

2004-2010 Six Year Capital Plan Financial Summary
University of Kentucky

	2004-06	2006-08	2008-10	TOTAL
President	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000
Provost	586,056,000	164,161,000	88,988,000	839,205,000
Medical Center	349,232,000	163,732,000	93,518,000	606,482,000
Administration	349,606,000	113,900,000	98,359,000	561,865,000
Research	24,711,000	12,681,000	-	37,392,000
Subtotal	1,320,605,000	454,474,000	280,865,000	2,055,944,000
Hospital	552,365,000	91,391,000	110,730,000	754,486,000
TOTAL	\$ 1,872,970,000	\$ 545,865,000	\$ 391,595,000	\$ 2,810,430,000

The Last Capital Plan
Submitted October 1, 2001

	2002-04	2004-06	2006-08	TOTAL
Provost**	359,607,000	77,308,000	23,111,000	460,026,000
Medical Center	118,196,000	124,565,000	22,400,000	265,161,000
Administration***	165,881,000	42,082,000	24,051,000	232,014,000
Research	25,897,000	-	-	25,897,000
Subtotal	669,581,000	243,955,000	69,562,000	983,098,000
Hospital	196,864,000	143,600,000	63,900,000	404,364,000
TOTAL	\$ 866,445,000	\$ 387,555,000	\$ 133,462,000	\$ 1,387,462,000

**Formerly the Lexington Campus.

***Administration includes the old sectors Fiscal Affairs, University Relations, Management and Budget, President's Office and Info. Systems.

UNIVERSITY OF KENTUCKY					
2004-2010 Six-Year Capital Plan Master List					
Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
2004-2006					
1	MC	Construct Biological Sciences/Pharmaceutical Complex	\$82,063,000	State Bonds, Agency Bonds	E&G
2	Provost	Construct Gatton Building Comple:	\$77,674,000	State Bonds, Agency Fund:	E&G
3	Provost	Construct Law School Building	\$71,496,000	State Bonds, Agency Fund:	E&G
4	Provost	Purchase/Ren Facility for College of Design	\$16,528,000	Agency Bonds	E&G
5	Provost	Construct LCC Classroom/Class Lab Building	\$28,855,000	State Bonds, Agency Fund:	E&G
6	Provost	Construct Digital Technologies Building	\$42,171,000	State Bonds, Agency Fund:	E&G
7	Provost	Expand Plant, Soil and Envir. Sciences Facilitie	\$20,223,000	State Bonds	E&G
8	Provost	Expand Chemistry Physics Building	\$52,422,000	State Bonds	E&G
9	Provost	Renovate Sections of Funkhouse	\$4,923,000	Agency Funds, State Bond:	E&G
10	Research	Expand KGS Well Sample and Core Librar	\$3,759,000	State Bonds	E&G
11	MC	Construct CPST at Coldstream	\$14,000,000	State Bonds, Agency Fund:	E&G
12	Provost	Construct Early Childhood Development & Family Cntr	\$9,956,000	Agency Funds, State Bonds	E&G
13	MC	Construct Medical Center Addition	\$21,801,000	State Bonds, Agency Bonds	E&G
14	Research	Construct/Purchase KGS Henderson Field Office	\$547,000	State General Funds	E&G
15	Admin	Improve Life Safety Project Pool	\$5,290,000	State Bonds	E&G
16	Admin	Upgrade Fume Hoods TH Morgan - Life Safety	\$2,738,000	State Bonds	E&G
17	Admin	Upgrade Fume Hoods Research #3 - Life Safety	\$4,825,000	State Bonds	E&G
18	Admin	Upgrade HVAC - CAER Ph. III - Life Safety	\$475,000	State General Funds	E&G
19	MC	Upgrade Pharm. Fume Hood I-Life Safety	\$4,300,000	State Bonds	E&G
20	Admin	Improve Indoor Air Quality - Phase I - Life Safet	\$500,000	State General Funds	E&G
21	Admin	Abate Asbestos LC II - Life Safety	\$500,000	State General Funds	E&G
22	Admin	Improve Accessibility Project Pool	\$437,000	State General Funds	E&G
23	President	Renovate Running Tract	\$2,500,000	Agency Funds	Auxiliary
24	Admin	Lease Purchase High Performance Research Computing	\$6,500,000	Agency Funds	E&G
25	MC	Construct College of Medicine Building	\$45,235,000	State Bonds	E&G
26	Research	Construct Environmental Institute	\$14,287,000	State Bonds	E&G
27	Admin	Expand/Renovate Art Museum in Singletary Cente	\$10,075,000	State Bonds	E&G
28	Research	Upgrade Pilot-scale Mineral Processing Facilit	\$500,000	State General Funds	E&G
29	Admin	Lease Purchase Large Scale Computing	\$3,500,000	Agency Funds	E&G
30	MC	Renovate Clinical Teaching Space in Nursing Bld	\$1,000,000	Agency Funds	E&G
31	MC	Renovate COHR Space in the Dental Building	\$1,875,000	State Bonds	E&G
32	Research	Expand CAER Laboratories	\$3,833,000	State Bonds	E&G
33	Admin	Lease Purchase Enterprise Storage System	\$1,200,000	Agency Funds	E&G
34	Research	Purchase Thermal Conductivity/Diffusivity Instrument	\$210,000	State General Funds	E&G
35	MC	Purchase Two CT Scanners	\$1,300,000	Agency Funds	E&G
36	Research	Purchase Hydrocarbon Analysis System	\$120,000	State General Funds	E&G
37	Admin	Lease Purchase UPS System	\$800,000	Agency Funds	E&G
38	MC	Purchase Pharmaceutical Analysis System	\$200,000	Agency Funds	E&G
39	Research	Purchase High Resolution Optical Microscope	\$110,000	State General Funds	E&G
40	MC	Purchase Billing/Patient Management Softwar	\$1,300,000	Agency Funds	E&G
41	Provost	Upgrade Electric & Lighting in Guignol Theate	\$890,000	State General Funds	E&G
42	Research	Purchase Environmental Scanning Probe Microscope/AFM STEM	\$480,000	State General Funds	E&G
43	Admin	Lease Purchase Campus Infrastructure Upgrade	\$3,500,000	Agency Funds	E&G
44	Research	Purchase Laser Ablation Sampling Sys	\$200,000	State General Funds	E&G
45	Admin	Lab Security Systems Project Poo	\$500,000	State General Funds	E&G
46	MC	Purchase PET Scanner	\$1,500,000	Agency Funds	E&G
47	Provost	Renovate 3rd Floor Little Library	\$2,200,000	Agency Funds	E&G
48	Research	Purchase FTIR Microscope w/ mapping	\$105,000	State General Funds	E&G
49	Admin	Install Emergency Generator Central Coputing Facilit	\$425,000	Agency Funds	E&G

