

**UNIVERSITY OF KENTUCKY
2016-2022 All Areas Capital Plan**

AS SUBMITTED 4-15-15							
Proposed Fund Source							
Priority 1-20	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
2016-2018							
1	Facilities Renewal and Modernization	\$250,000,000	\$125,000,000	\$125,000,000			
2	Renovate/Upgrade HealthCare Facilities	150,000,000		150,000,000			
3	Fit-Up Academic Science Building	30,000,000			\$30,000,000		
4	Improve Campus Parking & Transportation System	120,000,000			120,000,000		
5	Construct Digital Village Bldg #3	50,000,000		50,000,000			
6	Improve Site/Civil Infrastructure	25,000,000			25,000,000		
7	Construct Baseball Facility	45,000,000			45,000,000		
8	Construct Library Depository Facility	15,000,000			15,000,000		
9	Renovate/Upgrade Memorial Hall	5,500,000			5,500,000		
10	Research Equipment Replacement	30,000,000			30,000,000		
11	Upgrade/Renovate/Expand Research Labs	33,500,000			33,500,000		
12	ADA Compliance Pool	5,000,000			5,000,000		
13	Expand BooneTennis Center	8,500,000					\$8,500,000
14	Fit-up Student Center	8,000,000			8,000,000		
15	Install Artificial Turf on Pieratt Rec Fields	3,000,000			3,000,000		
16	Fit-Up Academic Space for New Housing/ Dining Facilities	11,000,000			11,000,000		
17	Improve DLAR Facilities	9,000,000			9,000,000		
18	Decommission Facilities	25,000,000			25,000,000		
19	Renovate/Upgrade MI King	55,000,000			55,000,000		
20	Expand/Renovate Wildcat Coal Lodge	20,000,000					\$20,000,000
	TOTAL TOP 20	\$898,500,000	\$125,000,000	\$325,000,000	\$420,000,000	\$0	\$28,500,000
PROVOST							
21	Renovate/Upgrade Chem/Physics	\$10,000,000			\$10,000,000		
22	Renovate Multi-Disciplinary Science Building	6,000,000			6,000,000		
23	Emerging Technologies Academic Support Systems	2,000,000			2,000,000		
24	Upgrade Enterprise Information Systems	20,000,000			20,000,000		
25	Renovate Dickey Hall	2,000,000			2,000,000		
26	Construct Testing Center	20,000,000			20,000,000		
27	Expand/Renovate Kastle Hall	25,000,000			25,000,000		
28	Renovate Funkhouser Building	30,000,000			30,000,000		
29	Renovate/Upgrade Pence Hall	20,000,000			20,000,000		
30	Construct Equine Campus, Phase 2	10,000,000			10,000,000		
31	Data Repository System	5,000,000			5,000,000		
32	Renovate Taylor Education Building	10,000,000			10,000,000		
33	Renovate Central Computing Facility	5,000,000			5,000,000		
34	Renovate Mineral Industries Building	5,500,000			5,500,000		
35	Document Scanning System	10,000,000			10,000,000		

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Priority 1-20	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
36	Remote Site Fiber Infrastructure	2,000,000			2,000,000		
37	Renovate Nursing Building	1,000,000			1,000,000		
38	Renovate Frazee Hall	5,500,000			5,500,000		
39	Renovate Campus Core Quadrangle Facilities	30,000,000			30,000,000		
40	Renovate/Upgrade Academic Facility	16,000,000			16,000,000		
41	Renovate Fine Arts	5,000,000			5,000,000		
42	Renovate Dentistry	9,000,000			9,000,000		
43	Renovate Anderson Tower	4,000,000			4,000,000		
44	Renovate/Upgrade/Expand Fine Arts	130,000,000			130,000,000		
45	Construct Band Hall & Practice Field	30,000,000			30,000,000		
