

# OPERATING BUDGET

## K. POSTSECONDARY EDUCATION

### Budget Units

#### 1. COUNCIL ON POSTSECONDARY EDUCATION

	2006-07	2007-08
General Fund (Tobacco)	4,431,200	4,691,200
General Fund	56,931,200	95,120,700
Restricted Funds	6,610,700	6,527,900
Federal Funds	19,099,400	19,099,400
TOTAL	87,072,500	125,439,200

~~(1) — Debt Service: Included in the above General Fund appropriation is \$27,442,000 in fiscal year 2007-2008 for debt service to support new bonds for capital projects at the colleges and universities as set forth in Part II, Capital Projects Budget, of this Act.~~

~~(2) — Debt Service: Included in the above General Fund appropriation is \$551,000 in fiscal year 2007-2008 for debt service to support new bonds for Research Support—Lab Renovation, Fit-up and Equipment at the University of Kentucky and the University of Louisville.~~

~~(3) — Debt Service: Included in the above General Fund appropriation is \$917,000 in fiscal year 2007-2008 for debt service to support new bonds for Information Technology and Equipment Acquisitions.] (Veto #4)~~

**(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2005-2006 and fiscal year 2006-2007 to the Adult Education and Literacy Funding Program shall not lapse and shall carry forward.

Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2005-2006 and fiscal year 2006-2007 to the Science and Technology Funding Program shall not lapse and shall carry forward.

**(5) Strategic Investment and Incentive Trust Funds Interest Income:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, interest earnings in the amount of \$393,900 in fiscal year 2006-2007 and \$393,900 in fiscal year 2007-2008 shall be transferred from Strategic Investment and Incentive Trust Fund accounts included under these statutes to Agency Revenue accounts within the Council on Postsecondary Education budget unit in the following amounts and for the following specified purposes: \$105,500 in each year of the biennium for the Minority Student College Preparation Program; \$188,400 in each year of the biennium for the Southern Regional Board Doctoral Scholars Program; and \$100,000 in each year of the biennium for the P-16 Council/Early Math Testing Programs.

**(6) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

~~{(7) — **Kentucky Science and Technology Corporation:** Notwithstanding KRS 164.6017(2), the Kentucky Science and Technology Corporation shall administer the Rural Innovation, the Research and Development, and the Commercialization Funds.}(Veto #13)~~

**(8) Ovarian Cancer:** Notwithstanding KRS 164.476, General Fund (Tobacco) dollars in the amount of \$775,000 in each fiscal year shall be allotted from the

Lung Cancer Research Fund to the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

(9) **Regional Stewardship Funding Program:** Included in the above General Fund appropriation is \$1,200,000 in fiscal year 2006-2007 and \$3,600,000 in fiscal year 2007-2008 for the Regional Stewardship Funding Program. The funds will be allocated among the six public comprehensive universities~~[in equal amounts of \$800,000 per institution]~~. (*Veto #14*) Funds will be used for Regional Stewardship priorities related to collaboration with public elementary and secondary schools and regional economic development initiatives. Allocated funds will be distributed upon submission and approval of a strategic plan which determines stewardship priorities. Each institution shall submit a strategic plan for stewardship activities in priority areas. to the Council on Postsecondary Education by close of business January 1, 2007. Within 30 days of receipt of the proposals, the Council on Postsecondary Education shall advise the institutions of any non-compliance or non-conformity and shall work with the institution to help them qualify for the grant.~~[Once distributed, these funds will become recurring to the institutions.]~~ (*Veto #14*) Each institution shall submit an annual report to the Council on Postsecondary Education and to Interim Joint Appropriations and Revenue Committee by September 1 of each year. The report should include descriptions of stewardship initiatives implemented, use of funds for each initiative, and outcomes of the initiatives.

(10) **Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to lower the cost of borrowing, any university that has heretofore issued or caused to be issued debt obligations through a not-for-profit corporation or a municipality or county government for which the rental or use payments of the university substantially meet the debt service requirements of those debt obligations is authorized to refinance those debt obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to

make debt obligations issued by university pursuant to this authorization shall be subject to interception of state appropriated funds pursuant to KRS 164A.608.

**(11) Postsecondary Education Employment Status:** Notwithstanding KRS 164.225, 164.360, and 164.830, the appointment of a relative to the governing board of a public postsecondary education institution, as defined in KRS 164.001, shall not affect the employment status of any related person employed at least 36 months prior to the appointment of the relative.

**8. UNIVERSITY OF KENTUCKY**

	<b>2006-07</b>	<b>2007-08</b>
General Fund	318,567,900	335,016,500
Restricted Funds	1,238,551,300	1,298,377,600
Federal Funds	171,613,900	177,404,300
<b>TOTAL</b>	<b>1,728,733,100</b>	<b>1,810,798,400</b>

**(1) Debt Service:** Included in the above General Fund appropriation is \$5,867,700 in fiscal year 2006-2007 and \$1,546,600 in fiscal year 2007-2008 for debt service for previously issued bonds for the University of Kentucky and \$754,900 in fiscal year 2006-2007 and \$398,900 in fiscal year 2007-2008 for debt service for previously issued bonds for Lexington Community College.