UNIVERSITY OF KENTUCKY					
2004-2010 Six-Year Capital Plan Master List					
Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
50	MC	Renovate Medical Center Library	\$5,500,000	Agency Funds	E&G
51	Provost	Renovate King Library South - 1930 section	\$17,901,000	State Bonds	E&G
52	Research	Purchase Hi-resolution FTIR Imaging System	\$160,000	State General Funds	E&G
53	Admin	Acquire Land	\$15,000,000	Agency Funds	E&G
54	MC	Renovate Practice Instruction Space in Pharmacy	\$3,200,000	State Bonds, Agency Funds	E&G
55	Research	Purchase ESCA-X-ray Photoelectron Micro	\$400,000	State General Funds	E&G
56	Admin	Lease Apartment Complex	\$11,000,000	Agency Funds	Auxiliary
57	MC	Renovate Outpatient Clinic in Kentucky Clin	\$2,237,000	Agency Bonds	E&G
58	Provost	Lease Kentucky Utilities Building			E&G
59	Admin	Replace Air Handling Units Central Computing Facility	\$510,000	Agency Funds	E&G
60	MC	Renov. Graduate Edu. & Research Space in Nursing	\$1,600,000	State Bonds	E&G
61	Provost	Renovate Bowman Hall	\$8,221,000	State Bonds	E&G
62	Admin	Construct New Housing	\$49,991,000	Agency Bonds	Auxiliary
63	MC	Purchase Pharmaceutical Development Instrumenter	\$183,000	Agency Funds	E&G
64	Provost	Renovate Reynolds Building	\$12,310,000	State Bonds	E&G
65	Admin	Lease Purchase Pool	\$2,515,000	Agency Funds	E&G
66	Admin	Lease Purchase Data Warehouse	\$600,000	Agency Funds	E&G
67	MC	Purchase Server/Workstation for Software	\$400,000	Agency Funds	E&G
68	Provost	Renovate Taylor Education Building	\$17,864,000	State Bonds	E&G
69	Admin	Construct Parking Structure - Central Campus	\$17,000,000	Agency Bonds	Auxiliary
70	Admin	Construct Parking Structure - North Campus	\$25,248,000	Agency Bonds	Auxiliary
71	MC	Purchase Common Romm Package	\$250,000	Agency Funds	E&G
72	Provost	Renovate Kastle Hall	\$8,269,000	State Bonds	E&G
73	Admin	Lease Purchase Tape Library	\$500,000	Agency Funds	E&G
74	MC	Purchase Open MRI Unit	\$800,000	Agency Funds	E&G
75	Provost	Expand Grehan Journalism Building	\$12,740,000	State Bonds	E&G
76	Admin	Construct New Alumni Center	\$15,250,000	Agency Funds, Agency Bonds	E&G
77	MC	Purchase Microscope	\$165,000	Agency Funds	E&G
78	Provost	Expand Animal Science Research Center - 1	\$23,184,000	State Bonds, Agency Funds	E&G
79	Admin	Renovate Central Computing Facility	\$2,360,000	State Bonds	E&G
80	Provost	Renovate Koinonia House	\$1,950,000	State Bonds	E&G
81	Admin	Lease Purchase Fire Suppression Upgrade	\$850,000	Agency Funds	E&G
82	Provost	Renovate Slone Building	\$7,993,000	State Bonds	E&G
83	Admin	Purchase Police Communications Equipment	\$571,000	State General Funds	E&G
84	Provost	Purchase Upgraded Integrated Library System	\$700,000	Agency Funds	E&G
85	Admin	Lease Purchase Network Security Hardware	\$1,500,000	Agency Funds	E&G
86	MC	Fit-Up Education Space in Health Science Bldg	\$1,000,000	State Bonds	E&G
87	Provost	Purchase Electron Spin Resonance Instrumenter	\$220,000	Agency Funds	E&G
88	Admin	Replace Steam And Condensate Pipes	\$5,000,000	State Bonds	E&G
89	MC	Replace Air Handling Units in Research #1	\$950,000	State General Funds	E&G
90	Provost	Purchase High Res Transmission Electron Microscope	\$2,500,000	Federal Funds	E&G
91	Admin	Lease Purchase Telephone Switch Convergence	\$12,000,000	Agency Funds	E&G
92	MC	Upgrade Elevator Controls in Nursing Building	\$600,000	State General Funds	E&G
93	Provost	Purchase Digital Media Distribution System	\$186,000	Agency Funds	E&G
94	MC	Renovate School of Public Health Building	\$3,751,000	Agency Bonds	E&G
95	President	Construct Multi-purpose Recruiting Room	\$4,000,000	Agency Funds	Auxiliary
96	President	Replace Nutter Football Field	\$2,000,000	Agency Funds	Auxiliary
97	President	Renovate Commonwealth Stadium Concrete	\$2,500,000	Agency Funds	Auxiliary
98	Provost	Purchase Studio Recording Equipment	\$113,000	Agency Funds	E&G
99	Admin	Lease Purchase Unix Cluster	\$600,000	Agency Funds	E&G
100	MC	Upgrade Network for Software	\$250,000	Agency Funds	E&G
101	Provost	Purchase Scanning Electron Microscope	\$500,000	Agency Funds, Federal Funds	E&G
102	Admin	Purchase Garbage Truck Front Loader	\$175,000	Agency Funds	E&G

UNIVERSITY OF KENTUCKY					
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Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
103	MC	Purchase Integrated Imaging System	\$130,000	Agency Funds	E&G
104	Provost	Purchase DNA Microarray Facility	\$300,000	Agency Funds	E&G
105	Admin	Lease Purchase Video Switch Expansior	\$250,000	Agency Funds	E&G
106	MC	Purchase Three Ultrasound Units	\$450,000	Agency Funds	E&G
107	Provost	Purchase Focused Ion Beam Machine (FIB)	\$500,000	Agency Funds, Federal Funds	E&G
108	Admin	Replace Law Building Marble Façade	\$838,000	Agency Funds	E&G
109	MC	Construct Multi-Care Clinic Building	\$20,500,000	Agency Funds	E&G
110	Provost	Purchase Network Infrastructure Restructuring	\$160,000	Agency Funds	E&G
111	Admin	Lease Purchase UPS Upgrade For Communications	\$800,000	Agency Funds	E&G
112	MC	Expand Patient Parking in Structure #.	\$7,000,000	Agency Bonds	Auxiliary
113	Provost	Purchase GIS Teaching Lab	\$160,000	Agency Funds	E&G
114	Admin	Replace Central Facilities Management System	\$3,000,000	State Bonds	E&G
115	MC	Renovate Photography Space in Nursing Bldg	\$650,000	Agency Funds	E&G
116	Provost	Purchase 500 MHz NMR Spectrometers	\$1,000,000	Agency Funds	E&G
117	MC	Fit-Up 3rd Floor Lab Zone in BBSRB	\$8,000,000	Federal Funds, Agency Bonds	E&G
118	Admin	Replace Chemistry Physics Ductwork	\$2,000,000	State Bonds	E&G
119	MC	Fit-UP 4th Floor in BBSRB	\$11,000,000	Federal Funds, Agency Bonds	E&G
120	Provost	Purchase Automated DNA Sequencer/Genetic Analyzer	\$150,000	Agency Funds	E&G
121	Admin	Replace Central Fire Alarm System	\$2,500,000	State Bonds	E&G
122	MC	Upgrade the Vivarium in Sanders Brown Building	\$4,000,000	Federal Funds, Agency Funds	E&G
123	Provost	Purchase Redundant Disk Server System	\$170,000	Agency Funds	E&G
124	Admin	Renovate Substation #2	\$2,780,000	State Bonds	E&G
125	MC	Renovate Labs in Pharmacy Building	\$4,000,000	Federal Funds, Agency Funds	E&G
126	Provost	Purchase High Resolution Laser System	\$350,000	Agency Funds	E&G
127	Admin	Improve Central Heating Plan	\$4,000,000	State Bonds	E&G
128	MC	Construct Regional BL3/BL4 Facility	\$50,000,000	Federal Funds	E&G
129	Provost	Purchase Confocal Microscope	\$250,000	Agency Funds	E&G
130	Admin	Renovate Façade - Agriculture Building North	\$4,000,000	State Bonds	E&G
131	Provost	Purchase Cryoprobe for a 600 MHz NMR	\$200,000	Agency Funds	E&G
132	Admin	Improve Storm Sewer Funkhouse	\$1,103,000	State Bonds	E&G
133	MC	Purchase HPLC	\$145,000	Agency Funds	E&G
134	Provost	Purchase Instructional Video Studio	\$250,000	Agency Funds	E&G
135	Admin	Contract Energy Performance General Campus	\$1,000	Agency Funds	E&G
136	MC	Purchase COHR Oral Health Assessment System	\$150,000	Agency Funds	E&G
137	Provost	Purchase Multi-Collector Inductively Coupled Mass Spectrometer	\$850,000	Agency Funds	E&G
138	Admin	Install Chilled Water Pipe-Clg2 To Pi	\$1,500,000	State Bonds	E&G
139	MC	Purchase Facscan for Flow Cytometry	\$140,000	Agency Funds	E&G
140	Provost	Purchase Fluorescent Cell Sorter	\$200,000	Agency Funds	E&G
141	Admin	Install Cooling Secondary Pumping	\$2,500,000	State Bonds	E&G
142	MC	Renovate Animal Facility in Tobacco & Health Bld	\$1,500,000	Agency Funds	E&G
143	Provost	Purchase Laser Photoelectron System	\$280,000	Agency Funds	E&G
144	Admin	Replace Cooling Plant Chillers	\$6,000,000	Agency Bonds	E&G
145	MC	Renovate Imaging Center in Ky Clin	\$2,000,000	Agency Funds	E&G
146	Provost	Purchase Dedicated Supercomputer	\$330,000	Agency Funds	E&G
147	Admin	Replace Master Clock And Bell System	\$1,500,000	State Bonds	E&G
148	MC	Expand Ophthalmology Clinic in Med Plaz	\$582,000	Agency Funds	E&G
149	Provost	Purchase Gas-Source Isotope-Ratio Mass Spec	\$190,000	Agency Funds	E&G
150	Admin	Repair Concrete Phase I General Campus	\$750,000	State General Funds	E&G
151	MC	Renovate Imaging Center,	\$530,000	Agency Funds	E&G