46	Relocate/Replace Greenhouses	2,500,000			2,500,000		
47	Renovate/Upgrade Ecological Research Facility	5,000,000			5,000,000		
48	Renovate/Upgrade Eagle Building	1,500,000			1,500,000		
49	Construct Student Services Building	80,000,000			80,000,000		
50	Improve Vivarium Spaces	9,000,000			9,000,000		
51	ERP Phase V	5,350,000			5,350,000		
52	High Performance Research Computer	6,500,000			6,500,000		
53	Renovate/Upgrade McVey Hall	25,000,000			25,000,000		
	Total Provost 2016-2018	\$547,850,000	\$0	\$0	\$547,850,000	\$0	\$0
RESEARCH							
54	Expand KGS Well Sample and Core Library	\$5,500,000			\$5,500,000		
	Total Research 2016-2018	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0
EVPFA							
55	Acquire Land	\$100,000,000		\$50,000,000	\$50,000,000		
56	Capital Renewal Maintenance Pool	20,000,000			20,000,000		
57	Improve Coldstream Research Campus	20,000,000			20,000,000		
58	Repair/Upgrade/Expand Central Plants	112,000,000			112,000,000		
59	Improve Electrical Infrastructure	28,000,000			28,000,000		
60	Improve Mechanical Infrastructure	26,000,000			26,000,000		
61	Improve Bldg Electrical Systems	5,000,000			5,000,000		
62	Improve Bldg Mechanical Systems	25,000,000			25,000,000		
63	Repair Emergency Infrastructure/Bldg Systems	25,000,000			25,000,000		
64	Improve Elevator Systems	5,000,000			5,000,000		
65	Improve Bldg Shell Systems	5,000,000			5,000,000		
66	Purchase/Upgrade Pollution Controls	22,000,000			22,000,000		
67	Improve Life Safety	15,000,000			15,000,000		
68	Acquire/Renovate Administrative Facility	10,000,000				\$10,000,000	
69	Fit-Up Academic/Administrative Space	10,000,000			10,000,000		

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Priority 1-20	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
70	Renovate/Upgrade Academic/Administrative Space 1	10,000,000			10,000,000		
71	Renovate/Upgrade Academic/Administrative Space 2	10,000,000			10,000,000		
72	Renovate/Upgrade Academic/Administrative Space 3	5,000,000			5,000,000		
73	Renovate/Upgrade Academic/Administrative Space 4	5,000,000			5,000,000		
74	Renovate/Upgrade Academic/Administrative Space 5	5,000,000			5,000,000		
75	Replace Greek Housing (Pool)	56,000,000			56,000,000		
76	Renovate/Upgrade Existing Housing	30,000,000		30,000,000			
77	Improve Housing/Dining Facilities	30,000,000			30,000,000		
78	Construct/Fit-Up Retail Space	6,000,000				6,000,000	
79	Construct University Storage Facility	5,000,000			5,000,000		
80	Construct Transit Center	5,000,000			5,000,000		
81	Purchase Upgraded Communication Infrastructure 1	2,500,000			2,500,000		
82	Purchase Upgraded Communication Infrastructure 2	2,500,000			2,500,000		
83	Expand/Renovate Sturgill Development Building	3,000,000			3,000,000		
84	Purchase Transport Buses	2,000,000			2,000,000		
85	Acquire Communications Equipment	1,500,000			1,500,000		
86	Construct New Alumni Center	35,000,000					\$35,000,000
87	Construct Parking/Academic Facility	50,000,000					50,000,000
88	Construct/Improve Student Dining Facility-1	40,000,000		40,000,000			
89	Renovate/Upgrade Auxillary Facility	30,000,000		30,000,000			
