



# FACT BOOKLET 2013-2014

**see blue.**<sup>™</sup>  
*in everything we do.*

UNIVERSITY OF KENTUCKY

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## January 2014

We are proud to publish the 2013-14 Fact Booklet; a collection of current statistics about people and programs at the University of Kentucky. In accordance with KRS 164.250, this booklet provides important data to our stakeholders and the general public, including information on enrollment management; retention and graduation rates; research contracts, grants and expenditures; faculty salaries; and a summary of the 2013-2014 Operating and Capital Budget.


For the second year in a row, we established a record for the largest and most diverse first-year class in our history. Thirty percent of our freshmen came from outside the Commonwealth to pursue their undergraduate education at UK. The number of African American and Hispanic freshmen who enrolled in fall 2013 increased by 19 percent and 28 percent, respectively, from the previous year. One-hundred five of our first-year class distinguished themselves as National Merit, National Achievement or National Hispanic finalists. Just over 29,400 students are pursuing degrees at the undergraduate and graduate levels, another UK record. We continue to be the top choice for Kentucky students and those in our target recruitment regions.

The University's public/private partnership with EdR continues to make progress. In January, the UK Board of Trustees authorized Phase II-C of the ongoing public-private partnership with EdR to construct more than 1,140 additional modern residence hall beds in two new facilities on north campus. The next phase brings the total completed/ongoing construction to more than \$348 million, 5,733 beds, 202 active learning spaces and 12 buildings across campus to be completed by 2016.

Construction is underway on the dramatic renewal and expansion of the Gatton College of Business and Economics. The revitalization of Commonwealth Stadium commenced in early January and work on the new Academic Science Building will start at the end of the spring 2014 semester.

These priorities embolden our mission as a renowned flagship and land grant research university. They bolster our promise to Kentucky – a covenant that has never been more vital. As we continue our ascent, we are building a better University of Kentucky, and through it, a better future for our state.

Sincerely,

A handwritten signature in black ink that reads "Eli A. Capilouto". The signature is written in a cursive style with a large, stylized initial "E".

Eli Capilouto  
President

# MISSION

The University of Kentucky is a public, land grant university dedicated to improving people's lives through excellence in education, research and creative work, service, and health care. As Kentucky's flagship institution, the University plays a critical leadership role by promoting diversity, inclusion, economic development, and human well-being.

# VISION

The University of Kentucky will be one of the nation's 20 best public research universities.

-- Adopted by the Board of Trustees, June 9, 2009

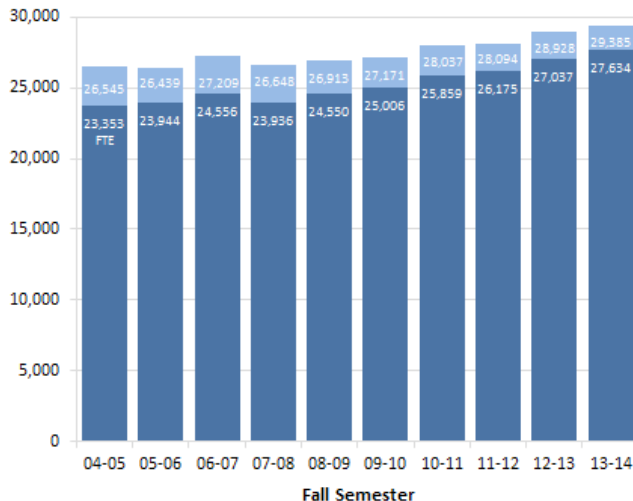
# ENROLLMENT - Headcount and Full-time Equivalent

## Fall 2013 Headcount

| <b>Level</b>            | <b>Full-time</b> | <b>Part-time</b> | <b>Total</b>  |
|-------------------------|------------------|------------------|---------------|
| Undergraduate           | 19,884           | 1,557            | 21,441        |
| Graduate*               | 5,774            | 1,220            | 6,994         |
| <b>Subtotal (IPEDS)</b> | <b>25,658</b>    | <b>2,777</b>     | <b>28,435</b> |
| UG Auditors             | 1                | 53               | 54            |
| Postdoctoral            | 242              | 0                | 242           |
| House Staff             | 654              | 0                | 654           |
| <b>Total (CPE)</b>      | <b>26,555</b>    | <b>2,830</b>     | <b>29,385</b> |

FTE calculations have been revised in accordance with CPE guidelines. The new method uses a formula that weights the number of student credit hours by students' degree level.

\*Note: Beginning in 2009-10, federal reporting guidelines for enrollments eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. These degree programs are now subsumed under the graduate classification.



# ENROLLMENT - Fall 2013 at a Glance

|              |               | <b>% of<br/>Total</b> |
|--------------|---------------|-----------------------|
| Men          | 14,139        | 48.1                  |
| Women        | 15,246        | 51.9                  |
| <b>Total</b> | <b>29,385</b> | <b>100.0</b>          |

|              |               |              |
|--------------|---------------|--------------|
| Full-time    | 26,555        | 90.4         |
| Part-time    | 2,830         | 9.6          |
| <b>Total</b> | <b>29,385</b> | <b>100.0</b> |

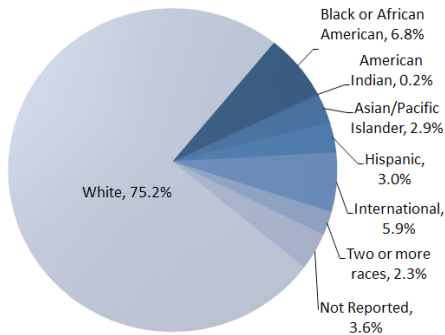
|              |               |              |
|--------------|---------------|--------------|
| Resident     | 21,268        | 72.4         |
| Non-resident | 8,117         | 27.6         |
| <b>Total</b> | <b>29,385</b> | <b>100.0</b> |

|                                  |               | <b>% of<br/>Total</b> |
|----------------------------------|---------------|-----------------------|
| Freshmen                         | 5,776         | 19.7                  |
| Sophomores                       | 4,489         | 15.3                  |
| Juniors                          | 4,691         | 16.0                  |
| Seniors                          | 6,094         | 20.7                  |
| UG Non-degree                    | 445           | 1.5                   |
| <b>Subtotal Undergraduate</b>    | <b>21,495</b> | <b>73.1</b>           |
| Master/Specialist                | 2,468         | 8.4                   |
| Doctoral*                        | 4,247         | 14.5                  |
| Graduate Non-degree              | 279           | 0.9                   |
| <b>Subtotal Graduate</b>         | <b>6,994</b>  | <b>23.8</b>           |
| <b>House Staff/Post Doctoral</b> | <b>896</b>    | <b>3.0</b>            |
| <b>Total</b>                     | <b>29,385</b> | <b>100.0</b>          |

\*Note: Beginning in 2009-10, federal reporting guidelines for enrollments eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. These degree programs are included under the Doctoral classification.