UNIVERSITY OF KENTUCKY					
2004-2010 Six-Year Capital Plan Master List					
Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
152	Provost	Purchase Physiology Workstation	\$101,000	Agency Funds	E&G
153	Admin	Repair Blacktop Phase I General Campus	\$750,000	State General Funds	E&G
154	MC	Renovate Research Labs in Medical Center, III	\$1,000,000	Agency Bonds	E&G
155	Provost	Purchase DNA Sequencer	\$135,000	Agency Funds	E&G
156	Admin	Upgrade Electrical Substation	\$4,000,000	Agency Bonds	E&G
157	MC	Renovate Education Space in Med Science Bldg	\$2,300,000	Agency Funds	E&G
158	Provost	Purchase Ultra High Vacuum System	\$250,000	Agency Funds	E&G
159	Admin	Install Chilled Water Pipe To South Campus	\$5,000,000	State Bonds	E&G
160	MC	Renovate Research Labs in Medical Center,	\$750,000	Agency Funds	E&G
161	Provost	Purchase 300 MHz Console	\$270,000	Agency Funds	E&G
162	Admin	Install Chilled Water Additions General Campus	\$1,000,000	State Bonds	E&G
163	MC	Renovate Imaging Center, I	\$530,000	Agency Funds	E&G
164	Provost	Purchase Shared Desktop Environment	\$250,000	Agency Funds	E&G
165	Admin	Install Medical Center Chilled Water Loop	\$700,000	State General Funds	E&G
166	MC	Renovate Research Labs in Medical Center, IV	\$1,250,000	Agency Bonds	E&G
167	Provost	Purchase Thermal Ionization Mass Spectrometer	\$650,000	Agency Funds	E&G
168	Admin	Replace High Voltage Wiring	\$775,000	State General Funds	E&G
169	MC	Renovate Research Labs in Medical Center, II	\$900,000	Agency Funds	E&G
170	Provost	Purchase DNA Sequencer	\$125,000	Agency Funds	E&G
171	Admin	Replace McVey Hall HVAC	\$3,000,000	State Bonds	E&G
172	MC	Renovate Research Space in Medical Center,	\$1,500,000	Agency Bonds	E&G
173	Provost	Purchase DNA Chip Analysis System	\$160,000	Agency Funds	E&G
174	Admin	Replace Mathews Building HVAC	\$1,000,000	State Bonds	E&G
175	MC	Energy Conservation Project	\$1,000	Agency Funds	E&G
176	Provost	Purchase HPLC Mass Spectrometer	\$400,000	Agency Funds	E&G
177	Admin	Replace HVAC Slone Bldg	\$2,320,000	State Bonds	E&G
178	MC	Purchase Two Digital Radiology Units	\$1,100,000	Agency Funds	E&G
179	Provost	Purchase Phospho/Fluoro Imager	\$150,000	Agency Funds	E&G
180	Admin	Replace HVAC Kastle Hall	\$3,000,000	State Bonds	E&G
181	MC	Purchase Encapsulator	\$151,000	Agency Funds	E&G
182	Provost	Purchase DNA Sequencer/Genetic Analyzer	\$110,000	Agency Funds	E&G
183	Admin	Replace Fine Arts HVAC	\$3,000,000	State Bonds	E&G
184	MC	Purchase COHR Ultracentrifuge w/ Rotors	\$150,000	Agency Funds	E&G
185	Provost	Purchase External Systems Monitoring	\$100,000	Agency Funds	E&G
186	Admin	Replace Three Elevators Mik Library South	\$975,000	State General Funds	E&G
187	MC	Purchase Nucleic Acid Workstation	\$150,000	Agency Funds	E&G
188	Provost	Purchase X-Ray Laue Camera	\$150,000	Agency Funds	E&G
189	Admin	Renovate Barker Hall	\$5,060,000	State Bonds	E&G
190	MC	Purchase CT Scanners	\$650,000	Agency Funds	E&G
191	Provost	Purchase Flow Cytometer	\$108,000	Agency Funds	E&G
192	Admin	Add Centralized Emergency Generator	\$5,034,000	State Bonds	E&G
193	MC	Upgrade Communication Infrastructure, II	\$450,000	Agency Funds	E&G
194	Provost	Purchase Helium Liquefier and Recovery System	\$500,000	Agency Funds	E&G
195	Admin	Expand Plant Capacity Infrastructure	\$23,000,000	State Bonds	E&G
196	MC	Renovate Teaching Space in Med Plaza	\$500,000	Agency Funds	E&G
197	Provost	Purchase Oxymax Open circuit Calorimeter	\$120,000	Agency Funds	E&G
198	Admin	Install HVAC in Keeneland Hall	\$5,109,000	Agency Bonds	Auxiliary
199	MC	Renovate Faculty Office Space in Med Plaza	\$500,000	Agency Funds	E&G
200	Provost	Purchase Inductive Coupled Spectroscopy	\$120,000	Agency Funds	E&G
201	Admin	Replace Holmes Elevator	\$641,000	Agency Bonds	Auxiliary
202	MC	Renovate Foundation Offices in MRISC Building	\$500,000	Agency Funds	E&G
203	Provost	Purchase Analytical Biosensor	\$295,000	Agency Funds	E&G
204	Admin	Install Commons Elevator	\$400,000	Agency Bonds	Auxiliary
205	MC	Renovate Breast Clinic in MRISC Building	\$520,000	Agency Funds	E&G
206	Provost	Purchase DNA Sequencer/Genetic Analyzer	\$121,000	Agency Funds	E&G

