

UNIVERSITY OF KENTUCKY

2004-2006 Capital Request

(includes Lexington Community College)

Overall Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
2004-2006				
1	Construct Biological /Pharmaceutical Complex	\$119,892,000	State Bonds, Agency Bonds	E&G
2	Construct Gatton Building Complex	\$77,674,000	State Bonds, Agency Funds	E&G
3	Construct Law School Building	\$71,496,000	State Bonds, Agency Funds	E&G
4	Purchase/Ren Facility for College of Design	\$16,528,000	State Bonds	E&G
5	Construct LCC Classroom/Class Lab Building	\$28,855,000	State Bonds	E&G
6	Construct Digital Technologies Building	\$42,171,000	State Bonds, Agency Funds	E&G
7	Expand Plant, Soil and Envir. Sciences Facilities	\$20,223,000	State Bonds, Agency Bonds	E&G
8	Expand Chemistry Physics Building	\$52,422,000	State Bonds, Agency Bonds	E&G
9	Construct Bio-Medical Research Building	\$80,000,000	State Bonds, Agency Bonds	E&G
10	Construct Early Childhood Development & Family Ctr	\$9,956,000	State Bonds, Agency Funds	E&G
11	Expand KGS Well Sample and Core Repository	\$3,759,000	State Bonds	E&G
12	Renovate Sections of Funkhouser	\$4,923,000	State Bonds, Agency Funds	E&G
13	Construct Student Health Facility	\$21,801,000	State Bonds, Agency Bonds	E&G
14	Improve Life Safety Project Pool	\$5,290,000	State Bonds	E&G
15	Upgrade Fume Hoods TH Morgan - Life Safety	\$2,738,000	State Bonds	E&G
16	Upgrade Fume Hoods Research #3 - Life Safety	\$4,825,000	State Bonds	E&G
17	Upgrade HVAC - CAER Ph. III - Life Safety	\$475,000	State General Funds	E&G
18	Upgrade Pharm. Fume Hood I-Life Safety	\$4,300,000	State Bonds	E&G
19	Improve Indoor Air Quality - Phase I - Life Safety	\$500,000	State General Funds	E&G
20	Abate Asbestos - Lexington Campus II - Life Safety	\$500,000	State General Funds	E&G
21	Improve Accessibility Project Pool	\$437,000	State General Funds	E&G
22	Renovate Running Track	\$2,500,000	Agency Funds	Auxiliary
23	Lease Purchase High Performance Research Computing	\$6,500,000	Agency Funds	E&G
24	Construct Medical Center Education Building	\$27,000,000	State Bonds	E&G
25	Construct Environmental Institute	\$14,287,000	State Bonds	E&G
26	Expand/Renovate Art Museum in Singletary Center	\$10,075,000	State Bonds	E&G
27	Upgrade Pilot-scale Mineral Processing Facility	\$500,000	State General Funds	E&G
28	Lease Purchase Large Scale Computing	\$3,500,000	Agency Funds	E&G
29	Renovate the COHR in the Dental Building	\$1,875,000	State Bonds	E&G
30	Expand CAER Laboratories	\$3,833,000	State Bonds	E&G
31	Lease Purchase Enterprise Storage System	\$1,200,000	Agency Funds	E&G
32	Purchase Thermal Conductivity/Diffusivity Instrument	\$210,000	State General Funds	E&G
33	Purchase Two CT Scanners	\$1,300,000	State General Funds	E&G
34	Purchase Hydrocarbon Analysis System	\$120,000	State General Funds	E&G
35	Lease Purchase UPS System	\$800,000	Agency Funds	E&G
36	Purchase Pharmaceutical Analysis System	\$200,000	State General Funds	E&G
37	Purchase High Resolution Optical Microscope	\$110,000	State General Funds	E&G
38	Purchase Billing/Patient Management Software	\$1,300,000	State General Funds	E&G
39	Upgrade Electric & Lighting in Guignol Theater	\$890,000	State General Funds	E&G
40	Purchase Environmental Scanning Probe Microscope/AFM-STEM	\$480,000	State General Funds	E&G
41	Lease Purchase Campus Infrastructure Upgrade	\$3,500,000	Agency Funds	E&G
42	Purchase Laser Ablation Sampling Sys.	\$200,000	State General Funds	E&G
43	Lab Security Systems Project Pool	\$500,000	State General Funds	E&G
44	Purchase PET Scanner	\$1,500,000	State General Funds	E&G
45	Renovate 3rd Floor Little Library	\$2,200,000	State Bonds	E&G
46	Purchase FTIR Microscope w/ mapping	\$105,000	State General Funds	E&G
47	Install Emergency Generator Central Coputing Facility	\$425,000	State General Funds	E&G
48	Renovate Medical Center Library	\$5,500,000	State Bonds	E&G
49	Renovate M. I King Library South - 1930 section	\$17,901,000	State Bonds	E&G
50	Purchase Hi-resolution FTIR Imaging System	\$160,000	State General Funds	E&G
51	Acquire Land	\$15,000,000	Agency Funds	E&G
52	Renovate Practice Instruction Space in Pharmacy	\$3,200,000	State Bonds, Agency Funds	E&G
53	Purchase ESCA-X-ray Photoelectron Micro.	\$400,000	State General Funds	E&G
54	Lease Apartment Complex	\$11,000,000	Agency Funds	Auxiliary
55	Renovate Outpatient Clinic in Kentucky Clinic	\$2,237,000	Agency Bonds	E&G
56	Lease Kentucky Utilities Building			E&G
57	Replace Air Handling Units Central Computing Facility	\$510,000	State General Funds	E&G
58	Renovate Graduate Education and Research Space in Nursing	\$1,600,000	State Bonds	E&G

UNIVERSITY OF KENTUCKY

2004-2006 Capital Request

(includes Lexington Community College)