# ENROLLMENT - Fall 2013 by Race/Ethnicity

|                                 | <u>Undergrad</u> | <u>Grad.</u> | <u>Post<br/>Doc.</u> | <u>House<br/>Staff</u> | <u>Total</u>  |
|---------------------------------|------------------|--------------|----------------------|------------------------|---------------|
| Black or African American       | 1,658            | 329          | 3                    | 15                     | 2,005         |
| Amer. Indian/<br>Alaskan Native | 38               | 14           | 0                    | 0                      | 52            |
| Asian/Pacific Islander          | 551              | 207          | 32                   | 70                     | 860           |
| Hispanic/Latino                 | 705              | 173          | 4                    | 14                     | 896           |
| International                   | 607              | 947          | 126                  | 53                     | 1,733         |
| White                           | 16,669           | 4,900        | 66                   | 462                    | 22,097        |
| Two or more races               | 602              | 81           | 2                    | 0                      | 685           |
| Not Reported                    | 665              | 343          | 9                    | 40                     | 1,057         |
| <b>Total</b>                    | <b>21,495</b>    | <b>6,994</b> | <b>242</b>           | <b>654</b>             | <b>29,385</b> |

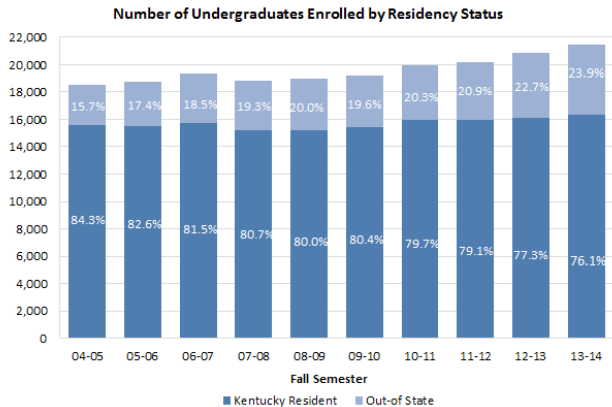


Total = 29,385



# UNDERGRADUATES - by Residency Status

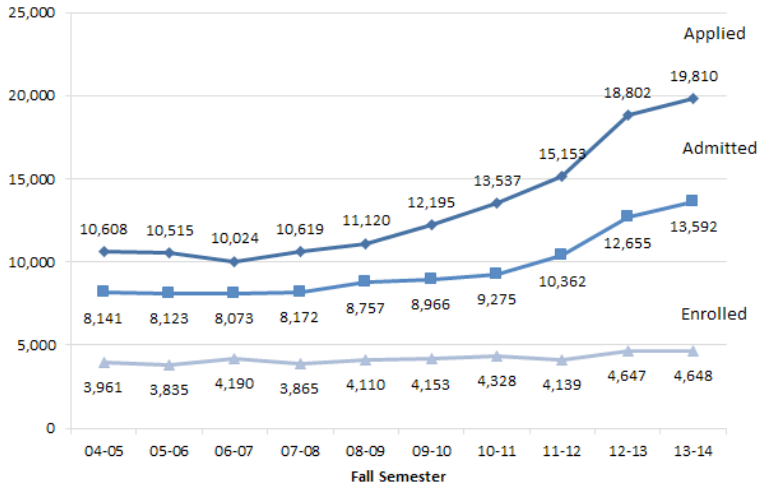
| <u>Year</u> | <u>Kentucky Residents</u> | <u>Out-of-State Students</u> |
|-------------|---------------------------|------------------------------|
| Fall 2013   | 16,367                    | 5,128                        |
| Fall 2012   | 16,142                    | 4,736                        |
| Fall 2011   | 15,949                    | 4,203                        |
| Fall 2010   | 15,933                    | 4,055                        |
| Fall 2009   | 15,457                    | 3,760                        |
| Fall 2008   | 15,197                    | 3,791                        |
| Fall 2007   | 15,196                    | 3,634                        |
| Fall 2006   | 15,757                    | 3,571                        |
| Fall 2005   | 15,481                    | 3,251                        |
| Fall 2004   | 15,587                    | 2,905                        |



# APPLIED, ADMITTED and ENROLLED

## First-year Students Fall 2013

|             |        |
|-------------|--------|
| Applied     | 19,810 |
| Admitted    | 13,592 |
| Enrolled    | 4,648  |
| Admit. Rate | 68.6%  |
| Yield Rate  | 34.2%  |



# FIRST-YEAR STUDENT PROFILE

|   | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Total   | 4,153       | 4,328       | 4,139       | 4,647       | 4,684       |
| Female  | 2,118       | 2,219       | 2,194       | 2,498       | 2,623       |
| Black or African-American                                 | 403         | 418*        | 422*        | 533*        | 553*        |
| Out-of-State  | 897         | 1,012       | 1,073       | 1,442       | 1,401**     |
| International   | 44          | 47          | 56          | 110         |             |
| Full-Time   | 4,111       | 4,282       | 4,082       | 4,588       | 4,619       |
| Governor's Scholars and<br>Governor's School for the Arts | 404         | 371         | 394         | 427         | 417         |
| Merit Scholars  | 31          | 33          | 32          | 70          | 105***      |
| Valedictorians  | 141         | 147         | 154         | 208         | 182         |

\* This number includes students who reported two or more races, one of which was "Black or African American".

\*\* Includes International Students.

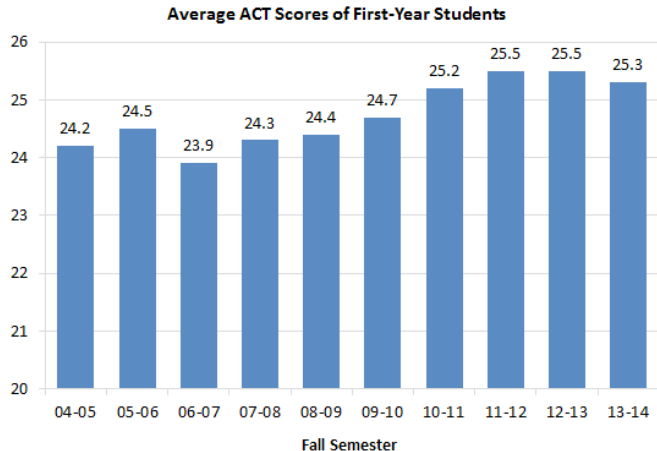
\*\*\* Number includes National Merit, National Achievement and National Hispanic Finalists



# ACT Scores - Entering First-year Students

| <u>Year</u> | <u>N</u> | <u>Mean</u> | <u>25th/75th<br/>Percentile</u> |
|-------------|----------|-------------|---------------------------------|
| Fall 2013   | 4,326    | 25.3        | 22/28                           |
| Fall 2012   | 4,240    | 25.5        | 23/28                           |
| Fall 2011   | 3,865    | 25.5        | 23/28                           |
| Fall 2010   | 4,049    | 25.2        | 22/28                           |
| Fall 2009   | 3,906    | 24.7        | 22/28                           |
| Fall 2008   | 3,825    | 24.4        | 22/27                           |
| Fall 2007   | 3,532    | 24.3        | 21/27                           |
| Fall 2006   | 3,864    | 23.9        | 21/26                           |
| Fall 2005   | 3,453    | 24.5        | 22/27                           |
| Fall 2004   | 3,609    | 24.2        | 21/27                           |

Note: Some students submit SAT scores rather than ACT scores. These students' scores are not reflected in the table and graph.

