

2010-2016 CAPITAL PLAN  
PROPOSED CAPITAL PROJECT  
FORM SYP-P2  
PLAN VERSION - 3

7/20/2009

**Branch:** Executive Branch  
**Cabinet/Function:** Cabinet for Postsecondary Education  
**Agency/Institution:** University of Kentucky-University System

**Project Title** Research Equipment Replacement Program  
**Category** Equipment  
**Biennium** 2010-2012  
**Priority** **Agency** 3 **Cabinet** **Agency Bond**  
**Location (county)** Fayette  
**Location (ADD)** Bluegrass ADD  
**Appropriation Unit** 455U

**Additional Funding?** No

**Brief Description/Justification:**

This proposed program will create a pool of funds to be used to purchase new research equipment. It is essential that the University of Kentucky be able to periodically replace existing equipment or to acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.

**PROJECT BUDGET**

<u>Fund Sources</u>	<u>Amount</u>
General Fund	30,000,000
Restricted Funds	
Federal Funds	
Road Fund	
Agency Bonds	
Other(Private - Cash)	
Other(LT Financing)	
Total	30,000,000

**Explanation of Project Budget**

In-house estimate based on expertise of VP-Research executives.

**IMPACT ON OPERATING BUDGET?** No

**PROJECT DETAIL**

**Method of Procurement** Purchase  
**Program Purpose** Research  
**Completion Date** 06/2012

**Existing Equipment?** No

**Additional Description/Justification**

Since a bond issue for equipment in 1998-2000, the dollar value of grants and contracts to support research received from federal, state, local, and industrial sources has shown significant increases. In FY 1997, the University generated \$124.8 million in research expenditures. In FY 2006, it

