

University of Kentucky
2004-2006 Capital Related Budget Authorizations

UNIVERSITY OF KENTUCKY

001. Major Item of Equipment Pool		
Restricted Funds	75,000,000	-0-
002. Construct Gatton Building Complex - Design		
Restricted Funds	4,500,000	-0-
003. Construct Law School Building - Design		
Restricted Funds	4,000,000	-0-
004. Purchase/Renovate Facility for College of Design		
Restricted Funds	16,528,000	-0-
005. Construct Digital Technologies Building - Design		
Restricted Funds	3,000,000	-0-
006. Expand Plant, Soil & Envir. Sci. Facil. - Design		
Restricted Funds	1,500,000	-0-
007. Expand Chemistry-Physics Building Design		
Restricted Funds	5,500,000	-0-
008. Expand & Upgrade Livestock Disease Diag. Center		
Bond Funds	8,500,000	-0-
009. Construct Bio-Medical Research Building Design		
Restricted Funds	6,000,000	-0-
010. Construct Early Childhood Development/Family Center -Additional Reauthorization (\$8,000,000 Restricted Funds)		
Restricted Funds	1,956,000	-0-
011. Expand KGS Well Sample & Core Repository		
Restricted Funds	3,759,000	-0-

012. Renovate Sections of Funkhouser		
Restricted Funds	4,923,000	-0-
013. Improve Life Safety, Project Pool		
Restricted Funds	5,290,000	-0-
014. Improve Plant - Capital Renewal Pool		
Restricted Funds	15,000,000	-0-
015. Upgrade Fume Hoods TH Morgan - Life Safety		
Restricted Funds	2,738,000	-0-
016. Upgrade Fume Hoods Research #3 - Life Safety		
Reauthorization (\$4,825,000 Restricted Funds)	-0-	-0-
017. Upgrade HVAC - CAER Ph. III Life Safety - Additional		
Reauthorization (\$450,000 Restricted Funds)		
Restricted Funds	25,000	-0-
018. Upgrade Pharm. Fume Hood I - Life Safety		
Reauthorization (\$4,300,000 Restricted Funds)	-0-	-0-
019. Improve IAQ - Phase I - Life Safety		
Reauthorization (\$500,000 Restricted Funds)	-0-	-0-
020. Abate Asbestos LC II - Life Safety		
Reauthorization (\$500,000 Restricted Funds)	-0-	-0-
021. Improve Accessibility Project Pool		
Restricted Funds	437,000	-0-
022. Renovate Running Track		
Reauthorization (\$2,500,000 Restricted Funds)	-0-	-0-
023. Lease-Purchase High Performance Research Comp.		
Restricted Funds	6,500,000	-0-
024. Construct Medical Center Education Building		
Restricted Funds	27,000,000	-0-

025. Construct Environmental Institute - Additional Reauthorization (\$12,604,000 Restricted Funds)		
Restricted Funds	1,683,000	-0-
026. Expand/Renovate Art Museum in Singletary Center		
Restricted Funds	10,075,000	-0-
027. Upgrade Pilot - Scale Mineral Process Facility		
Restricted Funds	500,000	-0-
028. Lease-Purchase Large Scale Computing		
Restricted Funds	3,500,000	-0-
029. Renovate COHR Space in the Dental Building Reauthorization (\$1,875,000 Restricted Funds)	-0-	-0-
030. Expand CAER Laboratories		
Restricted Funds	3,833,000	-0-
031. Lease-Purchase Enterprise Storage System		
Restricted Funds	1,200,000	-0-
032. Lease-Purchase UPS System		
Restricted Funds	800,000	-0-
033. Upgrade Electric & Lighting in Guignol Theatre		
Restricted Funds	890,000	-0-
034. Lease-Purchase Campus Infrastructure Upgrade Reauthorization (\$3,500,000 Restricted Funds)	-0-	-0-
035. Lab Security Systems Project Pool		
Restricted Funds	500,000	-0-
036. Renovate 3rd Floor Little Library		
Restricted Funds	2,200,000	-0-
037. Install Emergency Generator in Computing Facility		
Restricted Funds	425,000	-0-