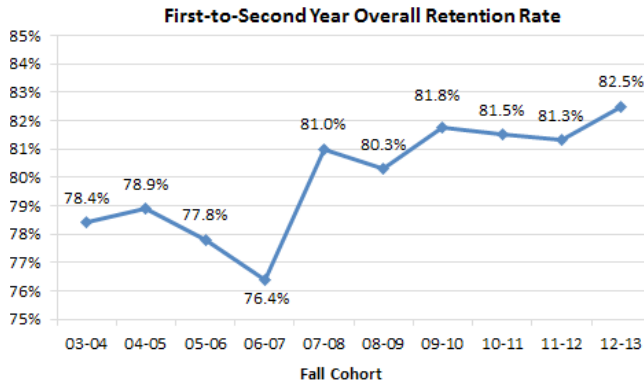


# RETENTION RATE

## First-to-second Year Retention Rate\*

| Cohort | Overall | Black or African |          | Other |
|--------|---------|------------------|----------|-------|
|        |         | White            | American |       |
| 2012   | 82.5    | 83.3             | 76.7     | 81.7  |
| 2011   | 81.3    | 82.2             | 73.8     | 82.8  |
| 2010   | 81.5    | 81.8             | 80.9     | 80.3  |
| 2009   | 81.8    | 83.1             | 71.2     | 80.6  |
| 2008   | 80.3    | 80.5             | 75.3     | 84.4  |
| 2007   | 81.0    | 81.2             | 80.0     | 79.5  |
| 2006   | 76.4    | 76.3             | 76.6     | 77.7  |
| 2005   | 77.8    | 78.0             | 76.1     | 76.4  |
| 2004   | 78.9    | 79.6             | 69.0     | 80.5  |
| 2003   | 78.4    | 78.4             | 72.8     | 83.1  |

\*Retention rates apply to first-time, full-time, degree-seeking students.



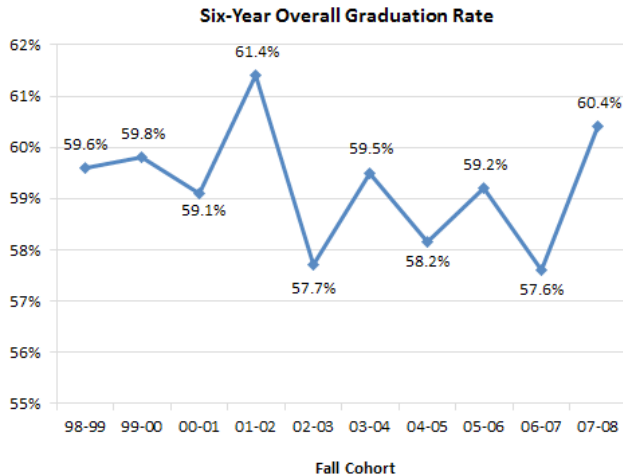
# GRADUATION RATE

## Six-year Graduation Rate\*

| <u>Cohort</u> | <u>Overall</u> | <u>Black or African</u> |                 | <u>Other</u> |
|---------------|----------------|-------------------------|-----------------|--------------|
|               |                | <u>White</u>            | <u>American</u> |              |
| <b>2007</b>   | 60.4           | 61.8                    | 43.7            | 59.0         |
| <b>2006</b>   | 57.6           | 58.4                    | 49.8            | 55.9         |
| <b>2005</b>   | 59.2           | 59.7                    | 46.8            | 58.2         |
| <b>2004</b>   | 58.2           | 60.1                    | 38.7            | 51.5         |
| <b>2003</b>   | 59.6           | 60.5                    | 42.9            | 62.8         |
| <b>2002</b>   | 57.7           | 58.6                    | 47.6            | 51.1         |
| <b>2001**</b> | 61.4           | 62.5                    | 50.3            | 49.6         |
| <b>2000</b>   | 59.1           | 60.6                    | 45.0            | 50.5         |
| <b>1999</b>   | 59.8           | 60.8                    | 46.2            | 57.1         |
| <b>1998</b>   | 59.6           | 60.2                    | 49.7            | 61.4         |

\*Graduation rates apply to first-time, full-time, degree-seeking students.

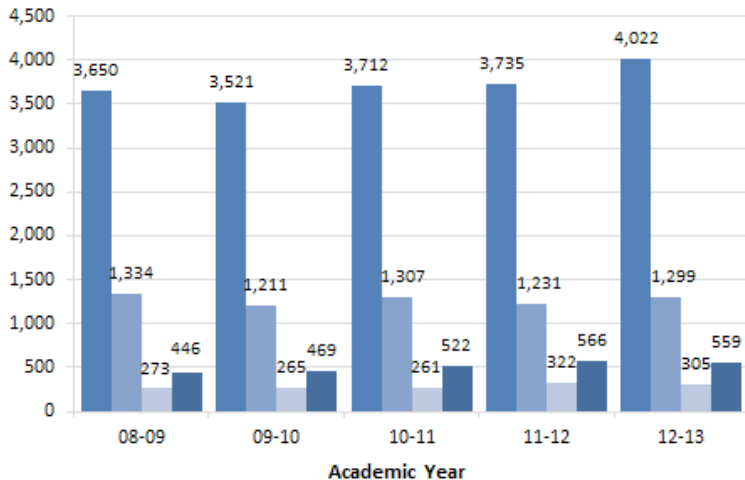
\*\*Reflects a correction made after IPEDS submission.