Overall Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
59	Renovate Bowman Hall	\$8,221,000	State Bonds	E&G
60	Construct New Housing	\$49,991,000	Agency Bonds	Auxiliary
61	Purchase Pharmaceutical Development Instrument	\$183,000	State General Funds	E&G
62	Renovate Reynolds Building	\$12,310,000	State Bonds	E&G
63	Lease Purchase Pool	\$2,515,000	Agency Funds	E&G
64	Lease Purchase Data Warehouse	\$600,000	Agency Funds	E&G
65	Purchase Server/Workstation for Software	\$400,000	State General Funds	E&G
66	Renovate Taylor Education Building	\$17,864,000	State Bonds	E&G
67	Construct Parking Structure - Central Campus	\$17,000,000	Agency Bonds	Auxiliary
68	Construct Parking Structure - North Campus	\$25,248,000	Agency Bonds	Auxiliary
69	Purchase Common Romm Package	\$250,000	State General Funds	E&G
70	Renovate Kastle Hall	\$8,269,000	State Bonds	E&G
71	Lease Purchase Tape Library	\$500,000	Agency Funds	E&G
72	Purchase Open MRI Unit	\$800,000	State General Funds	E&G
73	Expand Grehan Journalism Building	\$12,740,000	State Bonds	E&G
74	Construct New Alumni Center	\$15,250,000	Agency Funds	E&G
75	Purchase Microscope	\$165,000	State General Funds	E&G
76	Expand Animal Science Research Center - Phase II	\$23,184,000	State Bonds, Agency Funds	E&G
77	Renovate Central Computing Facility.	\$2,360,000	State Bonds	E&G
78	Renovate Koinonia House	\$1,950,000	State Bonds	E&G
79	Lease Purchase Fire Suppression Upgrade	\$850,000	Agency Funds	E&G
80	Renovate Slone Building	\$7,993,000	State Bonds	E&G
81	Purchase Police Communications Equipment	\$571,000	State General Funds	E&G
82	Purchase Upgraded Integrated Library System	\$700,000	State General Funds	E&G
83	Lease Purchase Network Security Hardware	\$1,500,000	Agency Funds	E&G
84	Fit-Up Education Space in Health Science Building	\$1,000,000	State Bonds	E&G
85	Purchase Electron Spin Resonance Instrument	\$220,000	State General Funds	E&G
86	Replace Steam And Condensate Pipe	\$5,000,000	State Bonds	E&G
87	Replace Air Handling Units in Research #1	\$950,000	State General Funds	E&G
88	Purchase High Res Transmission Electron Microscope	\$2,500,000	Federal Funds	E&G
89	Lease Purchase Telephone Switch Convergence	\$12,000,000	Agency Funds	E&G
90	Upgrade Elevator Controls in Nursing Building	\$600,000	State General Funds	E&G
91	Purchase Digital Media Distribution System	\$186,000	State General Funds	E&G
92	Renovate School of Public Health Building	\$3,751,000	State Bonds	E&G
93	Construct Multi-purpose Recruiting Room	\$4,000,000	Agency Funds	Auxiliary
94	Replace Nutter Football Field	\$2,000,000	Agency Funds	Auxiliary
95	Renovate Commonwealth Stadium Concrete	\$2,500,000	Agency Funds	Auxiliary
96	Purchase Studio Recording Equipment	\$113,000	State General Funds	E&G
97	Lease Purchase Unix Cluster	\$600,000	Agency Funds	E&G
98	Upgrade Network for Software	\$250,000	State General Funds	E&G
99	Purchase Scanning Electron Microscope	\$500,000	State General Funds, Federal	E&G
100	Purchase Garbage Truck Front Loader	\$175,000	State General Funds	E&G
101	Purchase Integrated Imaging System	\$130,000	State General Funds	E&G
102	Purchase DNA Microarray Facility	\$300,000	State General Funds	E&G
103	Lease Purchase Video Switch Expansion	\$250,000	Agency Funds	E&G
104	Purchase Three Ultrasound Units	\$450,000	State General Funds	E&G
105	Purchase Focused Ion Beam Machine (FIB)	\$500,000	State General Funds, Federal	E&G
106	Replace Law Building Marble Façade	\$838,000	State General Funds	E&G
107	Construct Multi-Care Clinic Building	\$20,500,000	Agency Funds	E&G
108	Purchase Network Infrastructure Restructuring	\$160,000	State General Funds	E&G
109	Lease Purchase UPS Upgrade For Communications	\$800,000	Agency Funds	E&G
110	Expand Patient Parking in Structure #3	\$7,000,000	Agency Bonds	Auxiliary
111	Purchase GIS Teaching Lab	\$160,000	State General Funds	E&G
112	Replace Central Facilities Management System	\$3,000,000	State Bonds	E&G
113	Renovate Photography Space in Nursing Bldg	\$650,000	State General Funds	E&G
114	Purchase 500 MHz NMR Spectrometers	\$1,000,000	State General Funds	E&G
115	Fit-Up 3rd Floor Lab Zone in BBSRB	\$8,000,000	Federal Funds, Agency Bonds	E&G
116	Replace Chemistry Physics Ductwork	\$2,000,000	State Bonds	E&G
117	Fit-UP 4th Floor in BBSRB	\$11,000,000	Federal Funds, Agency Bonds	E&G
118	Purchase Automated DNA Sequencer/Genetic Analyzer	\$150,000	State General Funds	E&G

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2004-2006 Capital Request

(includes Lexington Community College)