038.	Renovate Med. Center Library - Additional Reauthorization (\$2,000,000 Restricted Funds)		
	Restricted Funds	3,500,000	-0-
039.	Renovate King Library South - 1930 Section - Additional Reauthorization (\$8,025,000 Restricted Funds)		
	Restricted Funds	9,876,000	-0-
040.	Land Acquisition Pool		
	Restricted Funds	15,000,000	-0-
041.	Renovate Practice Instruction Space in Pharmacy		
	Restricted Funds	3,200,000	-0-
042.	Lease-Purchase Apartment Complex		
	Restricted Funds	11,000,000	-0-
043.	Renovate Outpatient Clinic in Kentucky Clinic - Additional Reauthorization (\$2,000,000 Restricted Funds)		
	Restricted Funds	237,000	-0-
044.	Replace Air Handling Units Central Computing Facility		
	Restricted Funds	510,000	-0-
045.	Renovate Graduate Edu. & Research Space in Nursing		
	Restricted Funds	1,600,000	-0-
046.	Renovate Bowman Hall		
	Restricted Funds	8,221,000	-0-
047.	Construct New Housing		
	Restricted Funds	49,991,000	-0-
048.	Renovate Reynolds Building		
	Restricted Funds	12,310,000	-0-
049.	Lease-Purchase Data Warehouse		
	Restricted Funds	600,000	-0-

050. Purchase Server/Workstation for Software		
Restricted Funds	400,000	-0-
051. Renovate Taylor Education Building		
Restricted Funds	17,864,000	-0-
052. Construct Parking Structure - Central Campus		
Restricted Funds	17,000,000	-0-
053. Construct Parking Structure - North Campus		
Restricted Funds	25,248,000	-0-
054. Renovate Kastle Hall		
Restricted Funds	8,269,000	-0-
055. Lease-Purchase Tape Library		
Restricted Funds	500,000	-0-
056. Expand Grehan Journalism Building		
Restricted Funds	12,740,000	-0-
057. Construct New Alumni Center		
Restricted Funds	15,250,000	-0-
058. Expand Animal Science Research Center Phase II		
Restricted Funds	23,184,000	-0-
059. Renovate Central Computing Facility		
Restricted Funds	2,360,000	-0-
060. Renovate Koinonia House		
Restricted Funds	1,950,000	-0-
061. Lease-Purchase Fire Suppression Upgrade		
Restricted Funds	850,000	-0-
062. Renovate Slone Building		
Restricted Funds	7,993,000	-0-
063. Purchase Police Communications Equipment		

	Restricted Funds	571,000	-0-
064.	Purchase Upgraded Integrated Library System		
	Restricted Funds	700,000	-0-
065.	Lease-Purchase Network Security Hardware		
	Restricted Funds	1,500,000	-0-
066.	Fit-up Education Space in Health Science Building		
	Restricted Funds	1,000,000	-0-
067.	Replace Steam and Condensate Pipe		
	Reauthorization (\$5,000,000 Restricted Funds)	-0-	-0-
068.	Replace Air Handling Units in Research #1		
	Restricted Funds	1,600,000	-0-
069.	Lease-Purchase Telephone Switch Convergence		
	Restricted Funds	12,000,000	-0-
070.	Upgrade Elevator Controls in Nursing Building		
	Restricted Funds	600,000	-0-
071.	Purchase Digital Media Distribution System		
	Restricted Funds	186,000	-0-
072.	Renovate School of Public Health Building		
	Restricted Funds	3,751,000	-0-
073.	Replace Nutter Football Field		
	Restricted Funds	2,000,000	-0-
074.	Memorial Coliseum Expansion		
	Restricted Funds	27,500,000	-0-
075.	Renovate Commonwealth Stadium Concrete		
	Restricted Funds	2,500,000	-0-
076.	Lease-Purchase Unix Cluster		
	Restricted Funds	600,000	-0-