# DEGREES CONFERRED

## 2012-2013

|                       |       |
|-----------------------|-------|
| Baccalaureate         | 4,022 |
| Master's/Specialist's | 1,299 |
| Doctor's Degree:      |       |
| Research/Scholarship  | 305   |
| Professional Practice | 559   |



# DEGREES CONFERRED - By College

## 2011-2012

| <u>College</u>                 | <u>Bacc.</u> | <u>Mast.*</u> | <u>Doc.**</u> |
|--------------------------------|--------------|---------------|---------------|
| Agriculture                    | 580          | 79            | 38            |
| Arts & Sciences                | 1144         | 136           | 81            |
| Business & Economics           | 652          | 161           | 19            |
| Communication &<br>Information | 346          | 87            | 5             |
| Dentistry                      | -            | 2             | 56            |
| Design                         | 53           | 31            |               |
| Education                      | 389          | 265           | 37            |
| Engineering                    | 395          | 86            | 34            |
| Fine Arts                      | 127          | 24            | 19            |

| <u>College</u>            | <u>Bacc.</u> | <u>Mast.*</u> | <u>Doc.**</u> |
|---------------------------|--------------|---------------|---------------|
| Grad. School              | -            | 65            | 6             |
| Grad. Ctr. for Toxicology | -            | 3             | 4             |
| Health Sciences           | 62           | 95            | 104           |
| Law                       | -            |               | 128           |
| Medicine                  | -            | 25            | 151           |
| Nursing                   | 211          | 6             | 31            |
| Pharmacy                  | -            | 3             | 135           |
| Public Health             | -            | 85            | 13            |
| Social Work               | 63           | 146           | 3             |
| Total                     | 4,022        | 1,299         | 864           |

\* Includes Specialist degrees

\*\* Includes Doctor's Degrees (Research/Scholarship) and Doctor's Degrees (Professional Practice)

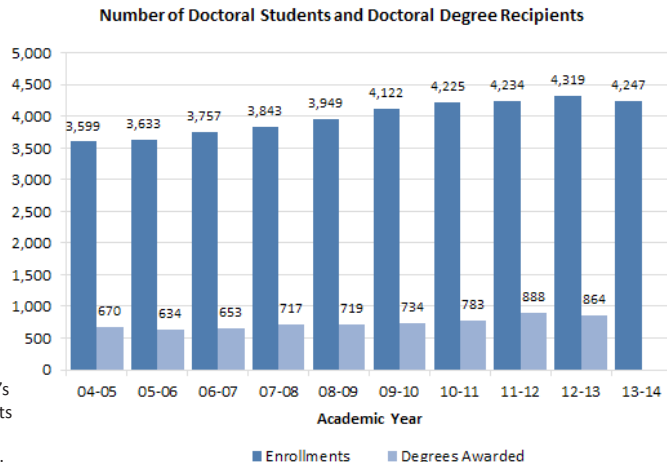


# DOCTORATES - Enrollments and Degrees Awarded

| <u>Year</u> | <u>Fall Enrollment</u> | <u>Degrees Awarded</u> |
|-------------|------------------------|------------------------|
| 2013-14     | 4,247                  |                        |
| 2012-13     | 4,319                  | 864                    |
| 2011-12     | 4,234                  | 888                    |
| 2010-11     | 4,225                  | 783                    |
| 2009-10     | 4,122                  | 734                    |
| 2008-09     | 3,949                  | 719                    |
| 2007-08     | 3,843                  | 717                    |
| 2006-07     | 3,757                  | 653                    |
| 2005-06     | 3,633                  | 634                    |
| 2004-05     | 3,599                  | 670                    |

Note1: Federal reporting guidelines have eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. Doctoral enrollments and degree recipients have been revised to include enrollments and degrees from former first-professional programs.

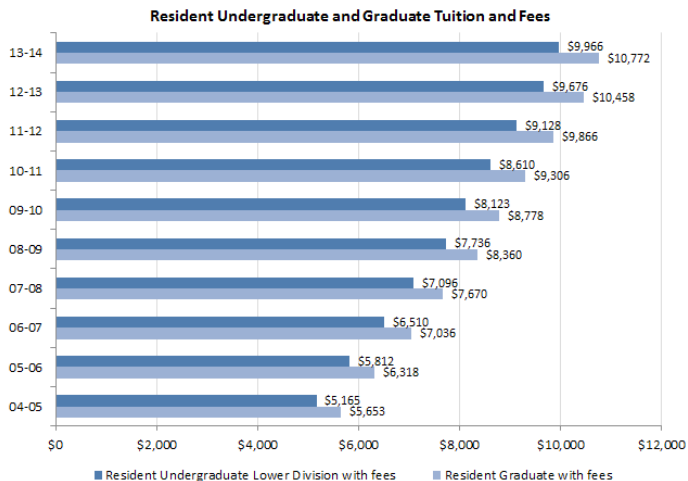
Note2: Enrollments are based on the fall semester of a given academic year. The number of degree recipients for 2013-14 is not yet available.



# ANNUAL TUITION and FEES

## 2013-2014

| <u>Resident</u>     | <u>Tuition</u> | <u>Fees</u> |
|---------------------|----------------|-------------|
| Graduate            | \$ 9,674       | \$ 1,098    |
| Undergraduate       |                |             |
| - Lower Division    | 8,868          | 1,098       |
| - Upper Division    | 9,156          | 1,098       |
| <br>                |                |             |
| <u>Non-resident</u> | <u>Tuition</u> | <u>Fees</u> |
| Graduate            | \$ 21,740      | \$ 1,098    |
| Undergraduate       |                |             |
| - Lower Division    | 19,954         | 1,098       |
| - Upper Division    | 20,256         | 1,098       |



Note 1: The undergraduate tuition rate in the graph applies to lower division students.

Note 2: Several graduate programs (e.g., MBA) have differential tuition rates.

# FULL-TIME EMPLOYEES

**2013-2014**

| <b><u>Full-Time Employees</u></b> | President's Office | Educational Units | Provost                |                            | Health Affairs | Research   | Total         | % Total       |
|-----------------------------------|--------------------|-------------------|------------------------|----------------------------|----------------|------------|---------------|---------------|
|                                   |                    |                   | Administration/Support | Finance and Administration |                |            |               |               |
| Exec./Admin./Managerial           | 46                 | 195               | 86                     | 66                         | 103            | 40         | 536           | 4.3%          |
| Faculty                           | 0                  | 2,225             | 0                      | 0                          | 0              | 2          | 2,227         | 17.9%         |
| Library Faculty                   | 0                  | 6                 | 54                     | 0                          | 0              | 0          | 60            | 0.5%          |
| Other Professional                | 209                | 1,912             | 380                    | 222                        | 1,467          | 261        | 4,451         | 35.8%         |
| Secretarial/Clerical              | 75                 | 1,155             | 214                    | 143                        | 695            | 52         | 2,334         | 18.8%         |
| Tech./Paraprofessional            | 10                 | 176               | 100                    | 612                        | 193            | 32         | 1,123         | 9.0%          |
| Skilled Crafts                    | 6                  | 26                | 5                      | 152                        |                | 3          | 192           | 1.5%          |
| Service/Maintenance               | 23                 | 829               | 53                     | 153                        | 373            | 76         | 1,507         | 12.1%         |
| <b>Total</b>                      | <b>369</b>         | <b>6,524</b>      | <b>892</b>             | <b>1,348</b>               | <b>2,831</b>   | <b>466</b> | <b>12,430</b> | <b>100.0%</b> |

Note 1: Percentages may not total properly due to rounding.

Note 2: The President's Office includes staff from the Athletics Department and the Offices of the General Counsel, Institutional Advancement, and Commercialization and Economic Development.

