Pavilion HA to provide three sleep study rooms, three forensic exam rooms, consult spaces and staff spaces. The goal is to provide a "pediatric friendly" sleep study space to better serve the needs of pediatric patients. This project was initiated May 2021 and is expected to be completed January 2024.

Renovate/Improve Nursing Units – UKHC – Adolescent Behavioral Health

Legislative Authorization Not to Exceed: \$7,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$6,000,000 Agency Funds

This project will relocate Adolescent Behavioral Health from UK Good Samaritan Hospital to Albert B. Chandler Hospital to better align with services available at the Kentucky Children's Hospital (also located within the Albert B. Chandler Hospital). This project was initiated September 2020 and is expected to be completed June 2023.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

Construct Medical/Administrative Facility 3 – UKHC New Emergency, Imaging, Main Entrance King's Daughters Medical Center Main Campus

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

Royal Blue Health Board Approved Scope: \$144,000,000 Agency Funds

This project will expand the King's Daughters Hospital facility to add a new Emergency Department space. Additionally, this expansion will accommodate the relocation and consolidation of the Imaging Department from five different locations into one. The project will also create a new main entrance to the hospital with improved parking to better serve patients and visitors. The first floor of the expansion will be connected to the existing Patient Tower II and Medical Plaza B buildings. This project was initiated prior to member substitution in December 2022 and is expected to be completed December 2024.

Improve Medical Facility I – UKHC Sterile Processing Department 2nd Floor King's Daughters Medical Center Main Campus

Legislative Authorization Not to Exceed: \$25,000,000 Agency Funds

Royal Blue Health Board Approved Scope: \$11,000,000 Agency Funds

This project will construct space for the Sterile Processing Department on the second floor of the King's Daughters Hospital to consolidate and relocate the entire department into one area. This will allow growth for increased volume in the operating rooms and will allow the Sterile Processing Department to monitor all patient tracking of operating room items and devices. This project was initiated prior to member substitution in December 2022 and is expected to be completed December 2023.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

QUALITY OF LIFE AND COMMUNITY



CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

QUALITY OF LIFE AND COMMUNITY

Construct/Improve Greek Housing – Delta Gamma

Legislative Authorization Not to Exceed: \$72,000,000 (\$36,000,000 Agency Funds + \$36,000,000 Private Funds) UK Board of Trustees' Approved Scope: \$7,500,000 Private Funds

This project will construct a new 13,000 square foot house for the Delta Gamma fraternity which has been a part of the University of Kentucky for over 59 years. The new facility will house members in two to four person suites and will include an ADA-accessible suite. Additionally, the facility will include living and dining areas, a commercial kitchen, laundry area, study room, housemother's apartment, and a sunroom. This project was initiated December 2022 and will be completed December 2023.

Construct Indoor Track

Legislative Authorization Not to Exceed: \$20,000,000 Private Funds UK Board of Trustees' Approved Scope: \$20,000,000 Private Funds

This project will construct a new indoor track and field practice facility adjacent to the Outdoor Track and Field Facility and Shively Sports Complex. This new facility will primarily serve the Men's and Women's Track and Field programs and include approximately 2,500 gross square feet of fully conditioned storage space for the UK Band program. This project was initiated February 2022 and is expected to be completed November 2023.

Improve Athletics Facility 2 – Nutter Fieldhouse

Legislative Authorization Not to Exceed: \$10,000,000 Private Funds UK Board of Trustees' Approved Scope: \$5,000,000 Private Funds

This project will improve and renovate the Nutter Fieldhouse to create a football-focused environment while also enhancing student safety. This project was initiated February 2022 and is expected to be completed December 2023.