077. Upgrade Network for Software		
Restricted Funds	250,000	-0-
078. Purchase Integrated Imaging System		
Restricted Funds	130,000	-0-
079. Lease-Purchase Video Switch Expansion		
Restricted Funds	250,000	-0-
080. Replace Law Building Marble Facade		
Restricted Funds	838,000	-0-
081. Construct Multi-Care Clinic Building		
Restricted Funds	20,500,000	-0-
082. Purchase Network Infrastructure Restructuring		
Restricted Funds	160,000	-0-
083. Lease-Purchase UPS Upgrade for Communications		
Restricted Funds	800,000	-0-
084. Expand Patient Parking in Structure #3		
Reauthorization (\$7,000,000 Restricted Funds)	-0-	-0-
085. Purchase GIS Remote Sensing Teaching Lab		
Reauthorization (\$160,000 Restricted Funds)	-0-	-0-
086. Replace Central Facilities Management System		
Reauthorization (\$3,000,000 Restricted Funds)	-0-	-0-
087. Renovate Photography Space in Nursing Building		
Restricted Funds	650,000	-0-
088. Replace Chemistry Physics Ductwork		
Restricted Funds	2,000,000	-0-
089. Fit-up 4th Floor BBSRB		
Restricted Funds	7,315,000	-0-
Federal Funds	3,685,000	-0-

TOTAL	11,000,000	-0-
090. Replace Central Fire Alarm System		
Restricted Funds	2,500,000	-0-
091. Upgrade the Vivarium in Sanders Brown Building		
Restricted Funds	2,000,000	-0-
Federal Funds	2,000,000	-0-
TOTAL	4,000,000	-0-
092. Purchase Redundant Disk Server System		
Restricted Funds	170,000	-0-
093. Renovate Substation #2		
Restricted Funds	2,780,000	-0-
094. Renovate Labs in the Pharmacy Building - Additional Reauthorization (\$1,400,000 Restricted Funds)		
Restricted Funds	600,000	-0-
Federal Funds	2,000,000	-0-
TOTAL	2,600,000	-0-
095. Improve Central Heating Plant -Additional Reauthorization (\$2,750,000 Restricted Funds)		
Restricted Funds	1,250,000	-0-
096. Renovate Facade - Agriculture Building North - Additional Reauthorization (\$3,820,000 Restricted Funds)		
Restricted Funds	180,000	-0-
097. Improve Storm Sewer Funkhouser - Additional Reauthorization (\$1,003,000 Restricted Funds)		
Restricted Funds	100,000	-0-
098. Purchase Instructional Video Studio		
Restricted Funds	250,000	-0-

099. Guaranteed Energy Performance Project		
100. Install Chilled Water Pipe-Clg 2 to Pit -Additional Reauthorization (\$1,300,000 Restricted Funds)		
Restricted Funds	200,000	-0-
101. Install Cooling Secondary Pumping - Additional Reauthorization (\$2,250,000 Restricted Funds)		
Restricted Funds	250,000	-0-
102. Renovate Animal Facility in Tobacco & Health Building		
Restricted Funds	1,500,000	-0-
103. Replace Cooling Plant Chillers - Additional Reauthorization (\$5,000,000 Restricted Funds)		
Restricted Funds	1,000,000	-0-
104. Renovate Imaging Center at KY Clinic		
Restricted Funds	2,000,000	-0-
105. Replace Master Clock and Bell System Reauthorization (\$1,500,000 Restricted Funds)		
Restricted Funds	-0-	-0-
106. Expand Ophthalmology Clinic in Med. Plaza		
Restricted Funds	582,000	-0-
107. Repair Concrete Phase I General Campus		
Restricted Funds	750,000	-0-
108. Renovate Imaging Center I		
Restricted Funds	530,000	-0-
109. Repair Blacktop Phase I General Campus		
Restricted Funds	750,000	-0-
110. Renovate Research Labs in Med. Center, III		
Restricted Funds	1,000,000	-0-
111. Upgrade Electrical Substation		