Overall Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
119	Replace Central Fire Alarm System	\$2,500,000	State Bonds	E&G
120	Upgrade the Vivarium in Sanders Brown Building	\$4,000,000	Federal Funds, Agency Funds	E&G
121	Purchase Redundant Disk Server System	\$170,000	State General Funds	E&G
122	Renovate Substation #2	\$2,780,000	State Bonds	E&G
123	Renovate Labs in Pharmacy Building	\$4,000,000	Federal Funds, State Bonds	E&G
124	Purchase High Resolution Laser System	\$350,000	State General Funds	E&G
125	Improve Central Heating Plant	\$4,000,000	State Bonds	E&G
126	Construct Regional BL3/BL4 Facility	\$50,000,000	Federal Funds	E&G
127	Purchase Confocal Microscope	\$250,000	State General Funds	E&G
128	Renovate Facade - Agriculture Building North	\$4,000,000	State Bonds	E&G
129	Purchase Cryoprobe for a 600 MHz NMR	\$200,000	State General Funds	E&G
130	Improve Storm Sewer Funkhouser	\$1,103,000	State Bonds	E&G
131	Purchase HPLC	\$145,000	State General Funds	E&G
132	Purchase Instructional Video Studio	\$250,000	State General Funds	E&G
133	Contract Energy Performance General Campus		Agency Funds	E&G
134	Purchase COHR Oral Health Assessment System	\$150,000	State General Funds	E&G
135	Purchase Multi-Collector Inductively Coupled Mass Spectrometer	\$850,000	State General Funds	E&G
136	Install Chilled Water Pipe-Clg2 To Pit	\$1,500,000	State Bonds	E&G
137	Purchase Facscan for Flow Cytometry	\$140,000	State General Funds	E&G
138	Purchase Fluorescent Cell Sorter	\$200,000	State General Funds	E&G
139	Install Cooling Secondary Pumping	\$2,500,000	State Bonds	E&G
140	Renovate Animal Facility in Tobacco & Health Bldg	\$1,500,000	State Bonds	E&G
141	Purchase Laser Photoelectron System	\$280,000	State General Funds	E&G
142	Replace Cooling Plant Chillers	\$6,000,000	State Bonds	E&G
143	Renovate Imaging Center in Ky Clinic	\$2,000,000	Agency Funds	E&G
144	Purchase Dedicated Supercomputer	\$330,000	State General Funds	E&G
145	Replace Master Clock And Bell System	\$1,500,000	State Bonds	E&G
146	Expand Ophthalmology Clinic in Medical Plaza	\$582,000	Agency Funds	E&G
147	Purchase Gas-Source Isotope-Ratio Mass Spect	\$190,000	State General Funds	E&G
148	Repair Concrete Phase I General Campus	\$750,000	State General Funds	E&G
149	Renovate Imaging Center, I	\$530,000	Agency Funds	E&G
150	Purchase Physiology Workstation	\$101,000	State General Funds	E&G
151	Repair Blacktop Phase I General Campus	\$750,000	State General Funds	E&G
152	Renovate Research Labs in Medical Center, III	\$1,000,000	State Bonds	E&G
153	Purchase DNA Sequencer	\$135,000	State General Funds	E&G
154	Upgrade Electrical Substation	\$4,000,000	State Bonds	E&G
155	Renovate Education Space in Med Science Bldg	\$2,300,000	State Bonds	E&G
156	Purchase Ultra High Vacuum System	\$250,000	State General Funds	E&G
157	Install Chilled Water Pipe To South Campus	\$5,000,000	State Bonds	E&G
158	Renovate Research Labs in Medical Center, I	\$750,000	State General Funds	E&G
159	Purchase 300 MHz Console	\$270,000	State General Funds	E&G
160	Install Chilled Water Additions General Campus	\$1,000,000	State Bonds	E&G
161	Renovate Imaging Center, II	\$530,000	Agency Funds	E&G
162	Purchase Shared Desktop Environment	\$250,000	State General Funds	E&G
163	Install Medical Center Chilled Water Loop	\$700,000	State General Funds	E&G
164	Renovate Research Labs in Medical Center, IV	\$1,250,000	State Bonds	E&G
165	Purchase Thermal Ionization Mass Spectrometer	\$650,000	State General Funds	E&G
166	Replace High Voltage Wiring	\$775,000	State General Funds	E&G
167	Renovate Research Labs in Medical Center, II	\$900,000	State General Funds	E&G
168	Purchase DNA Sequencer	\$125,000	State General Funds	E&G
169	Replace McVey Hall HVAC	\$3,000,000	State Bonds	E&G
170	Renovate Research Space in Medical Center, I	\$1,500,000	State Bonds	E&G
171	Purchase DNA Chip Analysis System	\$160,000	State General Funds	E&G
172	Replace Mathews Building HVAC	\$1,000,000	State Bonds	E&G
173	Energy Conservation Projects		Agency Funds	E&G
174	Purchase HPLC Mass Spectrometer	\$400,000	State General Funds	E&G
175	Replace HVAC Slone Building	\$2,320,000	State Bonds	E&G
176	Purchase Two Digital Radiology Units	\$1,100,000	State General Funds	E&G
177	Purchase Phospho/Fluoro Imager	\$150,000	State General Funds	E&G

UNIVERSITY OF KENTUCKY

2004-2006 Capital Request

(includes Lexington Community College)