**(2) Adolescent Medicine and Young Parent Programs and Rape Crisis Center:** Included in the above General Fund appropriation is \$150,000 in fiscal year 2006-2007 and \$150,000 in fiscal year 2007-2008 for the Adolescent Medicine and Young Parent Programs and the Rape Crisis Center.

**(3) Cooperative Extension Agents:** The University of Kentucky is encouraged (Veto #18) to provide funding in fiscal year 2006-2007 and fiscal year 2007-2008 to the Cooperative Extension Service to support the County Extension

Enhancement Initiative. This initiative provides salary adjustments for County Extension Agents. These adjustments are in addition to any other salary adjustments which may be made.

(4) **Lexington Arboretum:** The University of Kentucky is encouraged to provide funding in fiscal year 2007-2008 for the arboretum.

(5) **Bath County Cooperative Extension:** The University of Kentucky is encouraged to provide funding in fiscal year 2007-2008 for the Bath County Cooperative Extension Education and Marketing Center.

(6) **Greenup County Cooperative Extension:** The University of Kentucky is encouraged to provide funding in fiscal year 2007-2008 for the Arts and Music program offered through the Greenup County Extension Service.

(7) **Center for Research on Violence Against Women:** Included in the above General Fund appropriation is \$150,000 in fiscal year 2006-2007 and \$150,000 in fiscal year 2007-2008 for the Center for Research on Violence Against Women.

(8) **Kentucky Geological Survey:** Included in the above General Fund appropriation is \$250,000 in fiscal year 2007-2008 from the General Fund portion of the Natural Gas Severance Tax after the statutory distribution required by KRS 42.450(2), and included in the above Restricted Funds appropriation is \$250,000 in fiscal year 2007-2008 from the Local Government Economic Development Fund, Multi-County Fund, for the Kentucky Geological Survey.

(9) **West Liberty Technical Center:** The University of Kentucky is encouraged to provide funding in fiscal year 2007-2008 for maintenance and operations of the West Liberty Technical Center.

## CAPITAL BUDGET

### 1. COUNCIL ON POSTSECONDARY EDUCATION

~~[ 001. Capital Renewal and Maintenance Pool~~

~~\_\_\_\_\_ Bond Funds \_\_\_\_\_ 0 \_\_\_\_\_ 13,927,000 \_\_\_\_\_ 0 ] (Veto #4)~~

002. Purchase KYVU/KYVL Electronic Data Bases

Restricted Funds                      -0-              7,000,000              -0-

003. Purchase KYVL Integrated Library System

Restricted Funds                      -0-              4,000,000              -0-

004. Purchase Interactive Television (ITV) System

Restricted Funds                      -0-              800,000              -0-

005. Purchase KYVU Centralized Hosting License

Restricted Funds                      -0-              750,000              -0-

006. Purchase KYVL Interlibrary Loan System

Restricted Funds                      -0-              700,000              -0-

007. Purchase KYVL Reference Desk Software

Restricted Funds                      -0-              600,000              -0-

008. KYVU/KYVL Statewide Software Licenses Pool

Restricted Funds                      -0-              500,000              -0-

009. Purchase Postsecondary Education Video Conference System

Restricted Funds                      -0-              500,000              -0-

010. Install Website ADA Compliance Restructuring

Restricted Funds                      -0-              500,000              -0-

011. Franklin County - Lease

~~[ 012. Information Technology and Equipment Acquisitions~~

~~\_\_\_\_\_ Bond Funds \_\_\_\_\_ 0 \_\_\_\_\_ 10,000,000 \_\_\_\_\_ 0~~

~~\_\_\_\_\_ 013. Research Support/Lab Renovation and Equipment~~

~~\_\_\_\_\_ Bond Funds \_\_\_\_\_ 0 \_\_\_\_\_ 6,000,000 \_\_\_\_\_ 0 ] (Veto #4)~~

**8. UNIVERSITY OF KENTUCKY**

001. Construct Patient Care Facility Phase II - Hospital			
Restricted Funds	-0-	25,000,000	-0-
Agency Bonds	-0-	150,000,000	-0-
TOTAL	-0-	175,000,000	-0-
002. Construct Biological/Pharmaceutical Complex - Phase II			
Bond Funds	-0-	79,892,000	-0-
003. Major Item of Equipment Pool			
Restricted Funds	-0-	195,164,000	-0-
Federal Funds	-0-	3,100,000	-0-
TOTAL	-0-	198,264,000	-0-
004. Capital Renewal Pool Phase I			
Restricted Funds	-0-	31,607,000	-0-
005. Construct Outpatient Diagnostic/Treatment Facility II - Hospital			
Restricted Funds	-0-	24,271,000	-0-
006. Lease-Purchase ERP System - Phase II			
Restricted Funds	-0-	20,000,000	-0-
007. Expand Ambulatory Care Facilities - Hospital			
Restricted Funds	-0-	20,000,000	-0-
008. Construct Primary Care Center II - Hospital			
Restricted Funds	-0-	17,237,000	-0-
009. Replace Air Handling Unit I - Hospital			
Restricted Funds	-0-	16,165,000	-0-
010. Construct Patient Care Facility II - Hospital			
Restricted Funds	-0-	15,909,000	-0-