90	Construct Parking Structure (Lease/Purchase)	35,000,000				35,000,000	
91	Construct Student Housing (Reauthorization)	100,000,000				100,000,000	
92	Upgrade Dining Facilities (Reauthorization)	20,000,000					20,000,000
93	Guaranteed Energy Savings Performance Contracts	600,000			600,000		
94	Upgrade/Renovate Dining Facilities (Honor Students)	8,000,000			8,000,000		
95	Renovate/Upgrade Academic Space	25,000,000			25,000,000		
96	Fit-Up Academic/Administrative Space	10,000,000			10,000,000		
97	Construct Parking Structure	35,000,000		35,000,000			
98	Relocate Campus Support Facilities	13,000,000			13,000,000		
99	Construct Housing	50,000,000			50,000,000		
100	Acquire/Renovate Housing	50,000,000			50,000,000		
	Total EVPFA 2016-2018	\$1,108,100,000	\$0	\$185,000,000	\$667,100,000	\$151,000,000	\$105,000,000
UK HEALTHCARE							
101	Renovate/Upgrade HealthCare Facilities	\$150,000,000			\$150,000,000		
102	Upgrade/Fit-up Hospital Facilities	35,000,000			35,000,000		
103	Construct Good Sam Med Office Bldg	23,700,000			23,700,000		
104	Construct/Expand/Renovate Ambulatory Care	20,000,000			20,000,000		
105	Implement Land Use Plan	20,000,000			20,000,000		

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Priority 1-20	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
106	Improve Building System	20,000,000			20,000,000		
107	Upgrade Enterprise Information Systems	20,000,000			20,000,000		
108	Upgrade/Expand Cancer Treatment Facil.	20,000,000			20,000,000		
109	Renovate/Expand Clinical Services	15,000,000			15,000,000		
110	Implement Medication Bar Coding System	10,000,000			10,000,000		
111	Implement Patient Communication System	10,000,000			10,000,000		
112	Implement Enterprise Security System	10,000,000			10,000,000		
113	Acquire Telemedicine/Virtual ICU	10,000,000			10,000,000		
114	Acquire/Upgrade UKHC IT System	10,000,000			10,000,000		
115	Purchase Clinical Information System	10,000,000			10,000,000		
116	Purchase Digital Medical Record Expansion	10,000,000			10,000,000		
117	Purchase Document Scanning System	10,000,000			10,000,000		
118	Improve Hosp.Facil. - Good Samaritan	10,000,000			10,000,000		
119	Upgrade Clinical Enterprise Network	6,500,000			6,500,000		
120	Renovate Nursing Units	6,000,000			6,000,000		
121	Acquire Personal Electronic Health Records	5,000,000			5,000,000		
122	Purchase Oncology Information System	5,000,000			5,000,000		
123	Purchase/Expand PACS System	5,000,000			5,000,000		
124	Acquire Data Repository System	5,000,000			5,000,000		
125	Upgrade/Renovate Surgical Services	5,000,000			5,000,000		
126	Purchase Cardiology Info. System	4,000,000			4,000,000		
127	Construct/Upgrade and Fit-up Support Services	3,500,000			3,500,000		
128	Acquire Mainframe Computer	3,000,000			3,000,000		
129	Replace/Upgrade Perioperative Information System	3,000,000			3,000,000		
130	Purchase Telephone System Replacement	3,000,000			3,000,000		
131	Purchase Allergy Info. System	1,000,000			1,000,000		
132	Construct Office Tower	95,600,000			95,600,000		
133	Upgrade Administrative Systems	75,000,000			75,000,000		
134	Improve Parking Garage I	2,500,000			2,500,000		
135	Improve Parking Garage II	2,500,000			2,500,000		
