

# FCR 9

Office of the President  
April 22, 2008

Members, Board of Trustees:

## PROPOSED 2008-09 TUITION AND MANDATORY FEES SCHEDULE

Recommendation: that the Board of Trustees approve the attached 2008-09 tuition and mandatory fees schedule and submit it to the Council on Postsecondary Education.

Background: Pursuant to KRS 164.020, the Council on Postsecondary Education has the authority to set the tuition and mandatory fee rates for the Kentucky public colleges and universities. Following the Board of Trustees' adoption of the recommended schedule, the President will present UK's 2008-09 tuition and mandatory fees to the Council May 1, 2008. The Council is expected to take action on the proposed rates May 9, 2008.

The cost of educating students is a shared responsibility between the state and the student. The FY 2008-09 budget will reflect a 5.9 percent reduction in state funds for operations (\$19.9 million). Covering the entire reduction in state appropriations would require an 18 percent tuition and mandatory fee increase. Such an increase still would not cover increases in fixed costs such as utilities. The nine percent and 6.6 percent increase in resident and nonresident rates, respectively, will place a greater burden on UK students but are necessary to avoid severely compromising quality – and they still leave the institution well short of funds needed to maintain operations. A \$14 million reduction in unrestricted General Funds will likely be allocated to the colleges, student support units, and administrative departments effective July 1, 2008. The FY 2008-09 operating and capital budget will be presented to the Board of Trustees for approval at its June 17, 2008 meeting.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

**2008-09 TUITION AND MANDATORY FEES SCHEDULE  
(Effective Fall 2008)**

	<b>Per Semester Full-Time Fee<sup>1</sup></b>		<b>Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee<sup>2</sup></b>	
	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
<b>Undergraduate</b>				
<i>Lower Division</i>				
Resident	\$3,548.00	\$3,868.00	\$282.43	\$307.00
Non-Resident	\$7,448.00	\$7,942.00	\$607.43	\$647.00
<i>Upper Division</i>				
Resident	\$3,651.00	\$3,980.00	\$290.43	\$316.00
Non-Resident	\$7,547.00	\$8,048.00	\$615.43	\$656.00
<b>Graduate</b>				
Resident	\$3,835.00	\$4,180.00	\$401.43	\$437.00
Non-Resident	\$8,079.00	\$8,614.00	\$873.43	\$931.00
<b>Master in Business Administration (MBA)</b>				
<i>Evening and part-time students</i>				
Resident	\$4,434.00	\$4,833.00	\$468.43	\$510.00
Non-Resident	\$9,643.00	\$10,280.00	\$1,046.43	\$1,115.00
<b>Master of Arts in Diplomacy and International Commerce</b>				
Resident	\$4,022.00	\$4,384.00	\$422.43	\$460.00
Non-Resident	\$8,266.00	\$8,813.00	\$893.43	\$952.00
<b>Master of Science in Physician Assistant Studies</b>				
Resident	\$4,022.00	\$4,504.00	\$422.43	\$469.00
Non-Resident	\$8,266.00	\$8,933.00	\$893.43	\$961.00
<b>Master of Science in Radiological Medical Physics Master of Science in Health Physics (College of Health Sciences, Division of Radiation Sciences)</b>				
Resident	\$4,464.00	\$4,866.00	\$471.43	\$514.00
Non-Resident	\$8,695.00	\$9,270.00	\$941.43	\$1,003.00

	<b>Per Semester Full-Time Fee<sup>1</sup></b>		<b>Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee<sup>2</sup></b>	
	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
<b>Law</b>				
Resident	\$6,999.00	\$7,629.00	\$679.43	\$740.00
Non-Resident	\$12,402.00	\$13,218.00	\$1,219.43	\$1,300.00
<b>Pharm. D.</b>				
Resident	\$8,888.00	\$9,688.00	\$727.43	\$792.00
Non-Resident	\$16,549.00	\$17,635.00	\$1,365.43	\$1,455.00
<b>Professional Doctoral (includes clinical doctorates in Nursing and Public Health)</b>				
Resident	\$5,000.00	\$5,450.00	\$530.43	\$578.00
Non-Resident	\$11,160.00	\$11,896.00	\$1,215.43	\$1,295.00