UNIVERSITY OF KENTUCKY					
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207	MC	Renovate Vivarium in Central DLAR Facility	\$2,000,000	Federal Funds, Agency Funds	E&G
208	Provost	Purchase Automated Nucleic Acid Extraction & PCR Station	\$150,000	Agency Funds	E&G
209	MC	Renovate Vivarium in Combs Building	\$600,000	Federal Funds, Agency Funds	E&G
210	Provost	Purchase Inductive Coupled Plasma Spec.	\$120,000	Agency Funds	E&G
211	Admin	Renovate Safety & Security Building	\$1,645,000	State Bonds	E&G
212	MC	Renovate DLAR General Office in Med Cente	\$400,000	Agency Funds	E&G
213	Provost	Purchase Laser Based Total Image Analysis System	\$113,000	Agency Funds	E&G
214	Admin	Lease Purchase UK/UofL/Frankfort Research Network	\$6,000,000	Agency Funds	E&G
215	MC	Purchase Fluorescence Analyzer	\$109,000	Agency Funds	E&G
216	Provost	Purchase Mass Spectrometer	\$200,000	Agency Funds	E&G
217	Admin	Lease Purchase ERP System	\$30,000,000	Agency Funds	E&G
218	MC	Purchase MRI Scanners	\$3,600,000	Agency Funds	E&G
219	Provost	Purchase Confocal Microscope	\$600,000	Agency Funds	E&G
220	MC	Purchase GC Mass Spectrograph	\$186,000	Agency Funds	E&G
221	Provost	Purchase Fluorescence Activ. Cell Sorter	\$220,000	Agency Funds	E&G
222	MC	Purchase Ultrasound Unit:	\$150,000	Agency Funds	E&G
223	Provost	Purchase HPLC/Mass Spectrophotometer System	\$200,000	Agency Funds	E&G
224	MC	Purchase High Perf. Liq. Chromatography	\$131,000	Agency Funds	E&G
225	MC	Purchase Two Digital Radiology Units	\$1,100,000	Agency Funds	E&G
226	Provost	Purchase Laser Capture Microdissection system	\$126,000	Agency Funds	E&G
227	MC	Purchase Liquid Filling/Stoppering Line	\$351,000	Agency Funds	E&G
228	Provost	Purchase NIR Spectrophotometer	\$125,000	Agency Funds	E&G
229	MC	Purchase Four PACS Workstations	\$480,000	Agency Funds	E&G
230	Provost	Purchase Plant/Microbial Growth Chambe	\$100,000	Agency Funds	E&G
231	MC	Purchase Semi-Solid Manufacturing Equip.	\$211,000	Agency Funds	E&G
232	Provost	Purchase Confocal Microscope	\$400,000	Agency Funds	E&G
233	MC	Purchase Two Mammography Units	\$900,000	Agency Funds	E&G
234	Provost	Purchase LCMS instrument system	\$225,000	Agency Funds	E&G
235	MC	Purchase Terminal Sterilizing Autoclave	\$221,000	Agency Funds	E&G
236	Provost	Purchase Virtual Environment Simulatc	\$138,000	Agency Funds	E&G
237	MC	Purchase Breast Ultrasound Unit	\$120,000	Agency Funds	E&G
238	Provost	Purchase Transmission Elec. Microscope	\$250,000	Agency Funds	E&G
239	MC	Purchase Gas Chromatograph Mass Spect.	\$110,000	Agency Funds	E&G
240	Provost	Purchase Plot Combine	\$130,000	Agency Funds	E&G
241	MC	Purchase Ovarian Cancer Ultrasound	\$150,000	Agency Funds	E&G
242	Provost	Purchase Plant/Microbial Growth Chambe	\$100,000	Agency Funds	E&G
243	MC	Purchase Digital Radiology Unit	\$550,000	Agency Funds	E&G
244	Provost	Purchase Quadrapole Mass Spec.	\$360,000	Agency Funds	E&G
245	MC	Purchase Two Pacs Workstations	\$240,000	Agency Funds	E&G
246	Provost	Purchase Combustion Analyzer System	\$100,000	Agency Funds	E&G
247	MC	Purchase Radiology Information Cente	\$300,000	Agency Funds	E&G
248	Provost	Purchase Plot Combine	\$125,000	Agency Funds	E&G
249	MC	Purchase 3T MR Imager	\$3,500,000	Agency Funds	E&G
250	Provost	Purchase Plant/Microbial Growth Chambe	\$100,000	Agency Funds	E&G
251	MC	Upgrade Scanner System	\$500,000	Agency Funds	E&G
252	Provost	Purchase DNA Chip Analysis System	\$160,000	Agency Funds	E&G
253	MC	Purchase Dual Photon Confocal Microscope	\$300,000	Agency Funds	E&G
254	MC	Purchase Bioinformatics Analysis Equipment	\$150,000	Agency Funds	E&G
255	Provost	Purchase Forage Harvester System	\$150,000	Agency Funds	E&G
256	MC	Purchase 4-D Ultrasound Machin	\$200,000	Agency Funds	E&G
257	Provost	Purchase Plot Combine w/Weighing System	\$135,000	Agency Funds	E&G
258	MC	Purchase Confocal Microscope	\$325,000	Agency Funds	E&G
259	MC	Purchase 2D-Electrophoresis Set-up	\$238,000	Agency Funds	E&G

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260	Provost	Purchase Transmission Elec. Microscope	\$375,000	Agency Funds	E&G
261	MC	Purchase DNA Sequencer	\$148,000	Agency Funds	E&G
262	Provost	Purchase Fluorescent Scope and Metophase	\$120,000	Agency Funds	E&G
263	MC	Purchase Image Analysis System	\$168,000	Agency Funds	E&G
264	MC	Purchase High Resolution Phosphor Imager	\$235,000	Agency Funds	E&G
265	Provost	Purchase Axiovisor	\$100,000	Agency Funds	E&G
266	MC	Purchase Robotic Platform	\$120,000	Agency Funds	E&G
267	Provost	Purchase Camera for Transmission/Scanning Elec	\$105,000	Agency Funds	E&G
268	MC	Purchase Fluorescence Activated Cell Sorte	\$225,000	Agency Funds	E&G
269	MC	Purchase Combination PET/CAT Scanner	\$2,525,000	Agency Funds	E&G
270	Provost	Purchase Ultracentrifuge	\$110,000	Agency Funds	E&G
271	MC	Purchase Mammography Uni	\$775,000	Agency Funds	E&G
272	MC	Purchase Confocal Microscope	\$500,000	Agency Funds	E&G
273	Provost	Purchase Automated DNA Sequencer	\$130,000	Agency Funds	E&G
274	MC	Purchase Mass Spectrometer	\$450,000	Agency Funds	E&G
275	MC	Purchase Mass Spectrometer	\$300,000	Agency Funds	E&G
276	Provost	Purchase Robotics Pipetter System	\$104,000	Agency Funds	E&G
277	MC	Purchase DNA Sequencer Machine	\$125,000	Agency Funds	E&G
278	MC	Purchase Mouse PET Scanner	\$385,000	Agency Funds	E&G
279	MC	Purchase Real Time PCR Machine	\$165,000	Agency Funds	E&G
280	Provost	Purchase Genesis Workstation	\$425,000	Agency Funds	E&G
281	Provost	Purchase DNA Sequencer	\$420,000	Agency Funds	E&G
282	MC	Purchase Microscope with Imaging	\$135,000	Agency Funds	E&G
283	MC	Purchase ABI Prism Sequence Detect. Sys	\$110,000	Agency Funds	E&G
284	Provost	Purchase ORCA Robot-on-Rai	\$100,000	Agency Funds	E&G
285	MC	Purchase Behav. Monitor. & Analysis Sys.	\$150,000	Agency Funds	E&G
286	Provost	Purchase Information & Decision Management Station	\$100,000	Agency Funds	E&G
287	MC	Purchase Chain Reaction Analyzer	\$150,000	Agency Funds	E&G
288	Provost	Purchase Digital Nanochip Enzyme Sequencing Machine	\$500,000	Agency Funds	E&G
289	Provost	Purchase NanoChip System	\$350,000	Agency Funds	E&G
290	MC	Purchase Compressed Video-Hazard	\$141,000	Agency Funds	E&G
291	Provost	Purchase Multiplex QPRC System	\$100,000	Agency Funds	E&G
292	MC	Purchase Electron Microscope	\$325,000	Agency Funds	E&G
293	Provost	Purchase RevPrep Orbit Workstation	\$100,000	Agency Funds	E&G
294	MC	Purchase DNA Microarray System	\$285,000	Agency Funds	E&G
295	Provost	Purchase MegaPix2	\$300,000	Agency Funds	E&G
296	Provost	Purchase GelPix	\$300,000	Agency Funds	E&G
297	Provost	Purchase Typhoon Variable Mode Image	\$118,000	Agency Funds	E&G
298	Provost	Purchase Remote Television Production Vehicle	\$595,000	Agency Funds	E&G
299	MC	Purchase Electrophysiologic Analy. Sys.	\$207,000	Agency Funds	E&G
300	Provost	Purchase DNA Sequencer	\$420,000	Agency Funds	E&G
301	Provost	Purchase Digital Television Production Equipment	\$2,900,000	Agency Funds	E&G
302	MC	Purchase Flow Cytometry Lab Equipment	\$375,000	Agency Funds	E&G
303	Provost	Renovate Erikson Hal	\$6,001,000	State Bonds	E&G
304	MC	Purchase Fluor. Micro. & Image Analy	\$150,000	Agency Funds	E&G
305	Provost	Expand West Kentucky Research & Education Center	\$4,000,000	State Bonds	E&G
306	MC	Purchase Fluorescent Activ. Cell Sorter	\$237,000	Agency Funds	E&G
307	Provost	Renovate Bradley Hall	\$5,216,000	State Bonds	E&G
308	Provost	Purchase Digital Education Equipmen	\$1,900,000	Agency Funds	E&G
309	MC	Purchase Image Analyzer System	\$206,000	Agency Funds	E&G
310	Provost	Construct Gluck Equine Research Center - Phase I	\$29,835,000	State Bonds, Agency Fund	E&G
311	MC	Purchase Inverted Scope	\$110,000	Agency Funds	E&G
312	Provost	Addition to Lafferty Hal	\$5,195,000	State Bonds	E&G