Overall Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
178	Replace HVAC Kastle Hall	\$3,000,000	State Bonds	E&G
179	Purchase Encapsulator	\$151,000	State General Funds	E&G
180	Purchase DNA Sequencer/Genetic Analyzer	\$110,000	State General Funds	E&G
181	Replace Fine Arts HVAC	\$3,000,000	State Bonds	E&G
182	Purchase COHR Ultracentrifuge w/ Rotors	\$150,000	State General Funds	E&G
183	Purchase External Systems Monitoring	\$100,000	State General Funds	E&G
184	Replace Three Elevators M. I. King Library South	\$975,000	State General Funds	E&G
185	Purchase Nucleic Acid Workstation	\$150,000	State General Funds	E&G
186	Purchase X-Ray Laue Camera	\$150,000	State General Funds	E&G
187	Renovate Barker Hall	\$5,060,000	State Bonds	E&G
188	Purchase CT Scanners	\$650,000	State General Funds	E&G
189	Purchase Flow Cytometer	\$108,000	State General Funds	E&G
190	Add Centralized Emergency Generator	\$5,034,000	State Bonds	E&G
191	Upgrade Communication Infrastructure, II	\$450,000	State General Funds	E&G
192	Purchase Helium Liquefier and Recovery System	\$500,000	State General Funds	E&G
193	Expand Plant Capacity/Infrastructure	\$23,000,000	State Bonds	E&G
194	Renovate Teaching Space in Medical Plaza	\$500,000	State General Funds	E&G
195	Purchase Oxymax Open circuit Calorimeter	\$120,000	State General Funds	E&G
196	Install HVAC in Keeneland Hall	\$5,109,000	Agency Bonds	Auxiliary
197	Renovate Faculty Office Space in Medical Center	\$500,000	State General Funds	E&G
198	Purchase Inductive Coupled Spec Sys	\$120,000	State General Funds	E&G
199	Replace Holmes Elevator	\$641,000	Agency Bonds	Auxiliary
200	Renovate Foundation Offices in MRISC Building	\$500,000	Agency Funds	E&G
201	Purchase Analytical Biosensor	\$295,000	State General Funds	E&G
202	Install Commons Elevator	\$400,000	Agency Bonds	Auxiliary
203	Renovate Breast Clinic in MRISC Building	\$520,000	Agency Funds	E&G
204	Purchase DNA Sequencer/Genetic Analyzer	\$121,000	State General Funds	E&G
205	Renovate Vivarium in Central DLAR Facility	\$2,000,000	Federal Funds, Agency Funds	E&G
206	Purchase Automated Nucleic Acid Extraction & PCR Station	\$150,000	State General Funds	E&G
207	Renovate Vivarium in Combs Building	\$600,000	Federal Funds, Agency Funds	E&G
208	Purchase Inductive Coupled Plasma Spec.	\$120,000	State General Funds	E&G
209	Renovate Safety & Security Building	\$1,645,000	State Bonds	E&G
210	Renovate DLAR General Offices in Medical Center	\$400,000	State General Funds	E&G
211	Purchase Laser Based Total Image Analysis System	\$113,000	State General Funds	E&G
212	Lease Purchase UK/UofL/Frankfort Research Network	\$6,000,000	Agency Funds	E&G
213	Purchase Fluorescence Analyzer	\$109,000	State General Funds	E&G
214	Purchase Mass Spectrometer	\$200,000	State General Funds	E&G
215	Lease Purchase ERP System	\$30,000,000	Agency Funds	E&G
216	Purchase MRI Scanners	\$3,600,000	State General Funds	E&G
217	Purchase Confocal Microscope	\$600,000	State General Funds	E&G
218	Purchase GC Mass Spectrograph	\$186,000	State General Funds	E&G
219	Purchase Fluorescence Activ. Cell Sorter	\$220,000	State General Funds	E&G
220	Purchase Ultrasound Units	\$150,000	State General Funds	E&G
221	Purchase HPLC/Mass Spectrophotometer System	\$200,000	State General Funds	E&G
222	Purchase High Perf. Liq. Chromatography	\$131,000	State General Funds	E&G
223	Purchase Two Digital Radiology Units	\$1,100,000	State General Funds	E&G
224	Purchase Laser Capture Microdissection system	\$126,000	State General Funds	E&G
225	Purchase Liquid Filling/Stoppering Line	\$351,000	State General Funds	E&G
226	Purchase NIR Spectrophotometer	\$125,000	State General Funds	E&G
227	Purchase Four PACS Workstations	\$480,000	State General Funds	E&G
228	Purchase Plant/Microbial Growth Chamber	\$100,000	State General Funds	E&G
229	Purchase Semi-Solid Manufacturing Equip.	\$211,000	State General Funds	E&G
230	Purchase Confocal Microscope	\$400,000	State General Funds	E&G
231	Purchase Two Mammography Units	\$900,000	State General Funds	E&G
232	Purchase LCMS instrument system	\$225,000	State General Funds	E&G
233	Purchase Terminal Sterilizing Autoclave	\$221,000	State General Funds	E&G
234	Purchase Virtual Environment Simulator	\$138,000	State General Funds	E&G
235	Purchase Breast Ultrasound Unit	\$120,000	State General Funds	E&G
236	Purchase Transmission Elec. Microscope	\$250,000	State General Funds	E&G
237	Purchase Gas Chromatograph Mass Spect.	\$110,000	State General Funds	E&G

UNIVERSITY OF KENTUCKY

2004-2006 Capital Request

(includes Lexington Community College)