	Restricted Funds	4,000,000	-0-
112.	Renovate Education Space in Med. Science		
	Reauthorization (\$2,300,000 Restricted Funds)	-0-	-0-
113.	Installed Chilled Water Pipe to South Campus		
	Restricted Funds	5,000,000	-0-
114.	Renovate Research Labs in Med. Center, I		
	Reauthorization (\$750,000 Restricted Funds)	-0-	-0-
115.	Install Chilled Water Additions General Campus		
	Restricted Funds	1,000,000	-0-
116.	Renovate Imaging Center, II		
	Restricted Funds	530,000	-0-
117.	Purchase Shared Desktop Environment		
	Restricted Funds	250,000	-0-
118.	Install Med. Center Chilled Water Loop - Additional		
	Reauthorization (\$625,000 Restricted Funds)		
	Restricted Funds	75,000	-0-
119.	Renovate Research Labs in Medical Center, IV		
	Restricted Funds	1,250,000	-0-
120.	Replace High Voltage Wiring - Additional		
	Reauthorization (\$441,000 Restricted Funds)		
	Restricted Funds	334,000	-0-
121.	Renovate Research Labs in Med. Center, II		
	Reauthorization (\$900,000 Restricted Funds)	-0-	-0-
122.	Replace McVey Hall HVAC		
	Restricted Funds	3,000,000	-0-
123.	Renovate Research Space Med. Center, I		
	Reauthorization (\$1,500,000 Restricted Funds)	-0-	-0-

124. Replace Mathews Building HVAC		
Restricted Funds	1,000,000	-0-
125. Replace HVAC Slone Building		
Restricted Funds	2,320,000	-0-
126. Replace HVAC Kastle Hall		
Restricted Funds	3,000,000	-0-
127. Replace Fine Arts HVAC		
Restricted Funds	3,000,000	-0-
128. Replace Three Elevators MI King South - Additional Reauthorization (\$742,000 Restricted Funds)		
Restricted Funds	233,000	-0-
129. Renovate Barker Hall		
Restricted Funds	5,060,000	-0-
130. Add Centralized Emergency Generator		
Restricted Funds	5,034,000	-0-
131. Upgrade Communication Infrastructure, II Reauthorization (\$450,000 Restricted Funds)	-0-	-0-
132. Expand Plant Capacity Infrastructure - Additional Reauthorization (\$15,000,000 Restricted Funds)		
Restricted Funds	8,000,000	-0-
133. Renovate Teaching Space in Med. Plaza		
Restricted Funds	500,000	-0-
134. Install HVAC in Keeneland Hall - Additional Reauthorization (\$2,962,000 Restricted Funds)		
Restricted Funds	2,147,000	-0-
135. Renovate Faculty Office Space in Med. Center		
Restricted Funds	500,000	-0-

136. Replace Holmes Elevator - Additional Reauthorization (\$585,000 Restricted Funds)		
Restricted Funds	56,000	-0-
137. Renovate Foundation Offices in MRISC Building		
Restricted Funds	500,000	-0-
138. Install Commons Elevator		
Restricted Funds	400,000	-0-
139. Renovate Breast Clinic in MRISC Building		
Restricted Funds	520,000	-0-
140. Renovate Vivarium in Central DLAR Facility		
Restricted Funds	1,600,000	-0-
Federal Funds	700,000	-0-
TOTAL	2,300,000	-0-
141. Renovate Vivarium in Combs Building		
Restricted Funds	300,000	-0-
Federal Funds	300,000	-0-
TOTAL	600,000	-0-
142. Renovate Safety & Security Building		
Restricted Funds	1,645,000	-0-
143. Renovate DLAR General Offices in Med. Center		
Restricted Funds	400,000	-0-
144. Lease-Purchase UK/UofL/Frankfort Research Network Reauthorization (\$6,000,000 Restricted Funds)	-0-	-0-
145. Lease-Purchase ERP System		
Restricted Funds	10,000,000	-0-
146. Purchase Compressed Video-Hazard Reauthorization (\$141,000 Restricted Funds)	-0-	-0-

147. Renovate Erikson Hall		
Restricted Funds	6,001,000	-0-
148. Expand West Kentucky Research and Education Center		
Restricted Funds	4,000,000	-0-
149. Renovate Bradley Hall		
Restricted Funds	5,216,000	-0-
150. Purchase Digital Education Equipment		
Restricted Funds	1,900,000	-0-
151. Construct Gluck Equine Res. Ctr. - Phase II		
Restricted Funds	29,835,000	-0-
152. Addition to Lafferty Hall		
Restricted Funds	5,195,000	-0-
153. Upgrade Sound and Lighting for Singletary Center		
Restricted Funds	680,000	-0-
154. Upgrade Comm Infrastructure in Young Library		
Restricted Funds	2,601,000	-0-
155. Construct Horticultural Research and Education		
Restricted Funds	1,600,000	-0-
156. Expand Erikson Hall		
Restricted Funds	18,741,000	-0-
157. Purchase Patient Classification Equipment		
Reauthorization (\$260,000 Restricted Funds)	-0-	-0-
158. Construct UK Paducah Engineering Research Center		
Restricted Funds	1,000,000	-0-
159. Purchase Telemedicine Rural Health		
Reauthorization (\$416,000 Restricted Funds)	-0-	-0-
160. Construct KY Transportation Center Building		