UNIVERSITY OF KENTUCKY					
2004-2010 Six-Year Capital Plan Master List					
Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
313	MC	Purchase Laser Confocal Microscope	\$312,000	Agency Funds	E&G
314	Provost	Upgrade Sound and Lighting for Singletary Center	\$680,000	State General Funds	E&G
315	MC	Purchase Multiphoton Imaging System	\$505,000	Agency Funds	E&G
316	Provost	Upgrade Communications Infrastructure in Young Library	\$2,601,000	State Bonds	E&G
317	MC	Purchase Multiphoton Scanning Microscope	\$300,000	Agency Funds	E&G
318	Provost	Construct Horticulture Research & Education Facilities	\$1,600,000	Agency Funds	E&G
319	MC	Purchase Open MRI Unit	\$1,000,000	Agency Funds	E&G
320	Provost	Expand Erikson Hall	\$18,741,000	State Bonds	E&G
321	MC	Purchase Patient Classification Equipment	\$260,000	Agency Funds	E&G
322	MC	Purchase Sequence Detection System	\$110,000	Agency Funds	E&G
323	Provost	Construct UK Paducah Engineering Research Center	\$1,000,000	State Bonds	E&G
324	MC	Purchase Telemedicine Rural Health	\$416,000	Agency Funds	E&G
325	Provost	Renovate Livestock Disease Diag. Center	\$2,940,000	State Bonds	E&G
326	MC	Purchase Ultracentrifuge	\$117,000	Agency Funds	E&G
327	Provost	Construct KY Transportation Center Building	\$23,199,000	State Bonds, Federal Funds, Agency Funds	E&G
328	MC	Purchase X-ray Diffractometer	\$700,000	Federal Funds	E&G
329	MC	Purchase Compact Shelving for Med Center Library	\$550,000	Agency Funds	E&G
330	Provost	Construct University Conference Center	\$19,605,000	Agency Funds	E&G
331	Admin	Replace Steam Line MC Htg - Hosp Drive Pit 2	\$1,180,000	State Bonds	E&G
332	Admin	Replace Steam Line Lime Tunnel - Main Gate P	\$1,690,000	State Bonds	E&G
333	Admin	Replace Steam Line Lime Tunnel - POT Tunnel	\$730,000	State General Funds	E&G
334	Admin	Install Steam Line BBSRB - Old Main Gate Pit	\$4,130,000	State Bonds	E&G
335	Admin	Replace Steam Line Main Gate Pit-Anderson Pit	\$1,530,000	State Bonds	E&G
336	Admin	Replace Steam Line Kastle - Chem/Phys Pit 2	\$740,000	State General Funds	E&G
337	Admin	Install Pollution Control	\$1,740,000	State Bonds	E&G
2004-06 TOTAL			\$1,320,606,000		

UNIVERSITY OF KENTUCKY					
2004-2010 Six-Year Capital Plan Master List					
Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
2006-08					
1	Admin	Improve Life Safety Project Pool	\$852,000	State General Funds	E&G
2	MC	Construct Dental Building	\$25,000,000	State Bonds	E&G
3	Research	Construct Center for Disability Research and Training	\$12,681,000	Agency Funds	E&G
4	Admin	Construct New Housing	\$49,015,000	Agency Bonds	Auxiliary
5	MC	Construct Bio-Medical Research Building	\$61,000,000	State Bonds, Agency Bonds	E&G
6	Provost	Renovate Anderson Hal	\$16,506,000	State Bonds, Agency Fund:	E&G
7	Admin	Acquire Land	\$4,000,000	Agency Funds	E&G
8	MC	Construct Clinical Neurodegenerative Center	\$10,000,000	State Bonds	E&G
9	Provost	Renovate LCC--Oswald Building Labs/Classroom	\$5,654,000	State General Funds	E&G
10	Admin	Replace Steam And Condensate Pipe II	\$5,000,000	State Bonds	E&G
11	MC	Renovate Labs in Dental & Med Science Bldg	\$30,000,000	State Bonds	E&G
12	Provost	Renovate King Library South - 1962 sectio	\$16,100,000	State Bonds	E&G
13	Admin	Upgrade Fume Hoods - Life Safety	\$3,947,000	State Bonds	E&G
14	MC	Upgrade Fume Hood in Sanders Brown Life Safety	\$2,500,000	State Bonds	E&G
15	Provost	Construct LCC/Winchester Classroom Buildin	\$7,534,000	Agency Funds	E&G
16	Admin	Construct Accessible Rooms-Blanding Complex	\$422,000	Agency Bonds	Auxiliary
17	MC	Construct Medical Center Parking Structure	\$7,000,000	Agency Bonds	Auxiliary
18	Provost	Construct School of Music Building	\$30,000,000	Agency Funds	E&G
19	MC	Renovate Space in Med Plaza	\$1,250,000	Agency Bonds	E&G
20	Provost	Construct Library Depository Facility	\$5,000,000	State Bonds	E&G
21	Admin	Install HVAC in Boyd Hall	\$2,457,000	Agency Bonds	Auxiliary
22	MC	Upgrade Fume Hood in Combs Building - Life Safety	\$2,500,000	State Bonds	E&G
23	Provost	Construct Student Astronomical Observator	\$1,555,000	State General Funds	E&G
24	Admin	Repair Blacktop Phase II General Campus	\$750,000	State General Funds	E&G
25	Provost	Construct Distance Education and Outreach Cente	\$66,512,000	State Bonds	E&G
26	Provost	Renovate Chemistry-Physics Phase	\$15,300,000	State Bonds	E&G
27	Admin	Improve Accessibility Project Pool	\$70,000	State General Funds	E&G
28	Admin	Repair Concrete Phase II General Campus	\$750,000	State General Funds	E&G
29	Admin	Renovate Cooperstown - Phase IV	\$1,477,000	Agency Bonds	Auxiliary
30	MC	Renovate Research Space in Pharmacy Bldg, II	\$6,500,000	State Bonds	E&G
31	Admin	Sprinkle Scovell Hall - Life Safety	\$550,000	State General Funds	E&G
32	MC	Renovate Labs in Sanders Brown Building	\$2,800,000	State Bonds	E&G
33	Admin	Replace Master Clock And Bell System Phase I	\$1,000,000	State General Funds	E&G
34	MC	Renovate Imaging Center, III	\$600,000	Agency Funds	E&G
35	MC	Replace Air Handling Units in Dental Building	\$1,700,000	State Bonds	E&G
36	Admin	Install Cooling Secondary Pumping II	\$1,500,000	State Bonds	E&G
37	MC	Renovate Research Space in Pharmacy Bldg, III	\$6,500,000	State Bonds	E&G
38	Admin	Install Chilled Water Pipe Loop Connect	\$1,000,000	State General Funds	E&G
39	MC	Renovate Imaging Center, IV	\$600,000	Agency Funds	E&G
40	Admin	Replace High Voltage Wiring II	\$775,000	State General Funds	E&G
41	MC	Renovate Administration Space in Nursing Building	\$780,000	Agency Funds	E&G
42	Admin	Replace Funkhouser Elec. Distrib. Sys.	\$1,000,000	State General Funds	E&G
43	MC	Replace Air Handling Units in Med Science Bldg	\$1,680,000	State Bonds	E&G
44	Admin	Replace Kastle Hall Elect. Distrib. Sys.	\$600,000	State General Funds	E&G
45	MC	Replace Air Handling Units in Sanders Brown Bldg	\$1,347,000	State Bonds	E&G
46	Admin	Replace Scovell Hall Elect. Distrib. Sys.	\$1,000,000	State General Funds	E&G
47	MC	Upgrade Electrical Distribution in Dental Building	\$1,000,000	State Bonds	E&G
48	Admin	Expand Cooling Plant #2	\$5,000,000	Agency Bonds	E&G
49	MC	Replace Elevator/Dumbwaiter in Dental Building	\$550,000	State General Funds	E&G
50	MC	Upgrade HVAC & Controls in Med Plaza	\$425,000	State General Funds	E&G
51	Admin	Upgrade Pence Hall HVAC	\$2,400,000	State General Funds	E&G
52	Admin	Upgrade Mineral Industries HVAC	\$1,100,000	State General Funds	E&G
53	Admin	Upgrade TP Cooper HVAC	\$1,900,000	State General Funds	E&G
54	Admin	Upgrade Scovell Hall HVAC	\$2,840,000	State General Funds	E&G
55	Admin	Repair HVAC System Erikson Hal	\$800,000	State General Funds	E&G