Construct/Improve Swimming Pools – 4-H Camps

Legislative Authorization Not to Exceed: \$5,000,000 Federal Funds UK Board of Trustees' Approved Scope: \$5,000,000 Federal Funds

Kentucky 4-H Summer Camp is organized by the university's local county extension offices with four camping locations serving 25,000 guests annually. This project will improve and/or replace aging swimming pools at all four of the 4-H camps throughout the Commonwealth. This project was initiated December 2022 and will be completed May 2024.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE



Improve Parking and Transportation System – Parking Structure #2 Renovations

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 8,000,000 Agency Funds

This project will improve Parking Structure #2 and will include façade repairs, stair tower expansion, elevator upgrades, and other improvements. This project was initiated September 2022 and will be completed March 2024.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Campus Parking & Transportation System – 2023 Maintenance

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will complete the fifth-year work of the Master Maintenance Plan for the Campus Parking Facilities commissioned in 2018. Work on the various structures will include installation of supporting steel, completion of concrete repairs, installation of surface coatings, completion of masonry repairs, painting as required, and other miscellaneous work that will extend the life and serviceability of the various parking structures. This project is currently in the bid process.

Improve Parking and Transportation Systems 1 – UKHC Expand Parking Structure #8

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$60,000,000 Agency Funds

This project will expand the existing Parking Structure #8 to the west, adding approximately 700 parking spaces and will include associated site work and stormwater detention systems. The construction phase of this project was initiated December 2022 and will be completed February 2024.

Repair/Upgrade/Expand Central Plants – Cooling Plant #1 Tower Replacement

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$15,000,000 Agency Funds

This project will replace existing cooling towers at Cooling Plant #1. This utility plant is one of five that are integrated in a shared utility distribution system which means that any facility connected to UK's system can be served by any of these plants. This project was initiated June 2019 and Phase 4 of the project is expected to be completed June 2023.

Repair/Upgrade/Expand Central Plants – Expand Central Plant – Design Phase

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$4,000,000 Agency Funds

This project will design the needed infrastructure components for the expansion of the central plant necessary to support the university. This project was initiated September 2021 and is expected to be completed November 2023. Additional Board of Trustees' approval will be required to initiate the construction phase.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Building Systems – UKHC – Two Air Handling Units (PAV H)

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 6,000,000 Agency Funds

This project will replace two existing air handling units and their controls in the Albert B. Chandler Hospital Pavilion H. This project was initiated October 2020 with a scope of \$4,000,000. The revised scope of \$6,000,000 was approved by the Board of Trustees in September 2021 and this project is expected to be completed June 2023.

Improve Building Systems – UKHC Good Samaritan Hospital Emergency Generator

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 2,800,000 Agency Funds

This project will add a new interior 750kVA generator and connect it in parallel with the existing two generators to better support UK Good Samaritan Hospital. The new third generator will be redundant and allow for routine maintenance without compromising the emergency operation of the hospital. This project was initiated December 2022 and will be completed February 2024.

Improve Building Systems – UKHC Replace AHU #3 at Pavilion WH

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the existing air handling unit (AHU) #3 at Pavilion WH (Marylou Whitney and John Hendrickson Cancer Facility for Women). This project was initiated December 2022 and will be completed December 2023.

Improve Building Shell Systems – Peterson Service Building Window Replacement

Legislative Authorization Not to Exceed: \$40,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$1,500,000 Agency Funds

This project will replace the single pane, failing and inoperable windows in the Peterson Service Building with more weather-tight, functional and energy-efficient windows. This project was initiated December 2021 and is expected to be completed June 2023.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Building Shell Systems – William T. Young Library Roof Replacement

Legislative Authorization Not to Exceed: \$40,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the roof and construct a platform that will allow for future maintenance of the cupola from the exterior of the William T. Young Library. This project was initiated December 2021 and is expected to be completed late spring 2023.

Acquire/Improve Elevator Systems – UKHC Parking Structure #8

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$1,500,000 Agency Funds

Parking Structure #8, which is attached to the Albert B. Chandler Hospital via a bridge connection, was originally constructed with one shell elevator shaft. UK HealthCare has seen a steady increase in volume in this structure which has put a stressor on the existing elevators. This project will outfit the vacant elevator shaft with a new elevator to improve flow and reduce wait times. This project was initiated September 2022 and will be completed February 2024.