011. Acquire Land			
Restricted Funds	-0-	15,000,000	-0-
012. Construct Facilities Support Building - Hospital			
Restricted Funds	-0-	14,728,000	-0-
013. Medicine/Dentistry Building - Design			
Restricted Funds	-0-	14,000,000	-0-
<del>014. Expand and Upgrade LDDC Phase II</del>			
<del>    Bond Funds</del>	<del>0</del>	<del>13,500,000</del>	<del>0</del> ] ( <i>Veto #4</i> )
015. Construct Remote Cancer Clinic - Hospital			
Restricted Funds	-0-	12,880,000	-0-
016. Construct Cancer Urgent Treatment Facility - Hospital			
Restricted Funds	-0-	12,728,000	-0-
017. Lease-Purchase Telephone Switch Convergence			
Restricted Funds	-0-	12,000,000	-0-
018. Construct Outpatient Care Facility II - Hospital			
Restricted Funds	-0-	11,157,000	-0-
019. Construct Outpatient Services III - Hospital			
Restricted Funds	-0-	10,775,000	-0-
020. Construct Cancer Infusion Suites - Hospital			
Restricted Funds	-0-	10,688,000	-0-
021. Construct Imaging Facility - Hospital			
Restricted Funds	-0-	10,079,000	-0-
022. Upgrade/Modify Coldstream Facilities			
Restricted Funds	-0-	10,000,000	-0-
023. Renovate Lab & Support Space in Medical Science			
Restricted Funds	-0-	9,500,000	-0-
024. Renovate Lab for Coatings & Surface Inspection			



	Restricted Funds	-0-	8,000,000	-0-
025.	Upgrade Critical Care Center HVAC - Hospital			
	Restricted Funds	-0-	7,649,000	-0-
026.	Install Steam Line BBSRB - Old Main Gate Pit			
	Restricted Funds	-0-	6,865,000	-0-
027.	Install Steam Line - Taylor to Transportation Building			
	Restricted Funds	-0-	6,725,000	-0-
028.	Upgrade the Vivarium in Sanders Brown Building			
	Restricted Funds	-0-	3,360,000	-0-
	Federal Funds	-0-	3,360,000	-0-
	TOTAL	-0-	6,720,000	-0-
029.	Lease-Purchase High Performance Research Computer			
	Restricted Funds	-0-	6,500,000	-0-
030.	Construct Library Depository Facility			
	Restricted Funds	-0-	2,915,000	-0-
	Federal Funds	-0-	3,500,000	-0-
	TOTAL	-0-	6,415,000	-0-
031.	Expand Emergency Services - Hospital			
	Restricted Funds	-0-	6,100,000	-0-
032.	Renovate Facade - Agriculture Building North			
	Restricted Funds	-0-	6,100,000	-0-
033.	Construct Radiation Medicine Facility - Hospital			
	Restricted Funds	-0-	6,069,000	-0-
034.	Lease-Purchase UK/UofL/Frankfort Research Network			
	Restricted Funds	-0-	6,000,000	-0-
035.	Renovate Dietetics - Hospital			
	Restricted Funds	-0-	6,000,000	-0-

036. Upgrade Cancer Center Radiologic Facility - Hospital			
Restricted Funds	-0-	6,000,000	-0-
037. Install Chilled Water Pipe to South Campus			
Restricted Funds	-0-	6,000,000	-0-
038. Replace Cooling Plant Chillers			
Restricted Funds	-0-	6,000,000	-0-
039. Purchase Clinical System Enterprise			
Restricted Funds	-0-	5,800,000	-0-
040. Add Centralized Emergency Generator			
Restricted Funds	-0-	5,542,000	-0-
041. Replace Steam and Condensate Pipe			
Restricted Funds	-0-	5,500,000	-0-
042. Install Steam Line Blazer to Singletary Center			
Restricted Funds	-0-	5,275,000	-0-
043. Construct Cancer Hospice Facility - Hospital			
Restricted Funds	-0-	5,145,000	-0-
044. Upgrade Pharmacy Fume Hood I - Life Safety			
Restricted Funds	-0-	5,040,000	-0-
045. Data Center - Design			
Restricted Funds	-0-	5,000,000	-0-
046. Renovate Research Space in Medical Science			
Restricted Funds	-0-	5,000,000	-0-
047. University Student Center - Design			
Restricted Funds	-0-	5,000,000	-0-
048. Expand Chemistry-Physics Building - Design			
Restricted Funds	-0-	5,000,000	-0-
049. Improve Central Heating Plant			