136	Fit-up/Upgrade HealthCare Services	2,000,000			2,000,000		
137	Upgrade Financial Systems	2,000,000			2,000,000		

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Proposed Fund Source							
Priority	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
138	Disaster Recovery/Continuity Systems	12,000,000			12,000,000		
139	Construct/Expand Parking Structure	40,000,000			40,000,000		
140	Implement Unified Communication System	3,000,000			3,000,000		
Total UK HEALTHCARE 2016-2018		\$703,300,000	\$0	\$0	\$703,300,000	\$0	\$0
ATHLETICS							
141	Renovate/Upgrade Commonwealth Stadium	\$6,000,000					\$6,000,000
142	Construct/Fit-Up Retail Space	4,000,000					4,000,000
143	Renovate/Upgrade Athletics Playing Fields 1	2,000,000					2,000,000
144	Renovate/Upgrade Athletics Playing Fields 2	2,000,000					2,000,000
145	Construct Athletics Hall of Fame Plaza	4,000,000					4,000,000
146	Construct/Renovate/Upgrade Athletics Facility 1	3,000,000					3,000,000
147	Construct/Renovate/Upgrade Athletics Facility 2	3,000,000					3,000,000
148	Acquire/Renovate Golf Facility	4,000,000					4,000,000
149	Improve Athletics Facility I	2,000,000					2,000,000
150	Improve Athletics Facility II	2,000,000					2,000,000
Total ATHLETICS 2016-2018		\$32,000,000	\$0	\$0	\$0	\$0	\$32,000,000
TOTAL ALL AREAS 2016-2018		\$3,295,250,000	\$125,000,000	\$510,000,000	\$2,343,750,000	\$151,000,000	\$165,500,000
2018-2020							
1	Facilities Renewal and Modernization	\$250,000,000	\$125,000,000	\$125,000,000			
2	Fit-Up Research Building	80,000,000	80,000,000				
TOTAL TOP 2		\$330,000,000	\$205,000,000	\$125,000,000	\$0	\$0	\$0
PROVOST							
3	Construct Public Health Building	40,500,000			40,500,000		
4	Renovate MI King	30,000,000			30,000,000		
5	Expand/Renovate Lafferty Hall	10,205,000			10,205,000		
6	Renovate Erikson Hall	10,875,000			10,875,000		
7	Renovate Dental Science Building	2,000,000			2,000,000		
8	Acquire ERP Phase VI	5,350,000			5,350,000		
9	Renovate Seaton Center	3,790,000			3,790,000		
10	Construct Digital Media Center	62,000,000			62,000,000		
11	Renovate Whalen Building	6,000,000			6,000,000		
12	Construct Environmental & Natural Sci Facility	62,000,000			62,000,000		
13	Construct Center for Design Innovation	40,000,000			40,000,000		
14	Renovate Slone Building, Phase 1	5,500,000			5,500,000		
15	Renovate Bradley Hall	9,000,000			9,000,000		
16	Construct Office/Lecture Building	28,925,000			28,925,000		
17	Acquire Fiber Optics Infrastructure	1,500,000			1,500,000		
18	Upgrade Sound System for the Singletary Center	1,350,000			1,350,000		

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Proposed Fund Source							
Priority 1-20	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
19	Construct Library/Knowledge Center	236,000,000			236,000,000		
20	Construct Washington Avenue Bldg #1	55,000,000			55,000,000		
21	Renovate/Expand Singletary Center	100,000,000			100,000,000		
22	Renovate Cooper House	2,000,000			2,000,000		
23	Construct College of Medicine Academic Building	104,000,000			104,000,000		
24	Renovate Anderson Tower	5,000,000			5,000,000		
25	Renovate Chem/Physics Building	10,000,000			10,000,000		