Note 3: Starting in 2006-07, library faculty are reported to the federal government in the other professional category. For this publication, library faculty are classified separately.

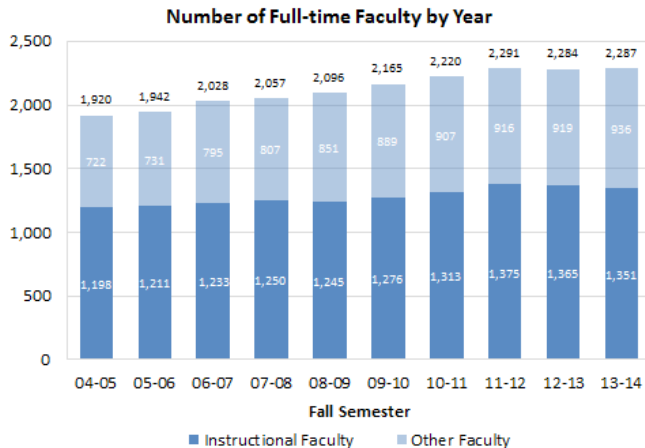
# FULL-TIME EMPLOYEE DEMOGRAPHICS

## 2013-2014

| <u>Full-time Employees</u> | <u>Black or African American</u> | American Indian/<br>Alaskan Native | Asian/<br>Pacific Islander | Hispanic/<br>Latino | White         | <u>Two or more races</u> | <u>Un-known</u> | <u>Female</u> | <u>Male</u>  |
|----------------------------|----------------------------------|------------------------------------|----------------------------|---------------------|---------------|--------------------------|-----------------|---------------|--------------|
| Exec./Admin./Managerial    | 25                               | 0                                  | 9                          | 2                   | 497           | 3                        | 0               | 263           | 273          |
| Faculty                    | 86                               | 1                                  | 276                        | 61                  | 1794          | 9                        | 0               | 839           | 1388         |
| Library Faculty            | 2                                | 0                                  | 2                          | 0                   | 56            | 0                        | 0               | 40            | 20           |
| Other Professional         | 187                              | 1                                  | 195                        | 48                  | 3994          | 26                       | 0               | 2843          | 1608         |
| Secretarial/Clerical       | 279                              | 2                                  | 25                         | 21                  | 1986          | 20                       | 1               | 2060          | 274          |
| Tech./Paraprofessional     | 128                              | 2                                  | 55                         | 24                  | 1281          | 14                       | 3               | 928           | 579          |
| Skilled Crafts             | 21                               | 0                                  | 2                          | 0                   | 168           | 1                        | 0               | 3             | 189          |
| Service/Maintenance        | 326                              | 0                                  | 19                         | 7                   | 763           | 8                        | 0               | 416           | 707          |
| <b>Total</b>               | <b>1,054</b>                     | <b>6</b>                           | <b>583</b>                 | <b>163</b>          | <b>10,539</b> | <b>81</b>                | <b>4</b>        | <b>7,392</b>  | <b>5,038</b> |

# FULL-TIME FACULTY - Historical Trends

|                  | <u>Instructional Faculty*</u> | <u>Other Faculty</u> |
|------------------|-------------------------------|----------------------|
| <b>2013-2014</b> | 1,351                         | 936                  |
| <b>2012-2013</b> | 1,365                         | 919                  |
| <b>2011-2012</b> | 1,375                         | 916                  |
| <b>2010-2011</b> | 1,313                         | 907                  |
| <b>2009-2010</b> | 1,276                         | 889                  |
| <b>2008-2009</b> | 1,245                         | 851                  |
| <b>2007-2008</b> | 1,250                         | 807                  |
| <b>2006-2007</b> | 1,233                         | 795                  |
| <b>2005-2006</b> | 1,211                         | 731                  |
| <b>2004-2005</b> | 1,198                         | 722                  |



\*Note: Instructional faculty in preclinical and clinical medicine are not included.

# FACULTY DEMOGRAPHICS

## Tenured and Tenure-track Faculty 2013-2014

| <u>Full-Time Faculty</u>      | <u>Black or African American</u> |           | <u>Asian/ Pac. Islander</u> |           | <u>Hispanic/ Latino</u> |           | <u>White</u> |            | <u>Two or more races</u> |          |
|-------------------------------|----------------------------------|-----------|-----------------------------|-----------|-------------------------|-----------|--------------|------------|--------------------------|----------|
|                               | <u>M</u>                         | <u>F</u>  | <u>M</u>                    | <u>F</u>  | <u>M</u>                | <u>F</u>  | <u>M</u>     | <u>F</u>   | <u>M</u>                 | <u>F</u> |
| Professors/Lib. I             | 7                                | 5         | 63                          | 7         | 9                       | 2         | 446          | 135        |                          |          |
| Associate Professors/Lib. II  | 20                               | 15        | 41                          | 22        | 6                       | 8         | 268          | 175        | 4                        |          |
| Assistant Professors/Lib. III | 9                                | 13        | 36                          | 16        | 10                      | 6         | 140          | 109        | 1                        | 2        |
| Instructors/Lib. IV           |                                  |           |                             |           |                         |           | 2            | 2          |                          |          |
| <b>Total</b>                  | <b>36</b>                        | <b>33</b> | <b>140</b>                  | <b>45</b> | <b>25</b>               | <b>16</b> | <b>856</b>   | <b>421</b> | <b>5</b>                 | <b>2</b> |

# FACULTY - By Rank and Title Series: 2013-2014

## Tenured/Tenure Track

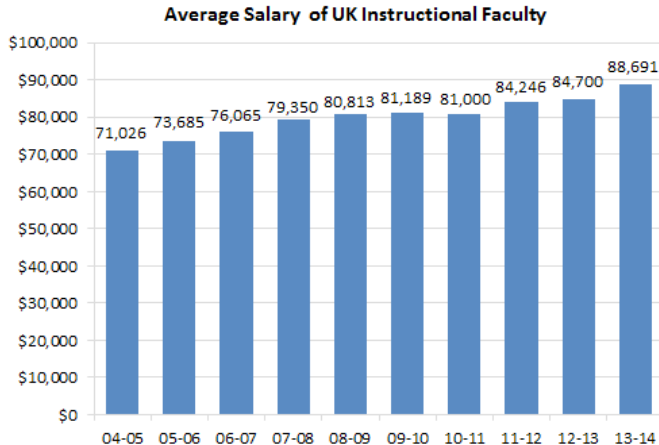
| <u>Rank</u>                   | <u>Regular</u> | <u>Librarian</u> | <u>Extension</u> | <u>Spec. Title</u> | <u>Total</u> |
|-------------------------------|----------------|------------------|------------------|--------------------|--------------|
| Professors/Lib. I             | 540            | 21               | 40               | 73                 | <b>674</b>   |
| Associate Professors/Lib. II  | 403            | 26               | 17               | 113                | <b>559</b>   |
| Assistant Professors/Lib. III | 265            | 9                | 12               | 56                 | <b>342</b>   |
| Instructors/Lib. IV           |                | 4                |                  |                    | <b>4</b>     |
| <b>Total</b>                  | <b>1,208</b>   | <b>60</b>        | <b>69</b>        | <b>242</b>         | <b>1,579</b> |