	Restricted Funds	-0-	4,860,000	-0-
050.	Modify Nursing Unit XII - Hospital			
	Restricted Funds	-0-	4,806,000	-0-
051.	Improve Life Safety Project Pool			
	Restricted Funds	-0-	4,650,000	-0-
052.	Purchase Patient System Enterprise			
	Restricted Funds	-0-	4,640,000	-0-
053.	Purchase Diagnostic Medical Record Expansion			
	Restricted Funds	-0-	4,640,000	-0-
054.	Renovate Imaging Center in Kentucky Clinic			
	Restricted Funds	-0-	4,590,000	-0-
055.	Expand Surgical Services - Hospital			
	Restricted Funds	-0-	4,545,000	-0-
056.	Expand Kastle Hall Vivarium			
	Restricted Funds	-0-	4,505,000	-0-
057.	Upgrade Surgical Services - Hospital			
	Restricted Funds	-0-	4,500,000	-0-
058.	Upgrade Electrical Substation			
	Restricted Funds	-0-	4,500,000	-0-
059.	Replace Fine Arts HVAC			
	Restricted Funds	-0-	4,500,000	-0-
060.	Expand CAER Laboratories			
	Restricted Funds	-0-	4,450,000	-0-
061.	Expand KGS Well Sample & Core Repository			
	Restricted Funds	-0-	4,310,000	-0-
062.	Upgrade Information Systems Services - Hospital			
	Restricted Funds	-0-	4,206,000	-0-

063. Renovate Carnahan House			
Restricted Funds	-0-	4,000,000	-0-
064. Extend Virginia Avenue			
Restricted Funds	-0-	4,000,000	-0-
065. Renovate Labs in Pharmacy Building			
Restricted Funds	-0-	2,000,000	-0-
Federal Funds	-0-	2,000,000	-0-
TOTAL	-0-	4,000,000	-0-
066. Expand Operating Room Suites - Hospital			
Restricted Funds	-0-	3,559,000	-0-
067. Upgrade Diagnostic Radiology - Hospital			
Restricted Funds	-0-	3,530,000	-0-
068. Replace McVey Hall HVAC			
Restricted Funds	-0-	3,520,000	-0-
069. Lease-Purchase Campus Infrastructure Upgrade			
Restricted Funds	-0-	3,500,000	-0-
070. Lease-Purchase Large Scale Computing			
Restricted Funds	-0-	3,500,000	-0-
071. Upgrade HVAC II - Hospital			
Restricted Funds	-0-	3,500,000	-0-
072. Expand/Renovate CPST Facility			
Restricted Funds	-0-	3,500,000	-0-
073. Replace Central Facilities Management System			
Restricted Funds	-0-	3,500,000	-0-
074. Upgrade Fume Hoods TH Morgan - Life Safety			
Restricted Funds	-0-	3,188,000	-0-
075. Expand Ophthalmology Clinic - Hospital			

	Restricted Funds	-0-	3,100,000	-0-
076.	Replace Steam Line Lime Tunnel - Main Gate			
	Restricted Funds	-0-	3,100,000	-0-
077.	Replace HVAC Kastle Hall			
	Restricted Funds	-0-	3,100,000	-0-
078.	Construct Building Connectors III - Hospital			
	Restricted Funds	-0-	3,059,000	-0-
079.	Purchase Dentistry Patient Management System - Phase II			
	Restricted Funds	-0-	3,000,000	-0-
080.	Upgrade Global Ventilation Controls - Hospital			
	Restricted Funds	-0-	3,000,000	-0-
081.	Renovate Central Vivarium			
	Restricted Funds	-0-	1,500,000	-0-
	Federal Funds	-0-	1,500,000	-0-
	TOTAL	-0-	3,000,000	-0-
082.	Renovate Sections of Funkhouser			
	Restricted Funds	-0-	3,000,000	-0-
083.	Renovate Research Space Medical Center I			
	Restricted Funds	-0-	3,000,000	-0-
084.	Construct Radiation Medicine Facility II - Hospital			
	Restricted Funds	-0-	2,955,000	-0-
085.	Construct University Press Facility			
	Restricted Funds	-0-	2,950,000	-0-
086.	Upgrade Surgical Suite - Hospital			
	Restricted Funds	-0-	2,945,000	-0-
087.	Renovate Outpatient Clinic in Kentucky Clinic			
	Restricted Funds	-0-	2,930,000	-0-

088. Replace HVAC Slone Building			
Restricted Funds	-0-	2,917,000	-0-
089. Purchase Upgrade - HIS Computing Facility			
Restricted Funds	-0-	2,900,000	-0-
090. Renovate Central Computing Facility			
Restricted Funds	-0-	2,811,000	-0-
091. Install Cooling Secondary Pumping			
Restricted Funds	-0-	2,800,000	-0-
092. Replace Steam Line Main Gate Pit and Anderson Pit			
Restricted Funds	-0-	2,750,000	-0-
093. Renovate DLAR Quarantine Facility at Spindletop			
Restricted Funds	-0-	2,720,000	-0-
094. Renovate Koinonia House			
Restricted Funds	-0-	2,715,000	-0-
095. Construct Alumni Drive Roundabouts			
Restricted Funds	-0-	2,630,000	-0-
096. Upgrade Fume Hood in Sanders Brown - Life Safety			
Restricted Funds	-0-	2,600,000	-0-
097. Purchase Computing Infrastructure Update			
Restricted Funds	-0-	2,500,000	-0-
098. Upgrade Outpatient Surgical Suite - Hospital			
Restricted Funds	-0-	2,500,000	-0-
099. Implement Land Use Plan IV - Hospital			
Restricted Funds	-0-	2,500,000	-0-
100. Renovate Parking Structure #3			
Restricted Funds	-0-	2,500,000	-0-
101. Renovate 3rd Floor Little Library			