Acquire/Improve Elevator Systems – UKHC Kentucky Clinic

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$1,100,000 Agency Funds

This project will upgrade and modernize two existing traction elevators in the Kentucky Clinic Building. This project was initiated December 2022 and is being rebid.

Acquire/Improve Elevator Systems – UKHC Modernize Three Elevators at PAV WH

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$1,200,000 Agency Funds

This project will upgrade and modernize three existing elevators located in the Albert B. Chandler Hospital Pavilion WH. This project includes cab upgrades as well as equipment replacements. This project was initiated December 2022 and will be completed December 2024.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Seaton Center – Life Safety Upgrades

Legislative Authorization Not to Exceed: \$6,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$1,600,000 Agency Funds

This project will design and install a fire suppression sprinkler system to include all piping, valves, and flow-tamper switches per Kentucky Building Code Requirements in the Seaton Center. This project was initiated April 2023 and will be completed June 2024.

Improve Margaret King Library – Replace Substation and Electrical Upgrades

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$2,500,000 Agency Funds

This project will replace the substation, transformer and switchboard and perform various electrical upgrades to the Margaret I. King Library. This project was initiated September 2022 and will be completed March 2024.

Improve W.T. Young Facility – Modernize Four Elevators

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds UK Board of Trustees' Approved Scope: \$1,500,000 Agency Funds

This project will upgrade and modernize four elevators located in the William T. Young Library. This project was initiated December 2022 and is expected to be bid summer 2023.

Emergency Replacement of Air Handling Unit Coils

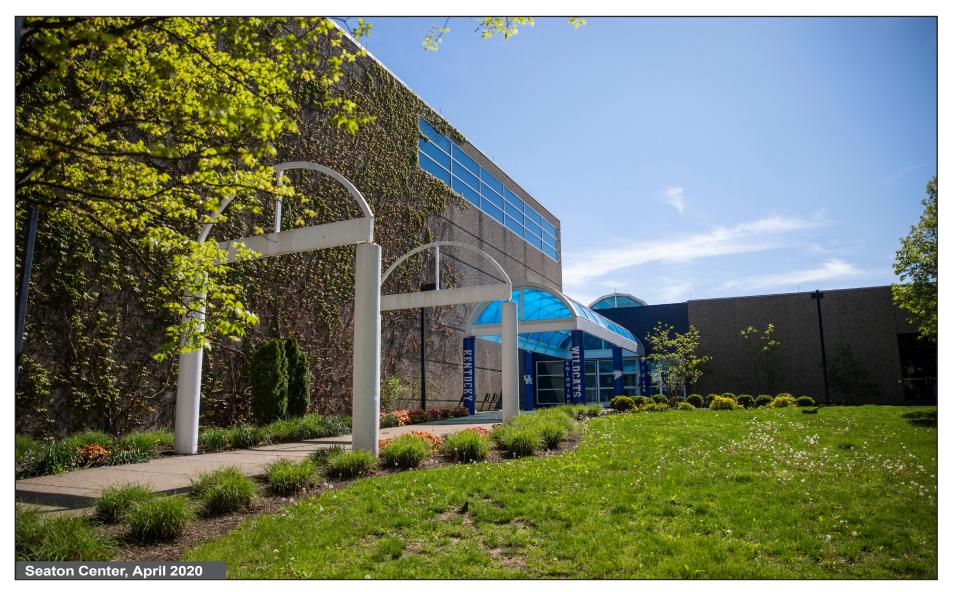
Legislative Authorization Not to Exceed: \$4,500,000 Agency Funds

UK Board of Trustees' Approved Scope: \$4,500,000 Agency Funds

On the evening of December 23, 2022, a combination of severely cold temperatures and power outages created conditions that led to the freezing and rupture of cooling and heating coils within 31 air handlers in several buildings. This project will replace the broken coils with new, freeze-proof coils in all the air handling units. This project was initiated April 2023 and is expected to be bid summer 2023.