## Non-tenure Track

| <u>Rank</u>          | <u>Clinical</u> | <u>Research</u> | <u>Lecturer</u> | <u>Other</u> | <u>Total</u> |
|----------------------|-----------------|-----------------|-----------------|--------------|--------------|
| Professors           | 28              | 2               |                 | 3            | <b>33</b>    |
| Associate Professors | 84              | 15              |                 | 2            | <b>101</b>   |
| Assistant Professors | 293             | 56              |                 | 2            | <b>351</b>   |
| Instructors          | 18              |                 | 175             | 30           | <b>223</b>   |
| <b>Total</b>         | <b>423</b>      | <b>73</b>       | <b>175</b>      | <b>37</b>    | <b>708</b>   |

# FACULTY SALARIES

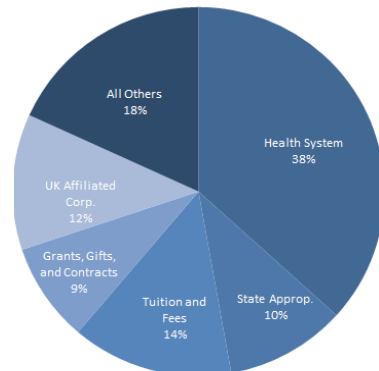
| <u>Fall</u> | <u>All-ranks</u><br><u>Average Salary</u> |
|-------------|---|
| 2013        | \$ 88,691                                 |
| 2012        | 84,700                                    |
| 2011        | 84,246                                    |
| 2010        | 81,000                                    |
| 2009        | 81,189                                    |
| 2008        | 80,813                                    |
| 2007        | 79,350                                    |
| 2006        | 76,065                                    |
| 2005        | 73,685                                    |
| 2004        | 71,026                                    |





# REVENUE (In Millions)

| <b>Source of Funds</b>                  | <b>Revised Budget</b> | <b>Budget</b>    |
|---|-----------------------|------------------|
|   | <b>2012-13</b>        | <b>2013-14</b>   |
| State Appropriations                    | \$283.9               | \$283.9          |
| Student Tuition and Fees                | 338.6                 | 380.0            |
| County Appropriations                   | 19.2                  | 22.1             |
| Endowment and Investment Income         | 17.6                  | 21.5             |
| Federal Appropriations                  | 18.5                  | 18.3             |
| Gifts, Grants and Contracts             | 218.0                 | 235.4            |
| Sales and Services                      | 23.2                  | 22.1             |
| Hospital Services                       | 985.5                 | 994.3            |
| Auxiliary Enterprises                   | 178.7                 | 186.6            |
| UK Affiliated Corporations              | 337.7                 | 322.6            |
| Appropriated Fund Balances - University | 213.5                 | 217.3            |
| Transfers                               | 3.8                   | 5.1              |
| <b>Total</b>                            | <b>\$2,638.2</b>      | <b>\$2,709.2</b> |



**2013-2014 Budget**

# EXPENDITURES (In Millions)

| <u>Program</u>             | <u>Revised Budget<br/>2012-13</u> | <u>Budget<br/>2013-14</u> |
|----------------------------|-----------------------------------|---------------------------|
| Instruction                | \$357.1                           | \$374.0                   |
| Research                   | 274.2                             | 271.9                     |
| Public Service             | 332.7                             | 339.7                     |
| Libraries                  | 24.9                              | 25.5                      |
| Academic Support           | 99.3                              | 106.4                     |
| Student Services           | 36.2                              | 36.0                      |
| Institutional Support      | 145.6                             | 155.3                     |
| Operations and Maintenance | 70.5                              | 74.4                      |
| Student Financial Aid      | 124.1                             | 135.6                     |
| Transfers                  |                                   |                           |
| Capital Transfers          | 1.1                               | 1.9                       |
| Mandatory Transfers        | 19.5                              | 11.6                      |
| Auxiliary Enterprises      | 150.5                             | 161.0                     |
| Transfers                  |                                   |                           |
| Capital Transfers          | 14.1                              | 17.6                      |
| Mandatory Transfers        | 13.7                              | 12.9                      |
| Hospital Services          | 929.2                             | 938.8                     |
| Transfers                  |                                   |                           |
| Capital Transfers          | 0.0                               | 0.0                       |
| Mandatory Transfers        | 45.5                              | 46.6                      |
| <b>Total</b>               | <b>\$2,638.2</b>                  | <b>\$2,709.2</b>          |

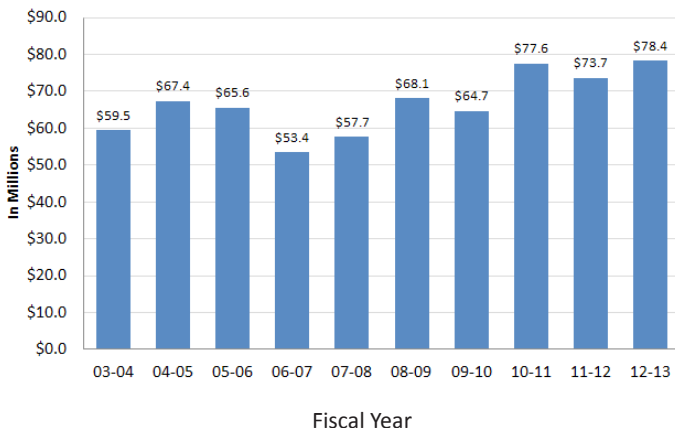
| <u>Category</u>     | <u>Revised Budget<br/>2012-13</u> | <u>Budget<br/>2013-14</u> |
|---------------------|-----------------------------------|---------------------------|
| Personnel Services  | \$1,270.4                         | \$1,300.1                 |
| Operating Expenses  | 1,106.1                           | 1,145.6                   |
| Financial Aid       | 124.1                             | 135.6                     |
| Capital Outlay      | 43.7                              | 37.4                      |
| Transfers           |                                   |                           |
| Capital Transfers   | 15.3                              | 19.5                      |
| Mandatory Transfers | 78.6                              | 71.0                      |
| <b>Total</b>        | <b>\$2,638.2</b>                  | <b>\$2,709.2</b>          |

# PRIVATE GIVING (In Millions)

## Fiscal Year 2012-2013

|                     |                |
|---------------------|----------------|
| Alumni              | \$ 23.2        |
| Non-alumni          | 20.2           |
| Corporations        | 13.2           |
| Foundations         | 11.1           |
| Trusts/Associations | 10.7           |
| <b>Total</b>        | <b>\$ 78.4</b> |

Note: With the transfer of LCC to the KCTCS in 2003-04 FY, gifts to LCC stopped being reflected in UK's Private Giving statistics.