	Restricted Funds	-0-	2,500,000	-0-
102.	Renovate Research Labs in Medical Center IV			
	Restricted Funds	-0-	2,500,000	-0-
103.	Replace Central Fire Alarm System			
	Restricted Funds	-0-	2,500,000	-0-
104.	Improve Spindletop Hall Facility Capital Renewal			
	Restricted Funds	-0-	2,450,000	-0-
105.	Multi-Care Clinic Building - Design			
	Restricted Funds	-0-	2,200,000	-0-
106.	Replace Chemistry Physics Ductwork			
	Restricted Funds	-0-	2,200,000	-0-
107.	Expand Animal Science Research Center Phase II - Design			
	Restricted Funds	-0-	2,200,000	-0-
108.	Replace Steam Line MC Htg - Hospital Drive Pit 2			
	Restricted Funds	-0-	2,114,000	-0-
109.	Expand Plant Capacity Infrastructure - Design			
	Restricted Funds	-0-	2,040,000	-0-
110.	Upgrade PACS System			
	Restricted Funds	-0-	2,000,000	-0-
111.	Replace Radiology Information System			
	Restricted Funds	-0-	2,000,000	-0-
112.	Upgrade Outpatient Services - Hospital			
	Restricted Funds	-0-	2,000,000	-0-
113.	Upgrade Clinical Services - Hospital			
	Restricted Funds	-0-	2,000,000	-0-
114.	Renovate Hospital Nursing Unit			
	Restricted Funds	-0-	2,000,000	-0-

115. Expand Outpatient Radiology - Hospital			
Restricted Funds	-0-	2,000,000	-0-
116. Construct Physicians Services Facilities - Hospital			
Restricted Funds	-0-	2,000,000	-0-
117. Construct Cancer Education Facility - Hospital			
Restricted Funds	-0-	2,000,000	-0-
118. Upgrade Air Handling Units - Medical Center Campus			
Restricted Funds	-0-	2,000,000	-0-
119. Renovate Research Labs in Medical Center III			
Restricted Funds	-0-	2,000,000	-0-
120. Construct New Housing			
Restricted Funds	-0-	2,000,000	-0-
121. Renovate Taylor Education Building - Design			
Restricted Funds	-0-	2,000,000	-0-
122. Expand Cancer Infusion Suites			
Restricted Funds	-0-	1,964,000	-0-
123. Replace Air Handling Units in Research #1			
Restricted Funds	-0-	1,935,000	-0-
124. Construct University Conference Center			
Restricted Funds	-0-	1,900,000	-0-
125. Expand/Renovate Art Museum Singletary Center - Design			
Restricted Funds	-0-	1,900,000	-0-
126. Install Pollution Controls			
Restricted Funds	-0-	1,900,000	-0-
127. Implement Medication Bar Coding System			
Restricted Funds	-0-	1,750,000	-0-
128. Replace Master Clock and Bell System			



	Restricted Funds	-0-	1,750,000	-0-
129.	Renovate King Library South - 1962 Section			
	Restricted Funds	-0-	1,700,000	-0-
130.	Renovate Graduate Education & Research Space in Nursing			
	Restricted Funds	-0-	1,700,000	-0-
131.	Replace Steam Line Lime Tunnel - POT Tunnel			
	Restricted Funds	-0-	1,606,000	-0-
132.	Renovate Cooper House			
	Restricted Funds	-0-	1,600,000	-0-
133.	Improve Oswald Building			
	Restricted Funds	-0-	1,600,000	-0-
134.	Construct Horticultural Research & Education Facility			
	Restricted Funds	-0-	1,600,000	-0-
135.	Lease-Purchase Network Security Hardware			
	Restricted Funds	-0-	1,500,000	-0-
136.	Upgrade Utility Systems VI - Hospital			
	Restricted Funds	-0-	1,500,000	-0-
137.	Upgrade Diagnostic Services XI - Hospital			
	Restricted Funds	-0-	1,500,000	-0-
138.	Install Chilled Water Pipe - Cooling Plant 2 to Pit			
	Restricted Funds	-0-	1,500,000	-0-
139.	Renovate Research Labs in Medical Center I			
	Restricted Funds	-0-	1,500,000	-0-
140.	Renovate Dentistry Class Lab			
	Restricted Funds	-0-	1,475,000	-0-
141.	Replace Mathew's Building HVAC			
	Restricted Funds	-0-	1,438,000	-0-