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE



- ACADEMIC PROGRAM an instructional program leading to an associate, bachelor, master, doctorate, or professional practice degree or resulting in credits that can be applied to one of these degrees.
- ACADEMIC SUPPORT a functional expense category for funds allocated to provide support services for the university's primary mission of instruction, research and public service. Academic support includes museums and galleries, audiovisual services, academic computing support, ancillary support, academic administration, academic personnel development and course and curriculum development.
- AFFILIATED CORPORATION a corporate entity over which the university exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the university. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc. and UK Research Foundation.
- AGENCY BONDS debt instruments for which the debt service is paid by the university from agency funds.
- AGENCY FUNDS a definition used by the Commonwealth of Kentucky to designate institutional funds (excludes state appropriations and federal funds).

- APPLICATION FEE the amount of money that an institution charges for processing a student's application for admittance to the institution. This amount is not creditable toward tuition or required fees, nor is it refundable if the student is not admitted to the institution.
- ASSETS physical items (tangible) or rights (intangible) that have value and that are owned by the institution. Assets are useful to the institution because they are a source of future services or because they can be used to secure future benefits.
- AUXILIARY ENTERPRISES Self-supporting (revenues equal or exceed expenses) entities that sell goods or services to students, faculty and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Examples include housing, dining, transportation services, athletics and student health services.
- AUXILIARY FUNDS Self-sustaining funds generated by entities for providing goods or services to university customers.
- BUDGET an estimate of income and expenditure for a set period of time.
- CAPITAL APPROPRIATIONS non-operating revenues appropriated to an institution by a governmental entity with the requirement that the funds be used primarily to acquire, construct or improve capital assets, including buildings, land, equipment and similar capital assets.

- CAPITAL ASSETS tangible or intangible assets that are capitalized under an institution's capitalization policy; some of these assets are subject to depreciation. These assets consist of land and land improvements, buildings, building improvements, machinery, equipment, infrastructure and all other assets that are used in operations and have initial useful lives extending beyond one year.
- CAPITAL GRANTS AND GIFTS revenues, other than capital appropriations, where a funding source external to the institution specifies that the funds be used primarily to acquire, construct or improve capital assets. Includes gifts designated for a capital project.
- CAPITAL OUTLAY The exchange of values involved in acquiring land, buildings, equipment or other permanent properties, or in their construction, development or permanent improvement.
- CAPITAL PROJECT the construction, reconstruction, acquisition, or structural maintenance of buildings or real property with a scope equal to or greater than \$1,000,000.
- CAPITAL TRANSFERS the transfer of funds to the plant fund group for capital projects and renewal and replacement reserves.
- CLINICAL OPERATIONS expenses that are associated with physician-based services.
- COUNTY APPROPRIATIONS funds received from local governments to support cooperative extension services.

UNIVERSITY OF KENTUCKY

- DEBT SERVICE the payment of interest, principal and required contributions to reserves related to the future retirement of lawfully incurred debt.
- DESIGNATED FUNDS unrestricted general funds designated for a specific purpose by the governing board.
- DISTANCE LEARNING a formal educational process in which most of the instruction occurs when students and instructors are not in the same place. Instruction may be synchronous or asynchronous. A distance learning course may use the Internet; one-way and two-way transmissions through open broadcast, closed circuit, cable, microwave, broadband lines, fiber optics, satellite, or wireless communications devices; audio conferencing; or DVD's and CD-ROMs.
- ENDOWMENT INCOME income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.
- FALL COHORT a group of students entering in a fall term established for tracking purposes. This includes all undergraduate students who enter an institution as full-time, first-time degree, or certificate seeking, during the fall term of a given year.
- FEDERAL APPROPRIATIONS funds received from the federal government to support the land grant missions of research and extension.