Overall Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
238	Purchase Plot Combine	\$130,000	State General Funds	E&G
239	Purchase Ovarian Cancer Ultrasound	\$150,000	State General Funds	E&G
240	Purchase Plant/Microbial Growth Chamber	\$100,000	State General Funds	E&G
241	Purchase Digital Radiology Unit	\$550,000	State General Funds	E&G
242	Purchase Quadrupole Mass Spec.	\$360,000	State General Funds	E&G
243	Purchase Two Pacs Workstations	\$240,000	State General Funds	E&G
244	Purchase Combustion Analyzer System	\$100,000	State General Funds	E&G
245	Purchase Radiology Information Center	\$300,000	State General Funds	E&G
246	Purchase Plot Combine	\$125,000	State General Funds	E&G
247	Purchase 3T MR Imager	\$3,500,000	State General Funds	E&G
248	Purchase Plant/Microbial Growth Chamber	\$100,000	State General Funds	E&G
249	Upgrade Scanner System	\$500,000	State General Funds	E&G
250	Purchase DNA Chip Analysis System	\$160,000	State General Funds	E&G
251	Purchase Dual Photon Confocal Microscope	\$300,000	State General Funds	E&G
252	Purchase Bioinformatics Analysis Equipment	\$150,000	State General Funds	E&G
253	Purchase Forage Harvester System	\$150,000	State General Funds	E&G
254	Purchase 4-D Ultrasound Machine	\$200,000	State General Funds	E&G
255	Purchase Plot Combine w/Weighing System	\$135,000	State General Funds	E&G
256	Purchase Confocal Microscope	\$325,000	State General Funds	E&G
257	Purchase 2D-Electrophoresis Set-up	\$238,000	State General Funds	E&G
258	Purchase Transmission Elec. Microscope	\$375,000	State General Funds	E&G
259	Purchase DNA Sequencer	\$148,000	State General Funds	E&G
260	Purchase Fluorescent Scope and Metophase	\$120,000	State General Funds	E&G
261	Purchase Image Analysis System	\$168,000	State General Funds	E&G
262	Purchase High Resolution Phosphor Imager	\$235,000	State General Funds	E&G
263	Purchase Axiovision	\$100,000	State General Funds	E&G
264	Purchase Robotic Platform	\$120,000	State General Funds	E&G
265	Purchase Camera for Transmission/Scanning Elect.	\$105,000	State General Funds	E&G
266	Purchase Fluorescence Activated Cell Sorter	\$225,000	State General Funds	E&G
267	Purchase Combination PET/CAT Scanner	\$2,525,000	State General Funds	E&G
268	Purchase Ultracentrifuge	\$110,000	State General Funds	E&G
269	Purchase Mammography Unit	\$775,000	State General Funds	E&G
270	Purchase Confocal Microscope	\$500,000	State General Funds	E&G
271	Purchase Automated DNA Sequencer	\$130,000	State General Funds	E&G
272	Purchase Mass Spectrometer	\$450,000	State General Funds	E&G
273	Purchase Mass Spectrometer	\$300,000	State General Funds	E&G
274	Purchase Robotics Pipetter System	\$104,000	State General Funds	E&G
275	Purchase DNA Sequencer Machine	\$125,000	State General Funds	E&G
276	Purchase Mouse PET Scanner	\$385,000	State General Funds	E&G
277	Purchase Real Time PCR Machine	\$165,000	State General Funds	E&G
278	Purchase Genesis Workstation	\$425,000	State General Funds	E&G
279	Purchase DNA Sequencer	\$420,000	State General Funds	E&G
280	Purchase Microscope with Imaging	\$135,000	State General Funds	E&G

UNIVERSITY OF KENTUCKY

2004-2006 Capital Request

(includes Lexington Community College)

Overall Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
281	Purchase ABI Prism Sequence Detect. Sys.	\$110,000	State General Funds	E&G
282	Purchase ORCA Robot-on-Rail	\$100,000	State General Funds	E&G
283	Purchase Behav. Monitor. & Analysis Sys.	\$150,000	State General Funds	E&G
284	Purchase Information & Decision Management Station	\$100,000	State General Funds	E&G
285	Purchase Chain Reaction Analyzer	\$150,000	State General Funds	E&G
286	Purchase Digital Nanochip Enzyme Sequencing Machine	\$500,000	State General Funds	E&G
287	Purchase NanoChip System	\$350,000	State General Funds	E&G
288	Purchase Compressed Video-Hazard	\$141,000	State General Funds	E&G
289	Purchase Multiplex QPCR System	\$100,000	State General Funds	E&G
290	Purchase Electron Microscope	\$325,000	State General Funds	E&G
291	Purchase RevPrep Orbit Workstation	\$100,000	State General Funds	E&G
292	Purchase DNA Microarray System	\$285,000	State General Funds	E&G
293	Purchase MegaPix2	\$300,000	State General Funds	E&G
294	Purchase GelPix	\$300,000	State General Funds	E&G
295	Purchase Typhoon Variable Mode Imager	\$118,000	State General Funds	E&G
296	Purchase Remote Television Production Vehicle	\$595,000	State General Funds	E&G
297	Purchase Electrophysiologic Analysis System	\$207,000	State General Funds	E&G
298	Purchase DNA Sequencer	\$420,000	State General Funds	E&G
299	Purchase Digital Television Production Equipment	\$2,900,000	State General Funds	E&G
300	Purchase Flow Cytometry Lab Equipment	\$375,000	State General Funds	E&G
301	Renovate Erikson Hall	\$6,001,000	State Bonds	E&G
302	Purchase Fluor. Micro. & Image Analy.	\$150,000	State General Funds	E&G
303	Expand West Kentucky Research and Education Center	\$4,000,000	State Bonds	E&G
304	Purchase Fluorescent Activated Cell Sorter	\$237,000	State General Funds	E&G
305	Renovate Bradley Hall	\$5,216,000	State Bonds	E&G
306	Purchase Digital Education Equipment	\$1,900,000	State General Funds	E&G
307	Purchase Image Analyzer System	\$206,000	State General Funds	E&G
308	Construct Gluck Equine Research Center - Phase II	\$29,835,000	State Bonds, Agency Funds	E&G
309	Purchase Inverted Scope	\$110,000	State General Funds	E&G
310	Addition to Lafferty Hall	\$5,195,000	State Bonds	E&G
311	Purchase Laser Confocal Microscope	\$312,000	State General Funds	E&G
312	Upgrade Sound and Lighting for Singletary Center	\$680,000	State General Funds	E&G
313	Purchase Multiphoton Imaging System	\$505,000	State General Funds	E&G
314	Upgrade Communications Infrastructure in Young Library	\$2,601,000	State Bonds	E&G
315	Purchase Multiphoton Scanning Microscope	\$300,000	State General Funds	E&G
316	Construct Horticulture Research & Education Facilities	\$1,600,000	State Bonds	E&G
317	Purchase Open MRI Unit	\$1,000,000	State General Funds	E&G
318	Expand Erikson Hall	\$18,741,000	State Bonds	E&G
319	Purchase Patient Classification Equipment	\$260,000	State General Funds	E&G
320	Purchase Sequence Detection System	\$110,000	State General Funds	E&G
321	Construct UK Paducah Engineering Research Center	\$1,000,000	State Bonds	E&G
322	Purchase Telemedicine Rural Health	\$416,000	State General Funds	E&G
323	Expand and Upgrade Livestock Disease Diagnostic Center	\$8,500,000	State Bonds	E&G
324	Purchase Ultracentrifuge	\$117,000	State General Funds	E&G
325	Construct KY Transportation Center Building	\$23,199,000	State Bonds, Federal Funds, Agency Funds	E&G
326	Purchase X-ray Defractometer	\$700,000	Federal Funds	E&G
327	Purchase Compact Shelving for Med Center Library	\$550,000	State General Funds	E&G
328	Construct University Conference Center	\$19,605,000	Agency Funds	E&G
329	Replace Steam Line Medical Center Heating - Hospital Drive Pit #2	\$1,180,000	State Bonds	E&G
330	Replace Steam Line Lime Tunnel - Main Gate Pit	\$1,690,000	State Bonds	E&G
331	Replace Steam Line Lime Tunnel - Patterson Office Tower Tunnel	\$730,000	State General Funds	E&G
332	Install Steam Line BBSRB - Old Main Gate Pit	\$4,130,000	State Bonds	E&G
333	Replace Steam Line Main Gate Pit-Anderson Pit	\$1,530,000	State Bonds	E&G
334	Replace Steam Line Kastle - Chemistry/Physics Pit 28	\$740,000	State General Funds	E&G
335	Install Polution Controls	\$1,740,000	State Bonds	E&G