Restricted Funds	20,699,000	-0-
Federal Funds	2,500,000	-0-
TOTAL	23,199,000	-0-
161. Construct University Conference Center		
Restricted Funds	19,605,000	-0-
162. Replace Steam Line MC Htg. - Hosp. Drive Pit 2		
Restricted Funds	1,180,000	-0-
163. Replace Steam Line Lime Tunnel - Main Gate Pit		
Restricted Funds	1,690,000	-0-
164. Replace Steam Line Lime Tunnel - POT Tunnel		
Restricted Funds	730,000	-0-
165. Install Steam Line BBSRB - Old Main Gate Pit		
Restricted Funds	4,130,000	-0-
166. Replace Steam Line Main Gate Pit -Anderson Pit		
Restricted Funds	1,530,000	-0-
167. Replace Steam Line Kastle - Chem./Phys Pit 28		
Restricted Funds	740,000	-0-
168. Install Pollution Controls		
Restricted Funds	1,740,000	-0-
169. Kentucky Utilities Building - Lease		
170. College of Medicine Off-Campus Clinic - Lease		
171. College of Pharmacy-Contracted Program - Lease		
172. Med. Center - Grant Projects - Lease		
173. Med. Center Off-Campus Patient Facility - Lease		
174. Med. Center Contract Sponsored Programs - Lease		
175. Clinic Blazer Parkway - Lease		
176. Expand Surgical Services - Hospital - Additional		

	Reauthorization (\$3,200,000 Restricted Funds)		
	Restricted Funds	331,000	-0-
177.	Create Universal Nursing Unit-Hospital		
	Reauthorization (\$964,000 Restricted Funds)	-0-	-0-
178.	Upgrade Outpatient Surgical Suite - Hospital		
	Restricted Funds	2,500,000	-0-
179.	Modify Nursing Unit XI - Hospital- Additional		
	Reauthorization (\$1,100,000 Restricted Funds)		
	Restricted Funds	60,000	-0-
180.	Modify Nursing Unit XII - Hospital - Additional		
	Reauthorization (\$3,500,000 Restricted Funds)		
	Restricted Funds	436,000	-0-
181.	Construct Imaging Facility - Hospital		
	Restricted Funds	10,035,000	-0-
182.	Upgrade Cancer Ctr. Radiologic Facility - Hospital		
	Restricted Funds	6,000,000	-0-
183.	Construct Cancer Urgent Treatment Facility - Hospital		
	Restricted Funds	10,562,000	-0-
184.	Upgrade Surgical Suite - Hospital		
	Restricted Funds	2,600,000	-0-
185.	Construct Radiation Medicine Facility - Hospital		
	Restricted Funds	6,047,000	-0-
186.	Upgrade Transport Systems V - Hospital		
	Reauthorization (\$800,000 Restricted Funds)	-0-	-0-
187.	Expand Operating Room Suites - Hospital		
	Restricted Funds	3,547,000	-0-
188.	Expand Parking Structure #4 - Hospital		