FEDERAL GRANTS – transfers of money or property from the federal government to the university without a requirement to receive specific results in return. These grants may fund research, or they may be in the form of student financial aid.

FIRST-TIME STUDENT (UNDERGRADUATE) - a

student who has no prior postsecondary experience attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school).

- FIXED ASSETS assets that cannot readily be turned into cash without disrupting the operation of the institution. Fixed assets also include intangible assets consisting of certain nonmaterial rights and benefits of an institution, such as patents, copyrights, trademarks and goodwill.
- FRINGE BENEFITS employer provided non-wage compensation to employees such as coverage and contributions for health and life, retirement, social security, disability and workers compensation.
- FUND BALANCES the cumulative remaining balances from the previous fiscal years.

- GENERAL FUNDS unrestricted resources that are available for allocation in support of instruction, instructional support, general administration and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations and investment income.
- GIFTS, GRANTS AND CONTRACTS funding received as donations, contributions and awards or contractual agreements to perform a service.
- GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) – the independent organization that establishes accounting and financial reporting standards for U.S. state and local governments.
- INSTITUTIONAL SUPPORT a functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, public relations and development.
- INSTRUCTION a functional expense category that includes expenses of the colleges, schools, departments and other instructional units of the institution. Expenses for departmental research and public service, which are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education and regular, special and extension sessions.

UNIVERSITY OF KENTUCKY

- INVESTMENT INCOME includes interest and dividends from short-term and overnight investments not reported under an endowment or any other non-expendable fund income.
- LAND-GRANT INSTITUTION a land-grant college or university is an institution that has been designated by its state legislature or Congress to receive the benefits of the Morrill Acts of 1862 and 1890. The original mission of these institutions, as set forth in the first Morrill Act, was to teach agriculture, military tactics and the mechanical arts as well as classical studies so that members of the working classes could obtain a liberal, practical education.
- LIBRARIES a functional expense category that includes expenses for all activities that directly support the collection, cataloging, storage and distribution of published materials in support of an institution's academic programs.

LOCAL GOVERNMENT GRANTS AND CONTRACTS

- funds from local government agencies that are used for training programs and similar activities; funds are received under the terms of a grant or contract.
- MANDATED PROGRAM a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agricultural experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution or executive order; and funded primarily with state appropriations.

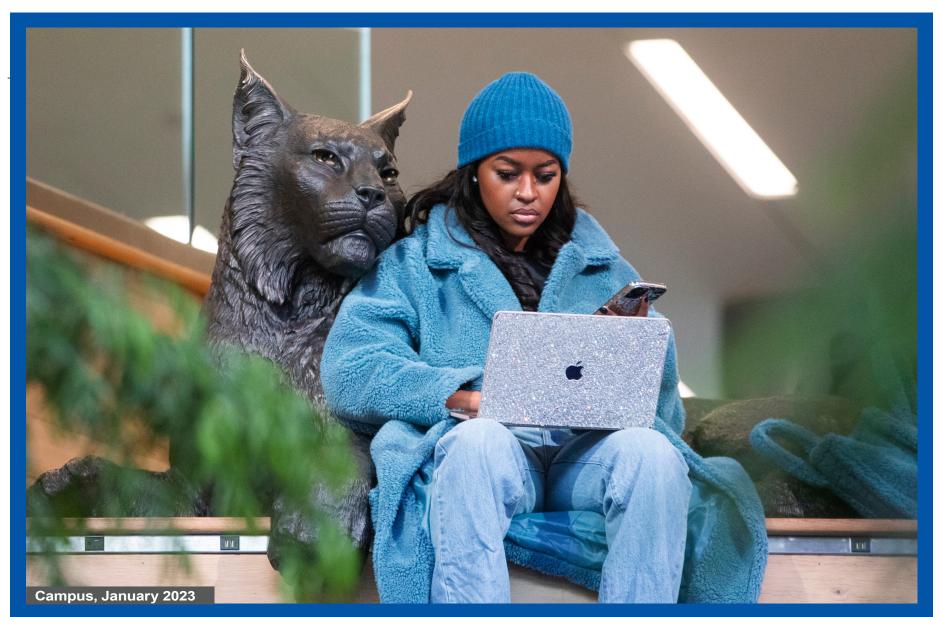
- MANDATORY STUDENT FEES fees assessed to students regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a specific program or course (e.g., music, nursing and engineering) or administrative fees (e.g., late registration).
- MANDATORY TRANSFERS funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).
- NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, (e.g., Kentucky Medical Services Foundation, Inc.)
- NON-RECURRING FUNDS "one-time" funds, (e.g., Fund Balances).
- ON-CAMPUS COURSE a course that requires regular or periodic physical attendance on campus for instruction or assessment. The delivery mode(s) for an on-campus course may include traditional classroom, hybrid (e.g., traditional classroom and Internet, web-based), compressed video or satellite courses.
- ONLINE COURSE a course that is taught through the Internet, sometimes referred to as a web-based or web-delivered course. Online courses may be based on synchronous or asynchronous instruction and are a form of distance learning.