UNIVERSITY OF KENTUCKY					
2004-2010 Six-Year Capital Plan Master List					
Overall Priority	Area	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
56	Admin	Repair HVAC System Law Bldg	\$1,650,000	State General Funds	E&G
57	Admin	Upgrade DV Terrel Bldg. HVAC	\$800,000	State General Funds	E&G
58	Admin	Install Steam Line Memorial Col - Mines & Mi	\$5,990,000	State Bonds	E&G
59	Admin	Upgrade Medical Center Heating Plant	\$3,120,000	State Bonds	E&G
60	Admin	Replace Steam Line Nursing - Hunt Morga	\$550,000	State General Funds	E&G
61	Admin	Replace Steam Line Frazee-Student Ctr. Add	\$430,000	State General Funds	E&G
62	Admin	Replace Steam Line Keeneland Holmes Nutte	\$630,000	State General Funds	E&G
63	Admin	Replace Steam Line Good Barn - Hosp Dr Pit 2	\$1,490,000	State Bonds	E&G
64	Admin	Replace Steam Line Dorm Complex - Univ. Dr	\$1,100,000	State Bonds	E&G
65	Admin	Install Steam Line Columbia Av - University I	\$2,460,000	State Bonds	E&G
66	Admin	Install Steam Line Dorm Complex - Com Colleg	\$2,040,000	State Bonds	E&G
67	Admin	Install Steam Line Limestone - Press A	\$2,380,000	State Bonds	E&G
68	Admin	Install Chilled Water Loop Connection I	\$1,055,000	State Bonds	E&G
2006-08 TOTAL			\$454,474,000		
2008-10					
1	Admin	Construct New Housing	\$52,864,000	Agency Bonds	Auxiliary
2	MC	Construct Health Sciences Academic Resources Ctr.	\$15,000,000	State Bonds	E&G
3	Provost	Construct a New University/Student Center	\$72,688,000	Agency Funds, State General Funds	E&G
4	Provost	Renovate Chemistry-Physics Bldg. Phase II	\$16,300,000	State Bonds	E&G
5	Admin	Replace Steam and Condensate Pipe III	\$5,000,000	State Bonds	E&G
6	MC	Construct Parking Structure, II	\$7,748,000	Agency Bonds	Auxiliary
7	Admin	Improve Life Safety Project Pool	\$1,480,000	State General Funds	E&G
8	MC	Construct MCPPD & Security Building	\$11,000,000	State Bonds	E&G
9	Admin	Construct Accessible Rooms-Kirwan Complex	\$443,000	Agency Bonds	Auxiliary
10	MC	Construct Translational Research Bldg	\$25,000,000	State Bonds, Agency Bonds	E&G
11	MC	Construct Bio-Behavioral Health Building	\$20,800,000	State Bonds, Agency Bonds	E&G
12	Admin	Install HVAC in Holmes Hall	\$4,342,000	Agency Bonds	Auxiliary
13	Admin	Install Cooling Secondary Pumping III	\$1,200,000	State Bonds	E&G
14	Admin	Improve Accessibility Project Pool	\$85,000	State General Funds	E&G
15	Admin	Install HVAC in Jewell Hall	\$1,736,000	Agency Bonds	Auxiliary
16	Admin	Replace High Voltage Wiring III	\$775,000	State General Funds	E&G
17	MC	Upgrade Electrical Distribution in Med Science	\$1,500,000	State Bonds	E&G
18	Admin	Sprinkle Buildings - Life Safety	\$4,492,000	State General Funds	E&G
19	MC	Replace Air Handling Units in Nursing Bldg	\$1,270,000	State Bonds	E&G
20	Admin	Renovate Building Plumbing Fine Arts	\$600,000	Agency Funds	E&G
21	MC	Construct Technology & Communication Building	\$11,200,000	State Bonds	E&G
22	Admin	Replace Ag Science North Ductwork	\$1,200,000	Agency Funds	E&G
23	Admin	Repair Blacktop Phase III General Campus	\$750,000	State General Funds	E&G
24	Admin	Repair Concrete Phase III General Campus	\$750,000	State General Funds	E&G
25	Admin	Expand Cooling Plant #2 Phase II	\$5,000,000	Agency Bonds	E&G
26	Admin	Upgrade Dimmock Animal Path HVAC	\$2,380,000	State General Funds	E&G
27	Admin	Install Chilled Water Storage Tank General Campu	\$9,335,000	State Bonds	E&G
28	Admin	Replace Alumni Gym HVAC	\$2,000,000	State Bonds	E&G
29	Admin	Replace Transportation Bldg. HVAC	\$2,532,000	State Bonds	E&G
30	Admin	Replace Frazee Hall HVAC	\$1,395,000	State Bonds	E&G
2008-10 TOTAL			\$280,865,000		

HOSPITAL				
2004-2006 CAPITAL PROJECTS & EQUIPMENT				
Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
1	Expand Surgical Services - Hospital	\$3,531,000	Agency Funds	Hospital
2	Purchase/Lease Ambulance	\$180,000	Agency Funds	Hospital
3	Create Universal Nursing Unit - Hospital	\$964,000	Agency Funds	Hospital
4	Purchase Angiography Unit	\$1,740,000	Agency Funds	Hospital
5	Construct Patient Bed Tower - Hospital	\$216,774,000	Agency Bonds	Hospital
6	Purchase Angiography Unit	\$1,276,000	Agency Funds	Hospital
7	Upgrade Outpt Surgical Suite - Hospital	\$2,500,000	Agency Funds	Hospital
8	Purchase Gamma Knife	\$2,330,000	Agency Funds	Hospital
9	Modify Nursing Unit XI - Hospital	\$1,160,000	Agency Funds	Hospital
10	Purchase Cardiac Cath. Image Mgmt. Sys.	\$957,000	Agency Funds	Hospital
11	Modify Nursing Unit XII - Hospital	\$3,936,000	Agency Funds	Hospital
12	Purchase Radiation Therapy Unit Upgrade	\$400,000	Agency Funds	Hospital
13	Construct Imaging Services - Hospital	\$10,035,000	Agency Funds	Hospital
14	Purchase Biplane Angiography	\$1,160,000	Agency Funds	Hospital
15	Upgrade Cancer Ctr Radiologic Svcs - Hospital	\$6,000,000	Agency Funds	Hospital
16	Purchase Nuclear Medicine Camera	\$1,000,000	Agency Funds	Hospital
17	Construct Cancer Urgent Treatment Fac - Hospital	\$10,562,000	Agency Funds	Hospital
18	Purchase Epilepsy Monitoring System	\$500,000	Agency Funds	Hospital
19	Upgrade Surgical Suite - Hospital	\$2,600,000	Agency Funds	Hospital
20	Purchase Open MR Unit	\$1,000,000	Agency Funds	Hospital
21	Construct Radiation Medicine Facility - Hospital	\$6,047,000	Agency Funds	Hospital
22	Purchase Radiology Information System	\$800,000	Agency Funds	Hospital
23	Upgrade Transport Systems V - Hospital	\$800,000	Agency Funds	Hospital
24	Purchase RIS (Quadris) Upgrade	\$500,000	Agency Funds	Hospital
25	Expand Operating Room Suites - Hospital	\$3,547,000	Agency Funds	Hospital
26	Purchase C-Arm X-Ray Unit	\$275,000	Agency Funds	Hospital
27	Expand Parking Structure #4 - Hospital	\$3,620,000	Agency Funds	Hospital
28	Purchase C-Arm X-Ray Unit	\$440,000	Agency Funds	Hospital
29	Upgrade Building/Site IV - Hospital	\$800,000	Agency Funds	Hospital
30	Purchase Cardiac Ultrasound	\$1,600,000	Agency Funds	Hospital
31	Upgrade HVAC II - Hospital	\$3,500,000	Agency Funds	Hospital
32	Purchase CR PAC Server	\$275,000	Agency Funds	Hospital
33	Construct Radiation Med Facility II - Hospital	\$2,548,000	Agency Funds	Hospital
34	Purchase Electrophysiology Lab	\$5,800,000	Agency Funds	Hospital
35	Upgrade Utility Systems VI - Hospital	\$1,500,000	Agency Funds	Hospital
36	Purchase EMG Unit	\$250,000	Agency Funds	Hospital
37	Upgrade Operating Room Suites II - Hospital	\$12,162,000	Agency Funds	Hospital
38	Purchase Filmless Radiation System	\$150,000	Agency Funds	Hospital
39	Replace AHU I - Hospital	\$15,553,000	Agency Funds	Hospital
40	Purchase Scanning Dosimetry System	\$100,000	Agency Funds	Hospital
41	Replace AHU I - Roach	\$1,000,000	Agency Funds	Hospital
42	Purchase MC Treatment Planning	\$150,000	Agency Funds	Hospital
43	Replace AHU II - Roach	\$1,000,000	Agency Funds	Hospital
44	Purchase Pneumatic Tube System Upgrade	\$750,000	Agency Funds	Hospital
45	Construct Cancer Hospice Facility - Hospital	\$4,000,000	Agency Funds	Hospital
46	Construct Cancer Education Facility - Hospital	\$2,000,000	Agency Funds	Hospital