2004-06 TOTAL

\$1,410,211,000

Prepared by the Office of Planning, Budget and Policy Analysis

UNIVERSITY OF KENTUCKY HOSPITAL

2004-2006 Capital Request

Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
1	Expand Surgical Services - Hospital	\$3,531,000	Agency Funds	Hospital
2	Purchase/Lease Ambulance	\$180,000	Agency Funds	Hospital
3	Create Universal Nursing Unit - Hospital	\$964,000	Agency Funds	Hospital
4	Purchase Angiography Unit	\$1,740,000	Agency Funds	Hospital
5	Construct Patient Bed Tower - Hospital	\$216,774,000	Agency Bonds	Hospital
6	Purchase Angiography Unit	\$1,276,000	Agency Funds	Hospital
7	Upgrade Outpt Surgical Suite - Hospital	\$2,500,000	Agency Funds	Hospital
8	Purchase Gamma Knife	\$2,330,000	Agency Funds	Hospital
9	Modify Nursing Unit XI - Hospital	\$1,160,000	Agency Funds	Hospital
10	Purchase Cardiac Cath. Image Mgmt. Sys.	\$957,000	Agency Funds	Hospital
11	Modify Nursing Unit XII - Hospital	\$3,936,000	Agency Funds	Hospital
12	Purchase Radiation Therapy Unit Upgrade	\$400,000	Agency Funds	Hospital
13	Construct Imaging Services - Hospital	\$10,035,000	Agency Funds	Hospital
14	Purchase Biplane Angiography	\$1,160,000	Agency Funds	Hospital
15	Upgrade Cancer Ctr Radiologic Svcs - Hospital	\$6,000,000	Agency Funds	Hospital
16	Purchase Nuclear Medicine Camera	\$1,000,000	Agency Funds	Hospital
17	Construct Cancer Urgent Treatment Fac - Hospital	\$10,562,000	Agency Funds	Hospital
18	Purchase Epilipsy Monitoring System	\$500,000	Agency Funds	Hospital
19	Upgrade Surgical Suite - Hospital	\$2,600,000	Agency Funds	Hospital
20	Purchase Open MRI Unit	\$1,000,000	Agency Funds	Hospital
21	Construct Radiation Medicine Facility - Hospital	\$6,047,000	Agency Funds	Hospital
22	Purchase Radiology Information System	\$800,000	Agency Funds	Hospital
23	Upgrade Transport Systems V - Hospital	\$800,000	Agency Funds	Hospital
24	Purchase RIS (Quadris) Upgrade	\$500,000	Agency Funds	Hospital
25	Expand Operating Room Suites - Hospital	\$3,547,000	Agency Funds	Hospital
26	Purchase C-Arm X-Ray Unit	\$275,000	Agency Funds	Hospital
27	Expand Parking Structure #4 - Hospital	\$3,620,000	Agency Funds	Hospital
28	Purchase C-Arm X-Ray Unit	\$440,000	Agency Funds	Hospital
29	Upgrade Building/Site IV - Hospital	\$800,000	Agency Funds	Hospital
30	Purchase Cardiac Ultrasound	\$1,600,000	Agency Funds	Hospital
31	Upgrade HVAC II - Hospital	\$3,500,000	Agency Funds	Hospital
32	Purchase CR PAC Server	\$275,000	Agency Funds	Hospital
33	Construct Radiation Med Facility II - Hospital	\$2,548,000	Agency Funds	Hospital
34	Purchase Electrophysiology Lab	\$5,800,000	Agency Funds	Hospital
35	Upgrade Utility Systems VI - Hospital	\$1,500,000	Agency Funds	Hospital
36	Purchase EMG Unit	\$250,000	Agency Funds	Hospital
37	Upgrade Operating Room Suites II - Hospital	\$12,162,000	Agency Funds	Hospital
38	Purchase Filmless Radiation System	\$150,000	Agency Funds	Hospital
39	Replace AHU I - Hospital	\$15,553,000	Agency Funds	Hospital
40	Purchase Scanning Dosimetry System	\$100,000	Agency Funds	Hospital
41	Replace AHU I - Roach	\$1,000,000	Agency Funds	Hospital
42	Purchase MC Treatment Planning	\$150,000	Agency Funds	Hospital
43	Replace AHU II - Roach	\$1,000,000	Agency Funds	Hospital
44	Purchase Pneumatic Tube System Upgrade	\$750,000	Agency Funds	Hospital
45	Construct Cancer Hospice Facility - Hospital	\$4,000,000	Agency Funds	Hospital
46	Construct Cancer Education Facility - Hospital	\$2,000,000	Agency Funds	Hospital