26	Renovate/Expand Johnson Center	30,000,000			30,000,000		
TOTAL PROVOST 2018-2020		\$830,995,000	\$0	\$0	\$830,995,000	\$0	\$0
RESEARCH							
	Research Equipment Replacement Program \$30M	\$30,000,000			\$30,000,000		
27	Expand KGS Well Sample and Core Library	5,000,000			5,000,000		
28	Improve DLAR Facilities	9,000,000			9,000,000		
29	Renovate Mineral Industries Building	4,900,000			4,900,000		
30	Upgrade/Renovate/Expand Research Labs	33,500,000			33,500,000		
TOTAL RESEARCH 2018-2020		\$82,400,000	\$0	\$0	\$82,400,000	\$0	\$0
EVPFA							
31	Construct Multi-Media Center	10,000,000			10,000,000		
32	Construct Office/Lecture Building	29,000,000			29,000,000		
33	Improve Coldstream Research Campus	20,000,000			20,000,000		
34	Improve Life Safety Project Pool	2,000,000			2,000,000		
35	Improve Civil/Site Infrastructure	14,000,000			14,000,000		
36	Improve Electrical Infrastructure	28,000,000			28,000,000		
37	Improve Mechanical Infrastructure	26,000,000			26,000,000		
38	Improve Bldg Electrical Systems	5,000,000			5,000,000		
39	Improve Bldg Elevator Systems	5,000,000			5,000,000		
40	Improve Bldg Mechanical Systems	25,000,000			25,000,000		
41	Improve Bldg Shell Systems	5,000,000			5,000,000		
42	Capital Renewal Maintenance Pool	119,000,000			119,000,000		
43	ADA Compliance Pool	5,000,000			5,000,000		
44	Sanitary Sewer Expansion	14,000,000			14,000,000		
45	Acquire Land	35,000,000			35,000,000		
46	Upgrade Fume Hoods - Life Safety	21,000,000			21,000,000		
47	Upgrade Fume Hood in Combs Bldg.-Life Safety	4,000,000			4,000,000		
48	Upgrade Pharmacy Fume Hoods - Life Safety	10,000,000			10,000,000		
49	Sprinkle Scovell Hall - Life Safety	1,000,000			1,000,000		

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50	Repair/Upgrade/Expand Central Plants	62,000,000			62,000,000		
51	Construct Parking Structure	35,000,000				\$35,000,000	
52	Construct Police Headquarters Bldg	9,000,000			9,000,000		
53	Campus Call Center System	1,000,000			1,000,000		
54	Campus Infrastructure Upgrade	3,500,000			3,500,000		
55	Construct Student Dining Facility - 3	40,000,000		40,000,000			
TOTAL EVPFA 2018-2020		\$528,500,000	\$0	\$40,000,000	\$453,500,000	\$35,000,000	\$0
UK HEALTHCARE							
56	Construct Ambulatory Facility	\$50,000,000			50,000,000		
57	Construct Data Center	40,000,000			40,000,000		
58	Construct Hospice Facility - UKHC	4,000,000			4,000,000		
59	Construct/Expand/Renovate Ambulatory Care	15,000,000			15,000,000		
60	Construct/Upgrade/Fit-up Support Services	3,675,000			3,675,000		
61	Implement Land Use Plan	5,000,000			5,000,000		
62	Fit-up Hosp. Dining Facilities	17,000,000					\$17,000,000
63	Renovate Diagnostic Treatment Services	2,500,000			2,500,000		
64	Renovate Nursing Units	4,000,000			4,000,000		
65	Improve Hosp.Facil. - Good Samaritan	10,000,000			10,000,000		
66	Improve Bldg Systems	10,000,000			10,000,000		
67	Upgrade/Fit-up Hospital Facilities	10,000,000			10,000,000		
68	Upgrade/Relocate Pediatric Critical Care	10,000,000			10,000,000		
69	Upgrade/Renovate Surgical Services	5,000,000			5,000,000		
70	Acquire Data Center Hardware	15,000,000			15,000,000		