HOSPITAL				
2004-2006 CAPITAL PROJECTS & EQUIPMENT				
Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
47	Purchase Peds TE Echo Unit	\$200,000	Agency Funds	Hospital
48	Construct Cancer Infusion Suites - Hospital	\$5,590,000	Agency Funds	Hospital
49	Purchase Peds Echocardiology Probe	\$200,000	Agency Funds	Hospital
50	Construct Remote Cancer Clinic - Hospital	\$12,500,000	Agency Funds	Hospital
51	Purchase Angiography Unit	\$2,000,000	Agency Funds	Hospital
52	Construct Physicians Svcs Facilities - Hospital	\$2,000,000	Agency Funds	Hospital
53	Upgrade Emergency Services II - Hospital	\$12,000,000	Agency Funds	Hospital
54	Upgrade Information Systems Svcs - Hospital	\$3,467,000	Agency Funds	Hospital
55	Purchase Digital Radiographic Unit	\$1,800,000	Agency Funds	Hospital
56	Upgrade Diagnostic Radiology - Hospital	\$3,000,000	Agency Funds	Hospital
57	Purchase Nuclear Medicine Upgrade	\$900,000	Agency Funds	Hospital
58	Renovate Dietetics - Hospital	\$6,000,000	Agency Funds	Hospital
59	Purchase Web Imaging Product	\$500,000	Agency Funds	Hospital
60	Upgrade Communications Services	\$1,000,000	Agency Funds	Hospital
61	Purchase Interoperative CT	\$1,100,000	Agency Funds	Hospital
62	Construct Business Facility II - Hospital	\$10,840,000	Agency Funds	Hospital
63	Purchase Adult Echocardiology Unit	\$200,000	Agency Funds	Hospital
64	Construct Outpt Care Fac II - Hospital	\$8,148,000	Agency Funds	Hospital
65	Purchase Adult Echocardiology Unit	\$200,000	Agency Funds	Hospital
66	Construct Outpt Diag/Treat Fac II - Hospital	\$17,545,000	Agency Funds	Hospital
67	Purchase Peds Echocardiology Probe	\$200,000	Agency Funds	Hospital
68	Construct Bldg Connectors III - Hospital	\$3,047,000	Agency Funds	Hospital
69	Purchase Diagnostic Radiology Unit	\$330,000	Agency Funds	Hospital
70	Construct Primary Care Ctr II - Hospital	\$13,017,000	Agency Funds	Hospital
71	Purchase Digital Enhancement	\$1,085,000	Agency Funds	Hospital
72	Construct Patient Care Fac II	\$11,477,000	Agency Funds	Hospital
73	Purchase Digital Imaging	\$957,000	Agency Funds	Hospital
74	Upgrade Nutrition Services II - Hospital	\$1,000,000	Agency Funds	Hospital
75	Purchase EKG Unit	\$440,000	Agency Funds	Hospital
76	Upgrade Support Services II - Hospital	\$1,000,000	Agency Funds	Hospital
77	Purchase EKG Unit	\$400,000	Agency Funds	Hospital
78	Expand Data Systems III - Hospital	\$700,000	Agency Funds	Hospital
79	Lease Equipment Pool Annually (includes computers, p	\$2,245,000	Agency Funds	Hospital
80	Implement Land Use Plan IV - Hospital	\$2,500,000	Agency Funds	Hospital
81	Purchase Endoscopic Ultrasound	\$440,000	Agency Funds	Hospital
82	Upgrade Diagnostic Services XII - Hospital	\$1,000,000	Agency Funds	Hospital
83	Purchase Endoscopic Video System	\$300,000	Agency Funds	Hospital
84	Construct Outpatient Services III - Hospital	\$8,004,000	Agency Funds	Hospital
85	Purchase Endoscopic Video Ultrasound	\$275,000	Agency Funds	Hospital
86	Upgrade Diagnostic Serv XI - Hospital	\$1,500,000	Agency Funds	Hospital
87	Purchase Intracardiac Laser	\$550,000	Agency Funds	Hospital
88	Renovate Medical Records Suite I - Hospital	\$566,000	Agency Funds	Hospital
89	Purchase Intracardiac Laser	\$500,000	Agency Funds	Hospital
90	Implement Energy Performance Contracting	\$1,000	Agency Funds	Hospital
91	Purchase Image Guided Surgery System	\$600,000	Agency Funds	Hospital
92	Purchase Laboratory Analyzer	\$500,000	Agency Funds	Hospital
93	Purchase OB Ultrasound	\$350,000	Agency Funds	Hospital

HOSPITAL				
2004-2006 CAPITAL PROJECTS & EQUIPMENT				
Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
94	Purchase Patient System Enterprise	\$4,640,000	Agency Funds	Hospital
95	Purchase QuadRIS Upgrade	\$300,000	Agency Funds	Hospital
96	Purchase Mobile Fluoroscopic Unit	\$250,000	Agency Funds	Hospital
97	Purchase Rad. Med. Software/System	\$350,000	Agency Funds	Hospital
98	Purchase C-Arm X-Ray Unit	\$350,000	Agency Funds	Hospital
99	Purchase Washer	\$350,000	Agency Funds	Hospital
100	Purchase Mobile Radiology Unit	\$250,000	Agency Funds	Hospital
101	Purchase Vascular Ultrasound	\$900,000	Agency Funds	Hospital
102	Purchase MRI Upgrade	\$500,000	Agency Funds	Hospital
103	Purchase Vascular Ultrasound	\$300,000	Agency Funds	Hospital
104	Purchase Upgrade for Servers	\$800,000	Agency Funds	Hospital
105	Purchase Upgrade - HIS Computing Facil.	\$2,900,000	Agency Funds	Hospital
106	Purchase Surgical C-Arm(ISS)System	\$650,000	Agency Funds	Hospital
107	Purchase Radiographic Unit	\$350,000	Agency Funds	Hospital
108	Purchase Radiographic Unit	\$400,000	Agency Funds	Hospital
109	Purchase Radiology Ultrasound	\$440,000	Agency Funds	Hospital
110	Purchase Ultrasound Image Management	\$800,000	Agency Funds	Hospital
111	Purchase Laboratory Analyzer	\$200,000	Agency Funds	Hospital
112	Purchase Genetic Analyzer	\$200,000	Agency Funds	Hospital
113	Purchase HDR Brachy Therapy System	\$350,000	Agency Funds	Hospital
114	Purchase Interoperative MRI	\$1,500,000	Agency Funds	Hospital
115	Purchase Neuroangiography Unit	\$1,800,000	Agency Funds	Hospital
116	Purchase Magneencephalogy Unit	\$2,100,000	Agency Funds	Hospital
117	Purchase Ultrasound Units	\$840,000	Agency Funds	Hospital
118	Purchase Digital Radiology	\$1,020,000	Agency Funds	Hospital
119	Purchase Digital Radiology	\$4,060,000	Agency Funds	Hospital
120	Purchase Fluoroscopy Unit	\$550,000	Agency Funds	Hospital
121	Purchase Gen. Rad./Fluoroscopic Unit	\$500,000	Agency Funds	Hospital
122	Purchase Linear Accelerator	\$2,050,000	Agency Funds	Hospital
123	Purchase Portal Imaging System	\$200,000	Agency Funds	Hospital
124	Purchase CT Scanner	\$1,000,000	Agency Funds	Hospital
125	Purchase MR Monitoring Equipment	\$100,000	Agency Funds	Hospital
126	Purchase Portal Imaging System	\$250,000	Agency Funds	Hospital
127	Purchase Gen. Rad./Fluoroscopic Unit	\$550,000	Agency Funds	Hospital
128	Purchase Digital Orbitor Camera	\$275,000	Agency Funds	Hospital
129	Purchase CT Simulator	\$1,200,000	Agency Funds	Hospital
130	Purchase Accelerator	\$1,600,000	Agency Funds	Hospital
131	Purchase Teleradiology	\$200,000	Agency Funds	Hospital
132	Purchase SPECT System	\$1,000,000	Agency Funds	Hospital
133	Purchase Mobile MRI	\$1,500,000	Agency Funds	Hospital
134	Purchase CR Readers	\$750,000	Agency Funds	Hospital
135	Purchase CR Reader	\$300,000	Agency Funds	Hospital
136	Purchase ATL Ultrasound	\$220,000	Agency Funds	Hospital
137	Purchase CT Scanner	\$1,914,000	Agency Funds	Hospital
138	Purchase CT Simulator	\$1,160,000	Agency Funds	Hospital
139	Purchase CT/PET Simulator	\$2,000,000	Agency Funds	Hospital
140	Purchase CT/PET Simulator	\$4,000,000	Agency Funds	Hospital