UNIVERSITY OF KENTUCKY HOSPITAL

2004-2006 Capital Request

Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
47	Purchase Peds TE Echo Unit	\$200,000	Agency Funds	Hospital
48	Construct Cancer Infusion Suites - Hospital	\$5,590,000	Agency Funds	Hospital
49	Purchase Peds Echocardiology Probe	\$200,000	Agency Funds	Hospital
50	Construct Remote Cancer Clinic - Hospital	\$12,500,000	Agency Funds	Hospital
51	Purchase Angiography Unit	\$2,000,000	Agency Funds	Hospital
52	Construct Physicians Svcs Facilities - Hospital	\$2,000,000	Agency Funds	Hospital
53	Upgrade Emergency Services II - Hospital	\$12,000,000	Agency Funds	Hospital
54	Upgrade Information Systems Svcs - Hospital	\$3,467,000	Agency Funds	Hospital
55	Purchase Digital Radiographic Unit	\$1,800,000	Agency Funds	Hospital
56	Upgrade Diagnostic Radiology - Hospital	\$3,000,000	Agency Funds	Hospital
57	Purchase Nuclear Medicine Upgrade	\$900,000	Agency Funds	Hospital
58	Renovate Dietetics - Hospital	\$6,000,000	Agency Funds	Hospital
59	Purchase Web Imaging Product	\$500,000	Agency Funds	Hospital
60	Upgrade Communications Services	\$1,000,000	Agency Funds	Hospital
61	Purchase Interoperative CT	\$1,100,000	Agency Funds	Hospital
62	Construct Business Facility II - Hospital	\$10,840,000	Agency Funds	Hospital
63	Purchase Adult Echocardiology Unit	\$200,000	Agency Funds	Hospital
64	Construct Outpt Care Fac II - Hospital	\$8,148,000	Agency Funds	Hospital
65	Purchase Adult Echocardiology Unit	\$200,000	Agency Funds	Hospital
66	Construct Outpt Diag/Treat Fac II - Hospital	\$17,545,000	Agency Funds	Hospital
67	Purchase Peds Echocardiology Probe	\$200,000	Agency Funds	Hospital
68	Construct Bldg Connectors III - Hospital	\$3,047,000	Agency Funds	Hospital
69	Purchase Diagnostic Radiology Unit	\$330,000	Agency Funds	Hospital
70	Construct Primary Care Ctr II - Hospital	\$13,017,000	Agency Funds	Hospital
71	Purchase Digital Enhancement	\$1,085,000	Agency Funds	Hospital
72	Construct Patient Care Fac II	\$11,477,000	Agency Funds	Hospital
73	Purchase Digital Imaging	\$957,000	Agency Funds	Hospital
74	Upgrade Nutrition Services II - Hospital	\$1,000,000	Agency Funds	Hospital
75	Purchase EKG Unit	\$440,000	Agency Funds	Hospital
76	Upgrade Support Services II - Hospital	\$1,000,000	Agency Funds	Hospital
77	Purchase EKG Unit	\$400,000	Agency Funds	Hospital
78	Expand Data Systems III - Hospital	\$700,000	Agency Funds	Hospital
79	Lease Equipment Pool Annually (includes computers, printers, co	\$2,245,000	Agency Funds	Hospital
80	Implement Land Use Plan IV - Hospital	\$2,500,000	Agency Funds	Hospital
81	Purchase Endoscopic Ultrasound	\$440,000	Agency Funds	Hospital
82	Upgrade Diagnostic Services XII - Hospital	\$1,000,000	Agency Funds	Hospital
83	Purchase Endoscopic Video System	\$300,000	Agency Funds	Hospital
84	Construct Outpatient Services III - Hospital	\$8,004,000	Agency Funds	Hospital
85	Purchase Endoscopic Video Ultrasound	\$275,000	Agency Funds	Hospital
86	Upgrade Diagnostic Serv XI - Hospital	\$1,500,000	Agency Funds	Hospital
87	Purchase Intracardiac Laser	\$550,000	Agency Funds	Hospital
88	Renovate Medical Records Suite I - Hospital	\$566,000	Agency Funds	Hospital
89	Purchase Intracardiac Laser	\$500,000	Agency Funds	Hospital
90	Implement Energy Performance Contracting		Agency Funds	Hospital
91	Purchase Image Guided Surgery System	\$600,000	Agency Funds	Hospital
92	Purchase Laboratory Analyzer	\$500,000	Agency Funds	Hospital
93	Purchase OB Ultrasound	\$350,000	Agency Funds	Hospital