71	Acquire Data Repository System	5,000,000			5,000,000		
72	Upgrade UKHC IT Syst.	10,000,000			10,000,000		
73	Purchase Clinical Information System	10,000,000			10,000,000		
74	Upgrade Clinical Enterprise Network	6,500,000			6,500,000		
75	Upgrade Enterprise Information Systems	20,000,000			20,000,000		
TOTAL UK HEALTHCARE 2018-2020		\$252,675,000	\$0	\$0	\$235,675,000	\$0	\$17,000,000

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ATHLETICS							
76	Construct/Renovate Space for Rifle Team	\$8,500,000					\$8,500,000
77	Construct/Renovate Gymnastic Practice Facility	8,500,000					8,500,000
78	Renovate/Upgrade Football Practice Facility	2,000,000					2,000,000
79	Renovate/Upgrade Memorial Coliseum	8,000,000					8,000,000
80	Renovate/Upgrade Commonwealth Stadium	6,000,000					6,000,000
81	Renovate/Upgrade Wildcat Coal Lodge	4,000,000					4,000,000
82	Renovate/Upgrade Baseball Facility	5,000,000					5,000,000
	TOTAL ATHLETICS 2018-2020	\$42,000,000	\$0	\$0	\$0	\$0	\$42,000,000
TOTAL ALL AREAS 2018-2020		\$2,066,570,000	\$205,000,000	\$165,000,000	\$1,602,570,000	\$35,000,000	\$59,000,000
2020-2022							
1	Facilities Renewal and Modernization	\$250,000,000	\$125,000,000	\$125,000,000			
2	Construct Research Building	265,000,000	265,000,000				
	TOTAL TOP 2	\$515,000,000	\$390,000,000	\$125,000,000	\$0	\$0	\$0
PROVOST							
3	Expand College of Comm & Information Studies	\$25,000,000			25,000,000		
4	Renovate Dental Student Clinics	3,500,000			3,500,000		
5	Renovate Slone Building, Phase 2	5,500,000			5,500,000		
6	Construct Human Sciences Building	61,000,000			61,000,000		
7	Renovate/Upgrade Miller Hall	7,000,000			7,000,000		
8	Acquire ERP Phase VI	5,350,000			5,350,000		
9	Construct UK Art Museum	60,000,000			60,000,000		
10	Construct University Conference Center	32,000,000			32,000,000		
11	Construct North Farm Greenhouse	1,500,000			1,500,000		
12	Construct North Farm Milking Parlor	2,000,000			2,000,000		
13	Construct South Farm Greenhouse	1,500,000			1,500,000		
14	Construct C Oran Little Research Center	2,000,000			2,000,000		
15	Renovate Cooperative Extension Facilities	4,000,000			4,000,000		
	TOTAL PROVOST 2020-2022	\$206,350,000	\$0	\$0	\$206,350,000	\$0	\$0
RESEARCH							
	Research Equipment Replacement Program - \$30M	\$30,000,000			30,000,000		
16	Expand KGS Well Sample and Core Library	5,000,000			5,000,000		
17	Improve DLAR Facilities	9,000,000			9,000,000		
18	Renovate Mineral Industries Building	4,900,000			4,900,000		
19	Upgrade/Renovate/Expand Research Labs	33,500,000			33,500,000		
	TOTAL RESEARCH 2020-2022	\$82,400,000	\$0	\$0	\$82,400,000	\$0	\$0

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EVPFA							
20	Improve Civil/Site Infrastructure	14,000,000			14,000,000		
21	Improve Electrical Infrastructure	28,000,000			28,000,000		
22	Improve Mechanical Infrastructure	26,000,000			26,000,000		
23	Improve Bldg Electrical Systems	5,000,000			5,000,000		
24	Improve Bldg Elevator Systems	5,000,000			5,000,000		
25	Improve Bldg. Mechanical Systems	23,000,000			23,000,000		
26	Improve Bldg Shell Systems	5,000,000			5,000,000		
27	Repair/Upgrade/Expand Central Plants	62,000,000			\$62,000,000		