142. Renovate King Library South - 1930 Section Design			
Restricted Funds	-0-	1,400,000	-0-
143. Environmental Institute - Design			
Restricted Funds	-0-	1,392,000	-0-
144. Modify Nursing Unit XI - Hospital			
Restricted Funds	-0-	1,390,000	-0-
145. Upgrade Nutrition Services II - Hospital			
Restricted Funds	-0-	1,278,000	-0-
146. Renovate Imaging Center II			
Restricted Funds	-0-	1,257,000	-0-
147. Fit-up Gill Building Ground Floor - Hospital			
Restricted Funds	-0-	1,250,000	-0-
148. Construct UK Paducah Engineering Research Center			
Restricted Funds	-0-	1,230,000	-0-
149. Improve Storm Sewer Funkhouser			
Restricted Funds	-0-	1,225,000	-0-
150. Renovate Clinical Teaching Space in Nursing Building			
Restricted Funds	-0-	1,220,000	-0-
151. Install Fetal Monitoring Information System			
Restricted Funds	-0-	1,200,000	-0-
152. Lease-Purchase Enterprise Storage System			
Restricted Funds	-0-	1,200,000	-0-
153. Replace Air Handling Unit II - Roach			
Restricted Funds	-0-	1,200,000	-0-
154. Replace Air Handling Unit I - Roach			
Restricted Funds	-0-	1,200,000	-0-
155. Renovate COM Administrative Offices			

	Restricted Funds	-0-	1,200,000	-0-
156.	Improve Exterior Lighting Phase I			
	Restricted Funds	-0-	1,200,000	-0-
157.	Create Universal Nursing Unit - Hospital			
	Restricted Funds	-0-	1,180,000	-0-
158.	Purchase Managed Care Enterprise			
	Restricted Funds	-0-	1,160,000	-0-
159.	Replace Three Elevators MI King South			
	Restricted Funds	-0-	1,130,000	-0-
160.	Upgrade Communications Services - Hospital			
	Restricted Funds	-0-	1,126,000	-0-
161.	Upgrade Building Entrances Safety & Security			
	Restricted Funds	-0-	1,100,000	-0-
162.	Install Chilled Water Additions General Campus			
	Restricted Funds	-0-	1,100,000	-0-
163.	Purchase Communications Infrastructure in Young Library			
	Restricted Funds	-0-	1,014,000	-0-
164.	Implement Automated Bed Management System			
	Restricted Funds	-0-	1,000,000	-0-
165.	Upgrade Support Services II - Hospital			
	Restricted Funds	-0-	1,000,000	-0-
166.	Upgrade Diagnostic Services XII - Hospital			
	Restricted Funds	-0-	1,000,000	-0-
167.	Upgrade Transport Systems - Medical Center Campus			
	Restricted Funds	-0-	1,000,000	-0-
168.	Replace Agr. North Primary Electrical Service			
	Restricted Funds	-0-	1,000,000	-0-

169. Lease-Purchase Fire Suppression Upgrade			
Restricted Funds	-0-	1,000,000	-0-
170. Construct Parking Structure - Central Campus			
Restricted Funds	-0-	1,000,000	-0-
171. Expand West KY Research & Education Center - Design			
Restricted Funds	-0-	1,000,000	-0-
172. Renovate College of Public Health Building - Design			
Restricted Funds	-0-	1,000,000	-0-
173. Renovate Reynolds Building - Design			
Restricted Funds	-0-	1,000,000	-0-
174. Parking Structure - North Campus - Design			
Restricted Funds	-0-	1,000,000	-0-
175. Renovate Barker Hall - Design			
Restricted Funds	-0-	1,000,000	-0-
176. Renovate Slone Building - Design			
Restricted Funds	-0-	1,000,000	-0-
177. Upgrade Sound System for the Singletary Center			
Restricted Funds	-0-	1,000,000	-0-
178. Fit-up Education Space in Health Science Building			
Restricted Funds	-0-	1,000,000	-0-
179. Renovate Bowman Hall - Design			
Restricted Funds	-0-	1,000,000	-0-
180. Lease-Purchase UPS System			
Restricted Funds	-0-	941,000	-0-
181. Replace Law Building Marble Facade			
Restricted Funds	-0-	930,000	-0-
182. Upgrade HVAC - CAER Phase III - Life Safety			

	Restricted Funds	-0-	910,000	-0-
183.	Upgrade Hospital Data Network			
	Restricted Funds	-0-	826,000	-0-
184.	Replace Hospital Mainframe Computer			
	Restricted Funds	-0-	800,000	-0-
185.	Implement PACS System in Hospital O. R.			
	Restricted Funds	-0-	800,000	-0-
186.	Expand Kentucky Clinic Network			
	Restricted Funds	-0-	800,000	-0-
187.	Purchase Upgrade for Servers			
	Restricted Funds	-0-	800,000	-0-
188.	Upgrade Building/Site IV - Hospital			
	Restricted Funds	-0-	800,000	-0-
189.	Upgrade Transport Systems V - Hospital			
	Restricted Funds	-0-	800,000	-0-
190.	Lease-Purchase UPS Upgrade for Communications			
	Restricted Funds	-0-	800,000	-0-
191.	Replace Steam Line Kastle - Chem/Phys Pit 28			
	Restricted Funds	-0-	775,000	-0-
192.	Replace High Voltage Wiring			
	Restricted Funds	-0-	775,000	-0-
193.	Purchase Data Storage Facility Upgrade			
	Restricted Funds	-0-	750,000	-0-
194.	Renovate Public Service Commission Building			
	Restricted Funds	-0-	750,000	-0-
195.	Repair Concrete Phase I General Campus			
	Restricted Funds	-0-	750,000	-0-