- OPERATING EXPENSES non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to, supplies, travel, telecommunications and subscriptions.
- OPERATION AND MAINTENANCE funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety and security, building, landscape and grounds maintenance.
- ORIGINAL PROPOSED BUDGET the planned budget for the upcoming fiscal year.
- OTHER FEES fees charged to students for a specific use or purpose, (e.g., course fees, lab fees, program fees, etc.).
- PERSONNEL SERVICES includes funds for salaries, wages and benefits.
- PUBLIC SERVICE a functional expense category that includes expenses incurred to provide noninstructional services beneficial to individuals outside the institution.
- RECHARGES/PASS THRUS recharge funding comes from service centers that provide goods and/or services primarily to university departments for a fee based on actual incurred costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another account.

- RECURRING FUNDS funds that are received each fiscal year, such as state appropriations and tuition and fees income.
- RESEARCH a functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.
- RESTRICTED FUNDS funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state research grants and financial aid, and gifts.
- RETENTION RATE a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For fouryear institutions, this is the percentage of first-time degree-seeking undergraduates from the previous fall semester who are enrolled in the current fall semester.
- REVISED BUDGET the original budget as amended with recurring changes approved by the Board of Trustees.

- SALARIES AND WAGES amounts paid as compensation to employees - faculty, staff, parttime, full-time, regular and temporary employees and students. This includes regular or periodic payments to a person for the regular or periodic performance of work or a service and payments to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).
- SALES AND SERVICES includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics and dairy products.
- SCHOLARSHIPS grants-in-aid, trainee stipends or other monetary awards given to students.
- STATE APPROPRIATIONS includes funds received from or made available to an institution through acts of a state legislature. These do not include governmental grants or contracts.
- STATE BONDS debt instruments for which the Commonwealth of Kentucky pay the debt service.

- STATE GOVERNMENT GRANTS AND CONTRACTS
 - funds from state government agencies that are used for training programs, research projects and similar activities; funds are received under the terms of a grant or contract.
- STUDENT SERVICES a functional expense category that includes funds allocated for student services administration, counseling and career guidance, financial aid administration, student admission and student records.
- TRANSFERS the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).
- TUITION AND FEES student charges related to instruction. Charges for room, dining and other services rendered by auxiliary enterprises are not included in this category.
- UNDESIGNATED FUNDS general funds generated mainly from state appropriations, tuition and investment income that are used at the discretion of the university administration.



UNIVERSITY OF KENTUCKY | OPERATING AND CAPITAL BUDGET | FY 2023-24

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