	Restricted Funds	3,620,000	-0-
189.	Upgrade Building/Site IV - Hospital		
	Reauthorization (\$800,000 Restricted Funds)	-0-	-0-
190.	Upgrade HVAC II - Hospital		
	Restricted Funds	3,500,000	-0-
191.	Construct Radiation Med. Facility II - Hospital		
	Restricted Funds	2,548,000	-0-
192.	Upgrade Utility Systems VI - Hospital		
	Reauthorization (\$1,500,000 Restricted Funds)	-0-	-0-
193.	Upgrade Operating Room Suites II - Hospital		
	Restricted Funds	12,162,000	-0-
194.	Replace AHU I - Hospital		
	Restricted Funds	15,553,000	-0-
195.	Replace AHU I - Roach		
	Restricted Funds	1,000,000	-0-
196.	Replace AHU II - Roach		
	Restricted Funds	1,000,000	-0-
197.	Construct Cancer Hospice Facility - Hospital		
	Restricted Funds	4,000,000	-0-
198.	Construct Cancer Education Facility - Hospital		
	Restricted Funds	2,000,000	-0-
199.	Construct Cancer Infusion Suites - Hospital		
	Restricted Funds	5,590,000	-0-
200.	Construct Remote Cancer Clinic - Hospital		
	Restricted Funds	12,500,000	-0-
201.	Construct Physicians Svcs. Facilities - Hospital		
	Restricted Funds	2,000,000	-0-

202. Upgrade Emergency Services II - Hospital		
Restricted Funds	12,000,000	-0-
203. Upgrade Information Systems Svcs. - Hospital		
Restricted Funds	3,467,000	-0-
204. Upgrade Diagnostic Radiology - Hospital		
Restricted Funds	3,000,000	-0-
205. Renovate Dietetics - Hospital		
Restricted Funds	6,000,000	-0-
206. Upgrade Communication Svcs. - Hospital		
Reauthorization (\$1,000,000 Restricted Funds)	-0-	-0-
207. Construct Business Facility II - Hospital - Additional		
Reauthorization (\$9,000,000 Restricted Funds)		
Restricted Funds	1,840,000	-0-
208. Construct Outpt. Care Facility II - Hospital - Additional		
Reauthorization (\$6,172,000 Restricted Funds)		
Restricted Funds	1,976,000	-0-
209. Construct Outpt. Diag./Treat Facility II - Hospital - Additional		
Reauthorization (\$12,672,000 Restricted Funds)		
Restricted Funds	4,873,000	-0-
210. Construct Bldg. Connectors III - Hospital - Additional		
Reauthorization (\$3,000,000 Restricted Funds)		
Restricted Funds	47,000	-0-
211. Construct Primary Care Center II - Hospital - Additional		
Reauthorization (\$10,172,000 Restricted Funds)		
Restricted Funds	2,845,000	-0-
212. Construct Patient Care Facility II - Hospital - Additional		
Reauthorization (\$7,638,000 Restricted Funds)		

Restricted Funds	3,839,000	-0-
213. Upgrade Nutrition Services II - Hospital		
Reauthorization (\$1,000,000 Restricted Funds)	-0-	-0-
214. Upgrade Support Services II - Hospital		
Reauthorization (\$1,000,000 Restricted Funds)	-0-	-0-
215. Expand Data Systems III - Hospital		
Reauthorization (\$700,000 Restricted Funds)	-0-	-0-
216. Implement Land Use Plan IV - Hospital		
Reauthorization (\$2,500,000 Restricted Funds)	-0-	-0-
217. Upgrade Diagnostic Services XII - Hospital		
Reauthorization (\$1,000,000 Restricted Funds)	-0-	-0-
218. Construct Outpatient Svs. III - Hospital		
Restricted Funds	8,004,000	-0-
219. Upgrade Diagnostic Services XI - Hospital		
Reauthorization (\$1,500,000 Restricted Funds)	-0-	-0-
220. Renovate Medical Records Suite I - Hospital		
Restricted Funds	566,000	-0-
221. Guaranteed Energy Savings Project		
222. Purchase Patient System Enterprise		
Reauthorization (\$4,640,000 Restricted Funds)	-0-	-0-
223. Purchase Upgrade for Servers		
Reauthorization (\$800,000 Restricted Funds)	-0-	-0-
224. Purchase Upgrade - HIS Computing Facility		
Reauthorization (\$2,900,000 Restricted Funds)	-0-	-0-
225. Purchase Clinical System Enterprise		
Reauthorization (\$5,800,000 Restricted Funds)	-0-	-0-
226. Purchase Computing Infrastructure Update		