HOSPITAL				
2004-2006 CAPITAL PROJECTS & EQUIPMENT				
Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
141	Purchase Clinical System Enterprise	\$5,800,000	Agency Funds	Hospital
142	Purchase Computing Infrastructure Update	\$2,500,000	Agency Funds	Hospital
143	Purchase Data Storage Facility Upgrade	\$750,000	Agency Funds	Hospital
144	Purchase Dig. Medical Record Expansion	\$4,640,000	Agency Funds	Hospital
145	Purchase Intraoperative Radiation Therapy	\$1,300,000	Agency Funds	Hospital
146	Purchase Managed Care Enterprise	\$1,160,000	Agency Funds	Hospital
147	Purchase Minimally Invasive Room	\$1,700,000	Agency Funds	Hospital
148	Purchase OR Periop. IS Doc.Syst. Upgrade	\$150,000	Agency Funds	Hospital
149	Purchase Steam Autoclave	\$450,000	Agency Funds	Hospital
150	Purchase Sterrad Sterilizer	\$450,000	Agency Funds	Hospital
151	Purchase Surgical Laser	\$500,000	Agency Funds	Hospital
152	Purchase Surgical Microscope	\$500,000	Agency Funds	Hospital
153	Purchase Data Storage Equip & Software I	\$500,000	Agency Funds	Hospital
154	Purchase Telecommunications Equipment I	\$250,000	Agency Funds	Hospital
155	Purchase PACS Data Storage Equip & Software	\$500,000	Agency Funds	Hospital
156	Purchase IS Security Equipment I	\$150,000	Agency Funds	Hospital
157	Purchase Data Center Printers I	\$350,000	Agency Funds	Hospital
158	Purchase Data Storage Equip & Software II	\$250,000	Agency Funds	Hospital
159	Purchase Telecommunications Equipment II	\$200,000	Agency Funds	Hospital
160	Purchase Mainframe Computer	\$400,000	Agency Funds	Hospital
161	Purchase IS Security Equipment II	\$150,000	Agency Funds	Hospital
162	Purchase Data Center Printers II	\$300,000	Agency Funds	Hospital
163	Purchase Knowledge-based Transcription	\$450,000	Agency Funds	Hospital
164	Purchase Knowledge-based Charting System	\$400,000	Agency Funds	Hospital
165	Purchase Consumer Web Interaction System	\$400,000	Agency Funds	Hospital
166	Purchase Data Storage Equip & Software III	\$150,000	Agency Funds	Hospital
167	Purchase Telecommunications Equipment III	\$150,000	Agency Funds	Hospital
	2004-06 TOTAL	\$552,365,000		

HOSPITAL				
2006-2008 CAPITAL PROJECTS & EQUIPMENT				
Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
1	Improve Clinical Services - Hospital	\$1,000,000	Agency Funds	Hospital
2	Construct Cancer Education Fac. II - Hospital	\$3,000,000	Agency Funds	Hospital
3	Expand Data Systems IV - Hospital	\$700,000	Agency Funds	Hospital
4	Replace AHU V - Roach	\$1,000,000	Agency Funds	Hospital
5	Replace AHU IV - Roach	\$1,000,000	Agency Funds	Hospital
6	Replace AHU III - Roach	\$1,000,000	Agency Funds	Hospital
7	Implement Land Use Plan V - Hospital	\$2,500,000	Agency Funds	Hospital
8	Construct Outpatient Care Facility III - Hospital	\$6,106,000	Agency Funds	Hospital
9	Upgrade Support Services III - Hospital	\$2,500,000	Agency Funds	Hospital
10	Construct Outpatient Services IV - Hospital	\$10,243,000	Agency Funds	Hospital
11	Protect Environment III - Hospital	\$1,500,000	Agency Funds	Hospital
12	Relocate Operations - Hospital	\$1,173,000	Agency Funds	Hospital
13	Construct Cancer Treatment Facility II - Hospital	\$15,000,000	Agency Funds	Hospital
14	Construct Cancer Treatment Facility - Hospital	\$4,000,000	Agency Funds	Hospital
15	Renovate Diag. Treatment Svs I - Hospital	\$873,000	Agency Funds	Hospital
16	Renovate Diag. Treatment Svs II - Hospital	\$2,619,000	Agency Funds	Hospital
17	Upgrade Surgical Radiologic Suite	\$1,500,000	Agency Funds	Hospital
18	Improve Public Facilities - Hospital	\$600,000	Agency Funds	Hospital
19	Upgrade HVAC III - Hospital	\$3,000,000	Agency Funds	Hospital
20	Renovate Acute Care Facility I - Hospital	\$1,500,000	Agency Funds	Hospital
21	Renovate Acute Care Facility II - Hospital	\$4,278,000	Agency Funds	Hospital
22	Upgrade Critical Care Facility - Hospital	\$2,000,000	Agency Funds	Hospital
23	Consolidate Imaging Services - Hospital	\$3,500,000	Agency Funds	Hospital
24	Renovate Kitchen III - Hospital	\$1,500,000	Agency Funds	Hospital
25	Replace AHU II - Hospital	\$16,785,000	Agency Funds	Hospital
26	Replace AHU III - Hospital	\$425,000	Agency Funds	Hospital
27	Replace AHU IV - Hospital	\$1,089,000	Agency Funds	Hospital
28	Upgrade Nutrition Services III - Hospital	\$1,000,000	Agency Funds	Hospital
	2006-08 TOTAL	\$91,391,000		

HOSPITAL				
2008-2010 CAPITAL PROJECTS & EQUIPMENT				
Priority	Project Name	Scope	Funding Source	E&G, Auxiliary, Hospital
10	Improve Air Medical Facility - Hospital	\$2,000,000	Agency Funds	Hospital
4	Upgrade Building/Site V - Hospital	\$1,000,000	Agency Funds	Hospital
9	Construct Business Facility III - Hospital	\$9,952,000	Agency Funds	Hospital
3	Implement Land Use Plan VI - Hospital	\$3,000,000	Agency Funds	Hospital
11	Upgrade Transport Systems VI - Hospital	\$1,000,000	Agency Funds	Hospital
16	Construct Storage/Dist. Ctr. II - Hospital	\$1,526,000	Agency Funds	Hospital
2	Convert Nursing Units - Hospital	\$2,846,000	Agency Funds	Hospital
8	Construct Diagnostic Treatment Fac. III - Hospital	\$12,000,000	Agency Funds	Hospital
1	Construct Parking Structure IV - Hospital	\$14,086,000	Agency Funds	Hospital
6	Construct Patient Care Facility III - Hospital	\$16,920,000	Agency Funds	Hospital
7	Construct Primary Care Center III - Hospital	\$22,560,000	Agency Funds	Hospital
17	Renovate Medical Records Suite II - Hospital	\$854,000	Agency Funds	Hospital
12	Replace AHU V - Hospital	\$3,961,000	Agency Funds	Hospital
14	Replace AHU VI - Hospital	\$6,695,000	Agency Funds	Hospital
15	Replace AHU VII - Hospital	\$3,977,000	Agency Funds	Hospital
5	Replace AHU VIII - Hospital	\$6,853,000	Agency Funds	Hospital
13	Upgrade Utility System Upgrade VII - Hospital	\$1,500,000	Agency Funds	Hospital
	2008-10 TOTAL	\$110,730,000		
	GRAND TOTAL HOSPITAL	\$754,486,000		