196. Repair Blacktop Phase I General Campus			
Restricted Funds	-0-	750,000	-0-
197. Renovate Faculty Office Space in Medical Center			
Restricted Funds	-0-	742,000	-0-
198. Replace Holmes Elevator			
Restricted Funds	-0-	740,000	-0-
199. Upgrade Elevator Controls in Nursing Building			
Restricted Funds	-0-	740,000	-0-
200. Renovate Imaging Center I			
Restricted Funds	-0-	706,000	-0-
201. Implement On-Site Digital Radiology Archive			
Restricted Funds	-0-	700,000	-0-
202. Purchase Upgraded Integrated Library System			
Restricted Funds	-0-	700,000	-0-
203. Renovate Medical Records Suite I - Hospital			
Restricted Funds	-0-	700,000	-0-
204. Expand Data Systems III - Hospital			
Restricted Funds	-0-	700,000	-0-
205. Install Medical Center Chilled Water Loop			
Restricted Funds	-0-	700,000	-0-
206. Renovate Hospital Cafeteria			
Restricted Funds	-0-	631,000	-0-
207. Expand Hospital Data Storage			
Restricted Funds	-0-	600,000	-0-
208. Purchase Police Communications Equipment			
Restricted Funds	-0-	600,000	-0-
209. Lease-Purchase Unix Cluster			

	Restricted Funds	-0-	600,000	-0-
210.	Lease-Purchase Data Warehouse			
	Restricted Funds	-0-	600,000	-0-
211.	Replace Air Handling Unit Central Computing Facility			
	Restricted Funds	-0-	600,000	-0-
212.	Upgrade Pilot-Scale Mineral Process Facility			
	Restricted Funds	-0-	600,000	-0-
213.	Purchase PACS Data Storage Equipment & Software			
	Restricted Funds	-0-	500,000	-0-
214.	Purchase Data Storage Equipment & Software I			
	Restricted Funds	-0-	500,000	-0-
215.	Lease-Purchase Tape Library			
	Restricted Funds	-0-	500,000	-0-
216.	Install Emergency Generator Computing Facility			
	Restricted Funds	-0-	500,000	-0-
217.	Lab Security Systems Project Pool			
	Restricted Funds	-0-	500,000	-0-
218.	Improve Indoor Air Quality Phase I - Life Safety			
	Restricted Funds	-0-	500,000	-0-
219.	Abate Asbestos LC II - Life Safety			
	Restricted Funds	-0-	500,000	-0-
220.	Purchase Knowledge-Based Transcription			
	Restricted Funds	-0-	450,000	-0-
221.	Improve Accessibility Project Pool			
	Restricted Funds	-0-	437,000	-0-
222.	Purchase Consumer Web Interaction System			
	Restricted Funds	-0-	400,000	-0-

223. Purchase Knowledge-Based Charting System			
Restricted Funds	-0-	400,000	-0-
224. Purchase Mainframe Computer			
Restricted Funds	-0-	400,000	-0-
225. Purchase Data Center Printers I			
Restricted Funds	-0-	350,000	-0-
226. Purchase Data Center Printers II			
Restricted Funds	-0-	300,000	-0-
227. Purchase Patient Classification Equipment			
Restricted Funds	-0-	260,000	-0-
228. Purchase Data Storage Equipment & Software II			
Restricted Funds	-0-	250,000	-0-
229. Purchase Telecommunications Equipment I			
Restricted Funds	-0-	250,000	-0-
230. Purchase Shared Desktop Environment			
Restricted Funds	-0-	250,000	-0-
231. Lease-Purchase Video Switch Expansion			
Restricted Funds	-0-	250,000	-0-
232. Purchase Telecommunications Equipment II			
Restricted Funds	-0-	200,000	-0-
233. Purchase Fiber Channel Network System			
Restricted Funds	-0-	200,000	-0-
234. Purchase Digital Media Distribution System			
Restricted Funds	-0-	186,000	-0-
235. Purchase Redundant Disk Server System			
Restricted Funds	-0-	170,000	-0-
236. Purchase GIS Remote Sensing Teaching Lab			



	Restricted Funds	-0-	160,000	-0-
237.	Purchase Network Infrastructure Restructuring			
	Restricted Funds	-0-	160,000	-0-
238.	Purchase Telecommunications Equipment III			
	Restricted Funds	-0-	150,000	-0-
239.	Purchase Data Storage Equipment & Software III			
	Restricted Funds	-0-	150,000	-0-
240.	Purchase IT Security Equipment II			
	Restricted Funds	-0-	150,000	-0-
241.	Purchase IT Security Equipment I			
	Restricted Funds	-0-	150,000	-0-
242.	Purchase Compressed Video - Hazard			
	Restricted Funds	-0-	141,000	-0-
243.	Purchase Integrated Imaging System			
	Restricted Funds	-0-	130,000	-0-
244.	Law School Building – Design			
	Other Funds	-0-	14,920,000	-0-
	Restricted Funds	-0-	6,000,000	-0-
	TOTAL	-0-	20,920,000	-0-
245.	Digital Technologies Building – Design			
	Other Funds	-0-	6,410,000	-0-
	Restricted Funds	-0-	4,200,000	-0-
	TOTAL	-0-	10,610,000	-0-
246.	Expand Pence Hall			
	Other Funds	-0-	4,300,000	-0-
247.	Construct Track and Field Facility			
	Other Funds	-0-	7,139,000	-0-