# GRANT and CONTRACT AWARDS (In Millions)

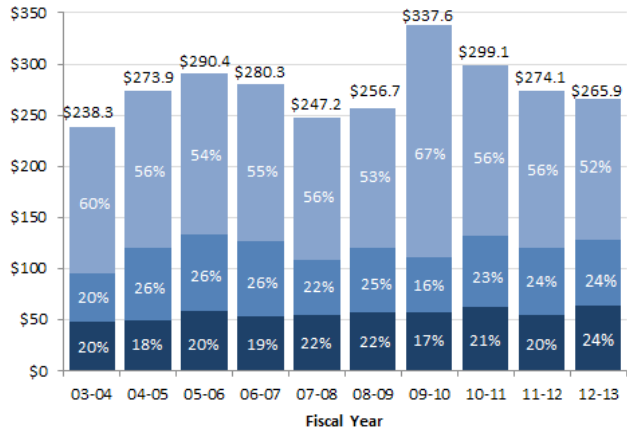
## 2012-2013

### By Category of Support

|                |                 |
|----------------|-----------------|
| Instruction    | \$11.9          |
| Research       | \$181.2         |
| Public Service | \$70.4          |
| Other          | \$2.4           |
| <b>Total</b>   | <b>\$ 265.9</b> |

### By Source

|                           |     |
|---------------------------|-----|
| Federal                   | 52% |
| State                     | 24% |
| Business, Industry, Other | 24% |



Note: With the transfer of LCC to the KCTCS in 2003-04 FY, awards to LCC stopped being reflected in UK's Grant and Contract Awards statistics.

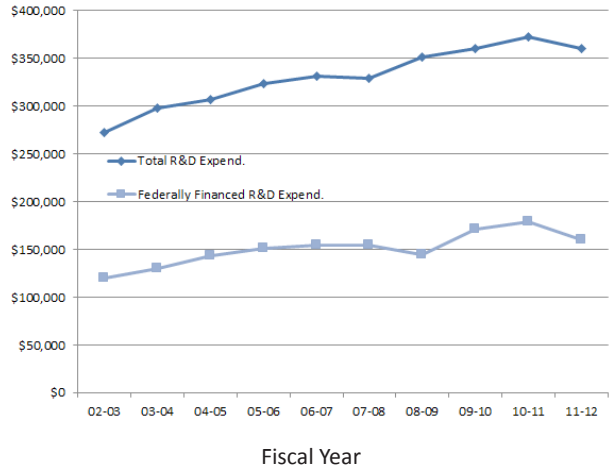
# RESEARCH and DEVELOPMENT (In Thousands)

| Fiscal Year | Total R&D Expenditures* | Federally Financed R&D Expenditures* |
|-------------|-------------------------|--------------------------------------|
| 2012        | \$ 360,774              | \$ 159,678                           |
| 2011        | 372,932                 | 179,161                              |
| 2010**      | 359,944                 | 171,528                              |
| 2009        | 351,943                 | 144,221                              |
| 2008        | 329,354                 | 154,260                              |
| 2007        | 331,606                 | 154,688                              |
| 2006        | 323,958                 | 151,238                              |
| 2005        | 306,653                 | 142,794                              |
| 2004        | 297,610                 | 129,887                              |
| 2003        | 272,062                 | 120,003                              |

\*As reported to the National Science Foundation for science and engineering disciplines; expenditures for FY 2008 and FY 2009 have been revised.

\*\* The FY 2010 Expenditure amount includes all fields, not just science and engineering.

## Research and Development Expenditures

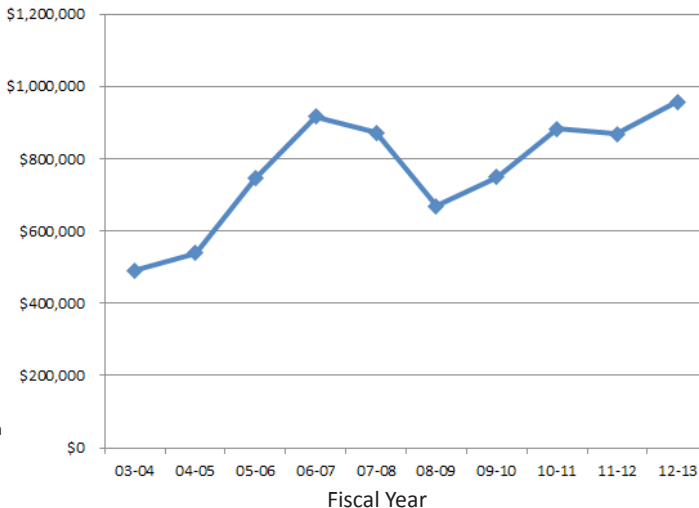


# UNIVERSITY ENDOWMENT (In Thousands)

| <b>Fiscal<br/>Year</b> | <b>Market<br/>Value</b> |
|------------------------|-------------------------|
| <b>2013</b>            | \$ 957,784              |
| <b>2012</b>            | 868,316                 |
| <b>2011</b>            | 881,860                 |
| <b>2010</b>            | 748,676                 |
| <b>2009</b>            | 668,008                 |
| <b>2008</b>            | 871,861                 |
| <b>2007</b>            | 916,590                 |
| <b>2006</b>            | 746,114                 |
| <b>2005</b>            | 538,384                 |
| <b>2004</b>            | 491,098                 |

Note: In 2006, the Chandler Medical Center University Hospital Quasi-Endowment Fund for \$150 million was established, accounting for the large increase over the 2005 total.

## Market Value of University Endowment



# LIBRARY COLLECTIONS

|              | <u>2010-2011</u> | <u>2011-2012</u> | <u>2012-2013</u> |
|--------------|------------------|------------------|------------------|
| Volumes Held | 3,980,246        | 4,023,142        | 4,107,758        |

The UK Libraries are home to more than 4 million volumes. UK Libraries' collections also include access to approximately 450 licensed networked electronic databases, approximately 71,000 full-text electronic journals and 650,000 electronic books accessible in the UK Libraries 12 service points and also available to faculty and students off campus via a proxy server. In addition, the collections include: 264,000 maps; over 200 current state, national and international newspapers; 9,000 interviews in the Louis B. Nunn Center for Oral History; the University Archives and Records Program; the Wendell H. Ford Public Policy Research Center; the Audio-Visual Archives; the Bert T. Combs Appalachian Collection; the Public Policy Archives; the Rare Book Collection which includes the W. Hugh Peal Collection of 19th century English and related literature; and the Preservation Reformatting Center. Digital Library Services identifies and implements digital library initiatives that support teaching and research. The Digital Library Service also makes unique holdings available to the world and creates digital content for the Kentucky Digital Library including electronic texts, digitized photographs, images and archival finding aids. UK Libraries is a regional depository for U.S. government publications, and also a depository for Canadian government publications and European Union publications. British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies are selectively collected.