UNIVERSITY OF KENTUCKY HOSPITAL

2004-2006 Capital Request

Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
94	Purchase Patient System Enterprise	\$4,640,000	Agency Funds	Hospital
95	Purchase QuadRIS Upgrade	\$300,000	Agency Funds	Hospital
96	Purchase Mobile Fluoroscopic Unit	\$250,000	Agency Funds	Hospital
97	Purchase Rad. Med. Software/System	\$350,000	Agency Funds	Hospital
98	Purchase C-Arm X-Ray Unit	\$350,000	Agency Funds	Hospital
99	Purchase Washer	\$350,000	Agency Funds	Hospital
100	Purchase Mobile Radiology Unit	\$250,000	Agency Funds	Hospital
101	Purchase Vascular Ultrasound	\$900,000	Agency Funds	Hospital
102	Purchase MRI Upgrade	\$500,000	Agency Funds	Hospital
103	Purchase Vascular Ultrasound	\$300,000	Agency Funds	Hospital
104	Purchase Upgrade for Servers	\$800,000	Agency Funds	Hospital
105	Purchase Upgrade - HIS Computing Facil.	\$2,900,000	Agency Funds	Hospital
106	Purchase Surgical C-Arm(ISS)System	\$650,000	Agency Funds	Hospital
107	Purchase Radiographic Unit	\$350,000	Agency Funds	Hospital
108	Purchase Radiographic Unit	\$400,000	Agency Funds	Hospital
109	Purchase Radiology Ultrasound	\$440,000	Agency Funds	Hospital
110	Purchase Ultrasound Image Management	\$800,000	Agency Funds	Hospital
111	Purchase Laboratory Analyzer	\$200,000	Agency Funds	Hospital
112	Purchase Genetic Analyzer	\$200,000	Agency Funds	Hospital
113	Purchase HDR Brachy Therapy System	\$350,000	Agency Funds	Hospital
114	Purchase Interoperative MRI	\$1,500,000	Agency Funds	Hospital
115	Purchase Neuroangiography Unit	\$1,800,000	Agency Funds	Hospital
116	Purchase Magneencephalogy Unit	\$2,100,000	Agency Funds	Hospital
117	Purchase Ultrasound Units	\$840,000	Agency Funds	Hospital
118	Purchase Digital Radiology	\$1,020,000	Agency Funds	Hospital
119	Purchase Digital Radiology	\$4,060,000	Agency Funds	Hospital
120	Purchase Fluoroscopy Unit	\$550,000	Agency Funds	Hospital
121	Purchase Gen. Rad./Fluoroscopic Unit	\$500,000	Agency Funds	Hospital
122	Purchase Linear Accelerator	\$2,050,000	Agency Funds	Hospital
123	Purchase Portal Imaging System	\$200,000	Agency Funds	Hospital
124	Purchase CT Scanner	\$1,000,000	Agency Funds	Hospital
125	Purchase MR Monitoring Equipment	\$100,000	Agency Funds	Hospital
126	Purchase Portal Imaging System	\$250,000	Agency Funds	Hospital
127	Purchase Gen. Rad./Fluoroscopic Unit	\$550,000	Agency Funds	Hospital
128	Purchase Digital Orbitor Camera	\$275,000	Agency Funds	Hospital
129	Purchase CT Simulator	\$1,200,000	Agency Funds	Hospital
130	Purchase Accelerator	\$1,600,000	Agency Funds	Hospital
131	Purchase Teleradiology	\$200,000	Agency Funds	Hospital
132	Purchase SPECT System	\$1,000,000	Agency Funds	Hospital
133	Purchase Mobile MRI	\$1,500,000	Agency Funds	Hospital
134	Purchase CR Readers	\$750,000	Agency Funds	Hospital
135	Purchase CR Reader	\$300,000	Agency Funds	Hospital
136	Purchase ATL Ultrasound	\$220,000	Agency Funds	Hospital
137	Purchase CT Scanner	\$1,914,000	Agency Funds	Hospital
138	Purchase CT Simulator	\$1,160,000	Agency Funds	Hospital
139	Purchase CT/PET Simulator	\$2,000,000	Agency Funds	Hospital
140	Purchase CT/PET Simulator	\$4,000,000	Agency Funds	Hospital

UNIVERSITY OF KENTUCKY HOSPITAL

2004-2006 Capital Request

Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
141	Purchase Clinical System Enterprise	\$5,800,000	Agency Funds	Hospital
142	Purchase Computing Infrastructure Update	\$2,500,000	Agency Funds	Hospital
143	Purchase Data Storage Facility Upgrade	\$750,000	Agency Funds	Hospital
144	Purchase Dig. Medical Record Expansion	\$4,640,000	Agency Funds	Hospital
145	Purchase Intraoperative Radiation Therapy	\$1,300,000	Agency Funds	Hospital
146	Purchase Managed Care Enterprise	\$1,160,000	Agency Funds	Hospital
147	Purchase Minimally Invasive Room	\$1,700,000	Agency Funds	Hospital
148	Purchase OR Periop. IS Doc.Syst. Upgrade	\$150,000	Agency Funds	Hospital
149	Purchase Steam Autoclave	\$450,000	Agency Funds	Hospital
150	Purchase Sterrad Sterilizer	\$450,000	Agency Funds	Hospital
151	Purchase Surgical Laser	\$500,000	Agency Funds	Hospital
152	Purchase Surgical Microscope	\$500,000	Agency Funds	Hospital
153	Purchase Data Storage Equip & Software I	\$500,000	Agency Funds	Hospital
154	Purchase Telecommunications Equipment I	\$250,000	Agency Funds	Hospital
155	Purchase PACS Data Storage Equip & Software	\$500,000	Agency Funds	Hospital
156	Purchase IS Security Equipment I	\$150,000	Agency Funds	Hospital
157	Purchase Data Center Printers I	\$350,000	Agency Funds	Hospital
158	Purchase Data Storage Equip & Software II	\$250,000	Agency Funds	Hospital
159	Purchase Telecommunications Equipment II	\$200,000	Agency Funds	Hospital
160	Purchase Mainframe Computer	\$400,000	Agency Funds	Hospital
161	Purchase IS Security Equipment II	\$150,000	Agency Funds	Hospital
162	Purchase Data Center Printers II	\$300,000	Agency Funds	Hospital
163	Purchase Knowledge-based Transcription	\$450,000	Agency Funds	Hospital
164	Purchase Knowledge-based Charting System	\$400,000	Agency Funds	Hospital
165	Purchase Consumer Web Interaction System	\$400,000	Agency Funds	Hospital
166	Purchase Data Storage Equip & Software III	\$150,000	Agency Funds	Hospital
167	Purchase Telecommunications Equipment III	\$150,000	Agency Funds	Hospital
2004-06 TOTAL		\$552,364,000		