248. Construct Hagan Baseball Stadium Clubhouse			
Other Funds	-0-	4,000,000	-0-
249. Renovate/Expand Boone Faculty Center			
Other Funds	-0-	6,200,000	-0-
250. Seal/Waterproof Commonwealth Stadium Concrete			
Other Funds	-0-	2,500,000	-0-
251. Install Scoreboards Memorial Coliseum/Hagan Stadium			
Other Funds	-0-	1,500,000	-0-
252. Replace Memorial Coliseum Playing Surface			
Other Funds	-0-	725,000	-0-
253. Paint Commonwealth Stadium Steel			
Other Funds	-0-	750,000	-0-
254. Renovate Soccer/Softball Facilities			
Other Funds	-0-	1,400,000	-0-
255. Renovate Practice Instruction Space in Pharmacy			
Other Funds	-0-	1,000,000	-0-
Restricted Funds	-0-	3,310,000	-0-
TOTAL	-0-	4,310,000	-0-
256. Renovate Memorial Coliseum			
Other Funds	-0-	4,731,000	-0-
257. Construct Commonwealth Stadium Suite Addition			
Other Funds	-0-	2,300,000	-0-
258. Construct New Alumni Center			
Other Funds	-0-	17,344,000	-0-
259. Gluck Equine Research Center – Phase II – Design			
Other Funds	-0-	1,500,000	-0-
Restricted Funds	-0-	2,000,000	-0-

TOTAL	-0-	3,500,000	-0-
260. KY Transportation Center Building – Phase I – Design			
Other Funds	-0-	1,500,000	-0-
Federal Funds	-0-	2,500,000	-0-
TOTAL	-0-	4,000,000	-0-
261. Expand Arboretum Visitor Center			
Other Funds	-0-	2,870,000	-0-
262. Biomedical Research Building – Design			
Restricted Funds	-0-	7,600,000	-0-
263. Renovate Student Center Food Court			
Restricted Funds	-0-	1,643,000	-0-
264. Renovate K-Lair Building			
Restricted Funds	-0-	4,650,000	-0-
265. Renovate SECAT Building at Coldstream			
Restricted Funds	-0-	2,000,000	-0-
266. Purchase Furniture and Equipment – Patient Care Facility			
Restricted Funds	-0-	27,000,000	-0-
<del>[ 267. Install HVAC – Keeneland Hall</del>			
<del>    Agency Bonds</del>	<del>0</del>	<del>7,013,000</del>	<del>0</del>
<del>268. Renovate Blazer Hall Cafeteria</del>			
<del>    Agency Bonds</del>	<del>0</del>	<del>3,010,000</del>	<del>0</del> ] (Veto #4)
269. Fayette County - Administrative - Office Lease			
270. Fayette County - Health Affairs - Office Lease 2			
271. Fayette County – Health Affairs - Office Lease 3			
272. Fayette County - Health Affairs - Office Lease			
273. Fayette County - Lease - Blazer Parkway			
274. Fayette County - Lease - Med Center Contract			

- 275. Fayette County - Lease - Med Center Off-Campus Facility
- 276. Fayette County - Lease - Med Center Grant Projects
- 277. Fayette County - Lease - Pharmacy Contracted Program
- 278. Fayette County - Lease - Med College Off - Campus Clinic
- 279. Fayette County - Lease - Kentucky Utilities Building
- 280. Guaranteed Energy Savings Performance Contracts

## ADDED PROJECTS FROM HB 557

Section 1. On page 197, line 7 of 2006 Regular Session HB 380/EN, delete "1,250,000" and insert in lieu thereof "6,500,000". **(This increases the scope on the 1<sup>st</sup> Floor Gill Building Fit-up from \$1,250,000 to \$6,500,000)**

Section 2. On page 207 of 2006 Regular Session HB 380/EN, after line 1, insert the following:

"281. Lease-Purchase Pollution Controls

Restricted Funds	-0-	10,000,000
	-0-	

282. Construct Gatton Building Complex - Phase I

Other Funds	-0-	38,837,000
	-0-	

283. Lease-Purchase Hospital Dining Facilities & Equipment

Restricted Funds	-0-	1,500,000
	-0-	

284. Lease-Purchase Student Center Bookstore Facility

Restricted Funds	-0-	4,000,000
	-0-	

285. Renovate Blazer Hall Cafeteria

Restricted Funds	-0-	4,500,000
	-0-	

286. Replace & Relocate WUKY PBS Antenna & Transmitter

Restricted Funds	-0-	385,956
	-0-	

Federal Funds	-0-	317,084
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-0-

Other Funds	-0-	160,000
-0-		
TOTAL	-0-	863,040
-0-		