	Reauthorization (\$2,500,000 Restricted Funds)	-0-	-0-
227.	Purchase Data Storage Facility Upgrade		
	Reauthorization (\$750,000 Restricted Funds)	-0-	-0-
228.	Purchase Dig. Medical Record Expansion		
	Reauthorization (\$4,640,000 Restricted Funds)	-0-	-0-
229.	Purchase Managed Care Enterprise		
	Reauthorization (\$1,160,000 Restricted Funds)	-0-	-0-
230.	Purchase Data Storage Equipment & Software I		
	Restricted Funds	500,000	-0-
231.	Purchase Telecommunications Equipment I		
	Restricted Funds	250,000	-0-
232.	Purchase PACS Data Storage Equipment & Software		
	Restricted Funds	500,000	-0-
233.	Purchase IS Security Equipment I		
	Restricted Funds	150,000	-0-
234.	Purchase Data Center Printers I		
	Restricted Funds	350,000	-0-
235.	Purchase Data Storage Equipment & Software II		
	Restricted Funds	250,000	-0-
236.	Purchase Telecommunications Equipment II		
	Restricted Funds	200,000	-0-
237.	Purchase Mainframe Computer		
	Restricted Funds	400,000	-0-
238.	Purchase IS Security Equipment II		
	Restricted Funds	150,000	-0-
239.	Purchase Data Center Printers II		
	Restricted Funds	300,000	-0-

240. Purchase Knowledge-based Transcription		
Restricted Funds	450,000	-0-
241. Purchase Knowledge-based Charting System		
Restricted Funds	400,000	-0-
242. Purchase Consumer Web Interaction System		
Restricted Funds	400,000	-0-
243. Purchase Data Storage Equipment & Software III		
Restricted Funds	150,000	-0-
244. Purchase Telecommunications Equipment III		
Restricted Funds	150,000	-0-
245. Purchase Dentistry Patient Management System		
Restricted Funds	1,650,000	-0-
246. Construct Baseball Club House		
Restricted Funds	2,500,000	-0-
247. Expand Ophthalmology Clinic in Med Plaza		
Restricted Funds	3,100,000	-0-
248. Renovate Lab & Support Space in Med Science		
Restricted Funds	9,500,000	-0-
249. Renovate/Expand DLAR Quarantine Facility at Spindletop		
Restricted Funds	2,720,000	-0-
250. Upgrade/Modify Coldstream Research Campus Facilities		
Restricted Funds	10,000,000	-0-
251. Expand Biosafety (BSL-3) in Med Science		
Restricted Funds	21,500,000	-0-
Federal Funds	4,000,000	-0-
TOTAL	25,500,000	-0-
252. Renovate K-Lair Building		

	Restricted Funds	1,650,000	-0-
253.	Expand Pence Hall		
	Restricted Funds	6,300,000	-0-
254.	Renovate PSC Building		
	Restricted Funds	750,000	-0-
255.	Renovate COM Administrative Offices		
	Restricted Funds	1,200,000	-0-
256.	Construct University Student Center – Design		
	Restricted Funds	6,000,000	-0-
257.	Renovate Lab for Coatings & Surface Inspection		
	Restricted Funds	8,000,000	-0-
258.	Construct University Press Facility		
	Restricted Funds	2,950,000	-0-
259.	Expand Campus Plan & Infrastructure		
	Restricted Funds	23,000,000	-0-
260.	Renovate Parking Structure #3		
	Restricted Funds	2,500,000	-0-
261.	Lease-Purchase ERP System, Phase II		
	Restricted Funds	15,000,000	-0-
262.	Commonwealth Stadium Waterproofing/Concrete Sealing		
	Restricted Funds	2,500,000	-0-
263.	Purchase/Install Score Boards – Memorial Coliseum & Hagan Stadium		
	Restricted Funds	1,500,000	-0-
264.	Expand Ambulatory Care Facilities		
	Restricted Funds	20,000,000	-0-
265.	Upgrade Critical Care Center HVAC		
	Restricted Funds	7,649,000	-0-