**Annual  
Full-Time Fee  
Effective July 2007**

<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
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**Medicine<sup>3</sup>**

*Students - entering class of fall 2004 and earlier*

Resident	\$21,973.00	\$21,973.00
Non-Resident	\$42,742.00	\$42,742.00

*Students - entering class of fall 2005*

Resident	\$23,457.00	\$23,457.00
Non-Resident	\$44,660.00	\$44,660.00

*Students - entering class of fall 2006*

Resident	\$23,604.00	\$23,604.00
Non-Resident	\$44,907.00	\$44,907.00

*Students - entering class of fall 2007*

Resident	\$23,752.00	\$23,752.00
Non-Resident	\$45,155.00	\$45,155.00

*Students - entering class of fall 2008*

Resident	-	\$26,344.00
Non-Resident	-	\$49,219.00

**Annual  
Full-Time Fee  
Effective July 2007**  
**2007-08      2008-09**

**Dentistry<sup>4</sup>**

Resident	\$21,274.00	\$22,780.00
Non-Resident	\$44,854.00	\$46,474.00

**Master in Business Administration (MBA)**

*Full-time students in the "Day" Program*

Resident	\$8,212.00	\$8,948.00
Non-Resident	\$16,700.00	\$17,807.00

**Doctorate of Physical Therapy**

Resident	\$12,470.00	\$13,590.00
Non-Resident	\$27,870.00	\$29,703.00

**NOTES:**

The above rates include the following mandatory fees. Mandatory fees are charged to all students enrolled on the Main Campus and at the Medical Center in accordance with their status as full-time or part-time students. These fees reflect a nine percent increase or \$35.75 per semester for full-time students. The additional funds will be used to cover increased costs primarily related to the student center and student health services and enhanced programming in student involvement. Students enrolled in Medicine, Dentistry, MBA ("Day Program"), and the Doctorate of Physical Therapy will be charged mandatory fees totaling \$522.75 per semester for year-round health services.

Students taking all of their courses at off-campus locations outside of Fayette County and its contiguous counties may have the fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fee. Students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.

**2008-09 MANDATORY FEES SCHEDULE  
(Effective Fall 2008)**

	<b>Per Semester Full-Time Fee</b>		<b>Part-Time, Four-Week and Eight-Week Intersessions Per-Credit-Hour Fee</b>	
	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>	<b><u>2007-08</u></b>	<b><u>2008-09</u></b>
	Student Activities	\$9.00	\$11.00	-
Athletics	\$14.00	\$16.50	-	-
Student Government Association	\$6.50	\$7.00	-	-
Student Health Fee	\$168.00	\$180.00	-	-
WRFL Student Radio	\$3.25	\$4.75	-	-
International Study Abroad	\$2.00	\$3.00	-	-
Johnson Center	\$56.75	\$59.75	\$5.67	\$5.90
Technology	\$77.00	\$77.00	\$7.70	\$7.70
Student Center	\$45.75	\$53.50	\$4.58	\$5.35
Student Involvement	\$6.00	\$11.50	\$.60	\$1.15
Student Services	\$8.75	\$8.75	\$.88	\$.90
<b>Total</b>	<b>\$397.00</b>	<b>\$432.75</b>	<b>\$19.43</b>	<b>\$21.00</b>

<sup>1</sup>The full-time rate is charged to undergraduate and pharmacy students enrolled for 12 credit hours or more, graduate and professional doctoral students enrolled for 9 hours or more, and law students enrolled for 10 hours or more.

<sup>2</sup>Part-time students and four-week and eight-week intersession students are charged on a per-credit hour basis.

<sup>3</sup>As a pilot program, beginning with Fall 2007, the College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates will not change while students are enrolled in the program. A half-time tuition and fee rate of \$13,695 for resident students and \$25,132 for non-residents is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to take a reduced curriculum load.

<sup>4</sup>A half-time tuition and fee rate of \$11,913 for resident students and \$23,760 for non-resident students is established for those dental students who have been approved by the Dean of the College of Dentistry to take a reduced curriculum load.

# FCR 10

Office of the President  
April 22, 2008

Members, Board of Trustees:

## PROPOSED 2008-09 ROOM AND BOARD RATES

Recommendation: that the Board of Trustees adopt the attached 2008-09 room and board rates.