# CURRENT BENCHMARK INSTITUTIONS

Michigan State University

Ohio State University

University of Arizona

University of California – Davis

University of Florida

University of Iowa

University of Michigan – Ann Arbor

University of Minnesota – Twin Cities

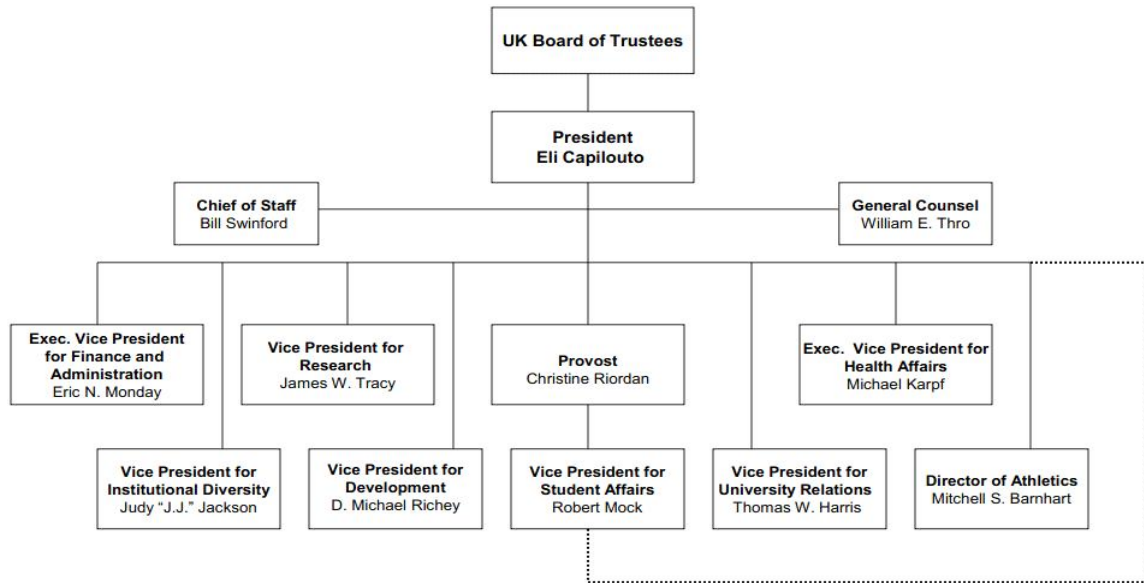
University of Missouri - Columbia

University of North Carolina – Chapel Hill

University of Wisconsin – Madison



# ADMINISTRATIVE ORGANIZATION



# BOARD of TRUSTEES

|                                   |               |        |                                  |                |        |
|-----------------------------------|---------------|--------|----------------------------------|----------------|--------|
| <b>C.B. Akins, Sr.</b>            | Lexington     | (2017) | <b>Carol Martin“Bill” Gatton</b> | Tennessee      | (2015) |
| <b>James H. Booth</b>             | Lovely        | (2019) | <b>David V. Hawpe</b>            | Louisville     | (2019) |
| <b>William C. Britton</b>         | Louisville    | (2017) | <b>Kelly Sullivan Holland</b>    | Alumni Member  | (2018) |
| <b>Edward Britt Brockman</b>      | Louisville    | (2014) | <b>Terry Mobley</b>              | Lexington      | (2016) |
| <b>Sheila Brothers</b>            | Staff Member  | (2013) | <b>Roshan Palli</b>              | Student Member | (2014) |
| <b>Mark P. Bryant</b>             | Paducah       | (2018) | <b>C. Frank Shoop</b>            | Lexington      | (2014) |
| <b>Jo Hern Curris</b>             | Alumni Member | (2014) | <b>James W. Stuckert</b>         | Prospect       | (2015) |
| <b>Angela L. Edwards</b>          | Louisville    | (2019) | <b>Irina Voro</b>                | Faculty Member | (2014) |
| <b>William Stamps Farish, Jr.</b> | Versailles    | (2016) | <b>John F. Wilson</b>            | Faculty Member | (2013) |
| <b>Oliver Keith Gannon</b>        | Mt. Sterling  | (2016) | <b>Barbara Young</b>             | Lexington      | (2015) |

# ADMINISTRATIVE HISTORY

- 1865** Agricultural and Mechanical College (A&M) established as part of Kentucky University
- 1869** James K. Patterson became President of A&M
- 1878** A&M separated from Kentucky University
- 1882** A&M moved to current location in Lexington
- 1885** Ag. Experiment Station opened
- 1889** College of Agriculture established
- 1908** College of Arts and Sciences and College of Law established; A&M name changed to "State University, Lexington, Kentucky"
- 1909** University Library established
- 1911** Henry S. Barker became President of State University
- 1916** State University renamed University of Kentucky
- 1917** Frank L. McVey became President of UK; Graduate School established
- 1918** College of Engineering established
- 1923** College of Education established
- 1925** College of Business and Economics established
- 1941** Herman L. Donovan became President
- 1947** College of Pharmacy moved to UK
- 1956** Frank G. Dickey became President
- 1957** Ashland Extension Center established
- 1960** Medical Center established; College of Medicine admitted first class; College of Nursing admitted first class; Henderson Extension Center and Southeast Extension Center established
- 1962** College of Dentistry admitted first class; University Hospital opened
- 1963** John W. Oswald became President
- 1964** Community College System established under UK; College of Architecture established
- 1965** Lexington Technical Institute (LTI) established
- 1966** College of Allied Health Professions established
- 1967** College of Home Economics established
- 1968** Albert D. Kirwan became President
- 1969** College of Social Work established; Otis A. Singletary became President
- 1970** College of Library and Information Science established
- 1976** College of Communications and College of Fine Arts established
- 1982** University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System)
- 1984** LTI became Lexington Community College
- 1987** David P. Roselle became President
- 1990** Charles T. Wethington, Jr. became President
- 1993** College of Communications and Information Studies established
- 1998** William T. Young Library opened; All Community Colleges (except LCC) transferred to the KCTCS
- 2001** Lee T. Todd, Jr. became President; University reorganized with a Provost model
- 2002** College of Design established
- 2004** LCC transferred to the KCTCS; College of Public Health established
- 2011** Eli Capilouto became President

# VALUES

The University of Kentucky is guided by its core values:

- *Integrity*
- *Excellence*
- *Mutual Respect and Human Dignity*
- *Diversity and Inclusion*
- *Academic Freedom*
- *Personal and Institutional Responsibility and Accountability*
- *Shared Governance*
- *A Sense of Community*
- *Work-life Sensitivity*
- *Civic Engagement*
- *Social Responsibility*

-- Adopted by the Board of Trustees, January 23, 2007 and modified on March 27, 2012.