266. Expand Outpatient Radiology		
Restricted Funds	2,000,000	-0-
267. Renovate Hospital Nursing Units		
Restricted Funds	2,000,000	-0-
268. Expand Emergency Services		
Restricted Funds	6,100,000	-0-
269. Fit-up Gill Building – Ground Floor		
Restricted Funds	1,250,000	-0-
270. Upgrade Clinical Services		
Restricted Funds	2,000,000	-0-
271. Upgrade Outpatient Services		
Restricted Funds	2,000,000	-0-
272. Upgrade Surgical Services		
Restricted Funds	4,500,000	-0-
273. Expand Cancer Infusion Suites		
Restricted Funds	1,964,000	-0-
274. Renovate Hospital Cafeteria		
Restricted Funds	631,000	-0-
275. Upgrade Hospital Data Network		
Restricted Funds	826,000	-0-
276. Replace Hospital Mainframe Computer		
Restricted Funds	800,000	-0-
277. Expand Hospital Data Storage		
Restricted Funds	600,000	-0-
278. Expand Kentucky Clinic Network		
Restricted Funds	800,000	-0-
279. Install Perioperative Information Management System		

	Restricted Funds	1,200,000	-0-
280.	Install Fetal Monitoring Information System		
	Restricted Funds	1,200,000	-0-
281.	Implement Medication Bar Coding System		
	Restricted Funds	1,750,000	-0-
282.	Upgrade PACS System		
	Restricted Funds	2,000,000	-0-
283.	Replace Radiology Information System (QuadRIS Replacement)		
	Restricted Funds	2,000,000	-0-
284.	Implement On-Site Digital Radiology Archive		
	Restricted Funds	700,000	-0-
285.	Implement PACS System in Hospital Operating Room		
	Restricted Funds	800,000	-0-
286.	Implement Automated Bed Management System		
	Restricted Funds	1,000,000	-0-
287.	Renovate IRIS Project Facility		
	Restricted Funds	1,035,000	-0-
288.	Renovate Football Practice Field		
	Restricted Funds	2,250,000	-0-
289.	Renovate First Floor Phase I - Hospital		
	Restricted Funds	8,000,000	-0-
290.	Biological/Pharmaceutical Complex		
	Bond Funds	40,000,000	-0-
291.	Construct Patient Care Facility - Hospital		
	Agency Bonds	100,000,000	-0-
	Restricted Funds	100,000,000	-0-
	TOTAL	200,000,000	-0-

(1) **Patient Care Facility:** At least eight beds shall be dedicated for Hospice Care at all times.

292. Basketball Practice Facility

Agency Bonds	7,000,000	-0-
Restricted Funds	8,000,000	-0-
TOTAL	15,000,000	-0-

293. Horticulture Education & Research Facilities

Restricted Funds	800,000	-0-
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294. Construct Student Health Facility

Agency Bonds	24,000,000	-0-
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(1) **Debt Service:** Included in the above General Fund appropriation is \$6,975,500 in fiscal year 2004-2005 and \$7,226,000 in fiscal year 2005-2006 for debt service for previously issued bonds for the University of Kentucky and \$718,500 in fiscal year 2004-2005 and \$734,400 in fiscal year 2005-2006 for debt service for previously issued bonds for Lexington Community College.

(4) **Feasibility Study for Wildlife Education Center Near Mammoth Cave:** The University of Kentucky shall conduct a comprehensive study of the feasibility and cost of constructing a Wildlife Education Center near Mammoth Cave, Kentucky. The University may partner with other groups in the development of the study.

The study shall begin no later than August 1, 2005, and a report and recommendations shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Economic Development and Tourism not later than the committees' regularly scheduled meetings in October 2005.

(5) **Feasibility Study for a Lodge at Fort Boonesborough State Park:** The University of Kentucky, jointly with the Bluegrass Area Development District, shall conduct a comprehensive study of the feasibility and cost of constructing a state park

lodge at Fort Boonesborough State Park.

The study shall begin no later than August 1, 2005, and a report and recommendations shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Economic Development and Tourism not later than the committees' regularly scheduled meetings in October 2005.

(8) Meadowbrook Dairy Research and Education Center: Included in the above appropriation is General Fund moneys totaling \$270,000 in fiscal year 2005-2006 for project design of a joint dairy merger involving the University of Kentucky and Eastern Kentucky University. The resulting dairy research and education center will be located at the Meadowbrook Farm near the Eastern Kentucky University campus, will be owned by the university, and will be called the ECU/UK Dairy Research and Education Center. A Memorandum of Understanding will be developed to document the intent of each university to combine existing resources to relocate the University of Kentucky's dairy to this new facility.