Background: No increase in room rates are proposed for 2008-09. The housing auxiliary enterprise expects to generate sufficient expenditure savings to offset any fixed cost increases. The dining rate for the minimum board plan includes a modest four percent increase. Based on student comments, the minimum dining plan has been restructured to provide more flex dollars for use at any campus location. The proposed resident tuition, mandatory fees, and housing and dining rates for an incoming freshman total \$13,573 for the fall and spring semesters, a 5.6 percent increase over the prior year.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

PROPOSED 2008-09 ROOM AND BOARD RATES

**Dining (per semester effective Fall 2008)**

Dining Services are provided through “unlimited choice plans.” Students are able to select from a variety of meal options. The 2008-09 minimum plan will cost \$1,026 per semester and includes five meals per week with \$300 Flex dollars. The 2007-08 minimum plan cost \$987 per semester and included seven meals per week with \$125 Flex dollars. Flex dollars may be used as “cash” at all dining venues.

	2007-08			2008-09		
	Avg. Meals Per Week	Flex Dollars	Cost	Avg. Meals Per Week	Flex Dollars	Cost
Minimum Plan:	7	\$125	\$987	5	\$300	\$1,026
Optional Plans:				5	\$500	\$1,230
				7	\$300	\$1,286
	9	\$125	\$1,227			
	10	\$125	\$1,341			
	13	\$125	\$1,550			
				14	\$300	\$1,975
	15	\$125	\$1,784			
	17	\$125	\$1,898			
	21	\$125	\$2,094	21	\$300	\$2,500

**Fall and Spring Housing (per semester effective Fall 2008)**

	<u>2007-08</u>	<u>2008-09</u>
<i>Residence Halls</i>		
<u>Traditional Residence Halls</u>		
➤ Housing with air-conditioning	\$1,892.50	\$1,892.50
➤ Housing without air-conditioning	\$1,750.00	\$1,750.00
➤ Greg Page – 2 BR	\$2,450.00	\$2,450.00
➤ Greg Page – 4 BR	\$1,950.00	\$1,950.00
➤ Greek Housing	\$1,950.00	\$1,950.00

	<u>2007-08</u>	<u>2008-09</u>
<u>Premium Residence Halls</u>		
➤ Suites – Double	\$2,450.00	\$2,450.00
➤ Suites – Single	\$3,632.50	\$3,632.50
<u>Additional Housing Fees</u>		
➤ Smith, New North, Kirwan II, and Holmes (per semester)	\$67.00	\$67.00
NOTE: Smith, New North, Kirwan II, and Holmes are Living-Learning Communities. Smith Hall and New North Hall will remain open during all stated academic recesses of the University between August 22, 2008 and May 2, 2009 to accommodate students who require housing during recesses.		
➤ Other Halls Open during Academic Recess (per day)	\$7.50	\$7.50
NOTE: The per-diem rate is established for occupancy of halls that are not normally open during stated academic recesses of the university (Thanksgiving, Christmas, and spring break). Students must secure special permission to remain in housing during these periods.		
<u>Apartment Housing (per month effective July 1, 2008)</u>		
➤ Greg Page Stadium View Family Apartments		
2 Bedroom	\$685.00	\$685.00
➤ Cooperstown – Shawneetown		
Efficiency	\$510.00	\$485.00
1 Bedroom	\$630.00	\$600.00
2 Bedroom	\$685.00	\$685.00
➤ Commonwealth Village		
Efficiency	\$510.00	\$485.00
1 Bedroom	\$630.00	\$600.00
➤ Linden Walk/Rose Lane		
Efficiency	\$510.00	\$485.00
➤ German House		
Single Room	\$545.00	\$545.00
1 Bedroom	\$625.00	\$625.00



**2007-08**

**2008-09**

**Summer School Housing (effective Summer 2009)**

➤ 8-Week Session		
Single Occupancy	\$1,255.00	\$1,255.00
Double Occupancy	\$1,015.00	\$1,015.00
➤ 4-Week Session		
Single Occupancy	\$625.00	\$625.00
Double Occupancy	\$505.00	\$505.00
➤ 6-Week Session		
Single Occupancy	\$940.00	\$940.00
Double Occupancy	\$760.00	\$760.00