28	ADA Compliance Pool	5,000,000			5,000,000		
29	Capital Renewal Maintenance Pool	34,000,000			34,000,000		
30	Improve Life Safety Project Pool	4,000,000			4,000,000		
31	Sprinkle Buildings - Life Safety	11,000,000			11,000,000		
32	Acquire Land	35,000,000			35,000,000		
33	Improve Coldstream Research Campus	20,000,000			20,000,000		
34	Construct Parking Structure	51,000,000				\$51,000,000	
35	Expand Arboretum Visitor Center - Ph 1	4,000,000					\$4,000,000
36	Expand/Construct Parking Structure	32,000,000			32,000,000		
37	Upgrade/Renovate Campus Recreation Facilities	5,000,000			5,000,000		
	TOTAL EVPFA 2020-2022	\$369,000,000	\$0	\$0	\$314,000,000	\$51,000,000	\$4,000,000
UK HEALTHCARE							
38	Construct Freestanding Clinic	\$36,000,000			\$36,000,000		
39	Construct/Expand/Renovate Ambulatory Care	15,000,000			15,000,000		
40	Construct/Fit-up Retail Space	4,000,000			4,000,000		
41	Construct/Renovate/Fit-up Physicians Svc Fac	2,000,000			2,000,000		
42	Construct/Upgrade/Fit-up Support Services	4,000,000			4,000,000		
43	Expand Patient Care Facilities	100,000,000			100,000,000		
44	Expand/Construct Parking Structure	40,000,000			40,000,000		
45	Implement Energy Performance Contracting	600,000			600,000		
46	Implement Land Use Plan	5,000,000			5,000,000		
47	Renovate Nursing Units	2,000,000			2,000,000		
48	Renovate Parking Structure #3	3,500,000			3,500,000		
49	Renovate/Expand Clinical Services	20,000,000			20,000,000		
50	Renovate/Upgrade Good Sam-Cafeteria	1,500,000			1,500,000		
51	Improve Hosp.Facil. - Good Samaritan	10,000,000			10,000,000		
52	Improve Bldg Systems	10,000,000			10,000,000		
53	Upgrade/Fit-up Hospital Facilities -	10,000,000			10,000,000		
54	Upgrade/Relocate Critical Care Facility	10,000,000			10,000,000		

UNIVERSITY OF KENTUCKY							
2016-2022 All Areas Capital Plan							
AS SUBMITTED 4-15-15							
Proposed Fund Source							
Priority 1-20	Title	Scope	State Bonds	Agency Bonds	Agency Funds	Other-Third Party Financing	Other - Private Gifts
55	Upgrade/Renovate Surgical Services	5,000,000			5,000,000		
56	Upgrade UKHC IT Syst.	10,000,000			10,000,000		
57	Purchase Clinical Information System	10,000,000			10,000,000		
58	Purchase Digital Medical Record Expansion	10,000,000			10,000,000		
59	Upgrade Clinical Enterprise Network	6,500,000			6,500,000		
60	Upgrade Enterprise Information Systems	20,000,000			20,000,000		
TOTAL UK HEALTHCARE 2020-2022		\$335,100,000	\$0	\$0	\$335,100,000	\$0	\$0
ATHLETICS							
61	Renovate/Upgrade Nutter Field House						\$2,000,000
62	Renovate/Upgrade Football Practice Facility	2,000,000					2,000,000
63	Renovate/Upgrade Memorial Coliseum	8,000,000					8,000,000
64	Renovate/Upgrade Commonwealth Stadium	6,000,000					6,000,000
65	Renovate/Upgrade Wildcat Coal Lodge	4,000,000					4,000,000
66	Renovate/Upgrade Baseball Facility	5,000,000					5,000,000
TOTAL ATHLETICS 2020-2022		\$25,000,000	\$0	\$0	\$0	\$0	\$27,000,000
TOTAL ALL AREAS 2020-2022		\$1,532,850,000	\$390,000,000	\$125,000,000	\$937,850,000	\$51,000,000	\$31,000,000
TOTAL ALL AREAS 2016-2022		\$6,894,670,000	\$720,000,000	\$800,000,000	\$4,884,170,000	\$237,000,000	\$255,500,000