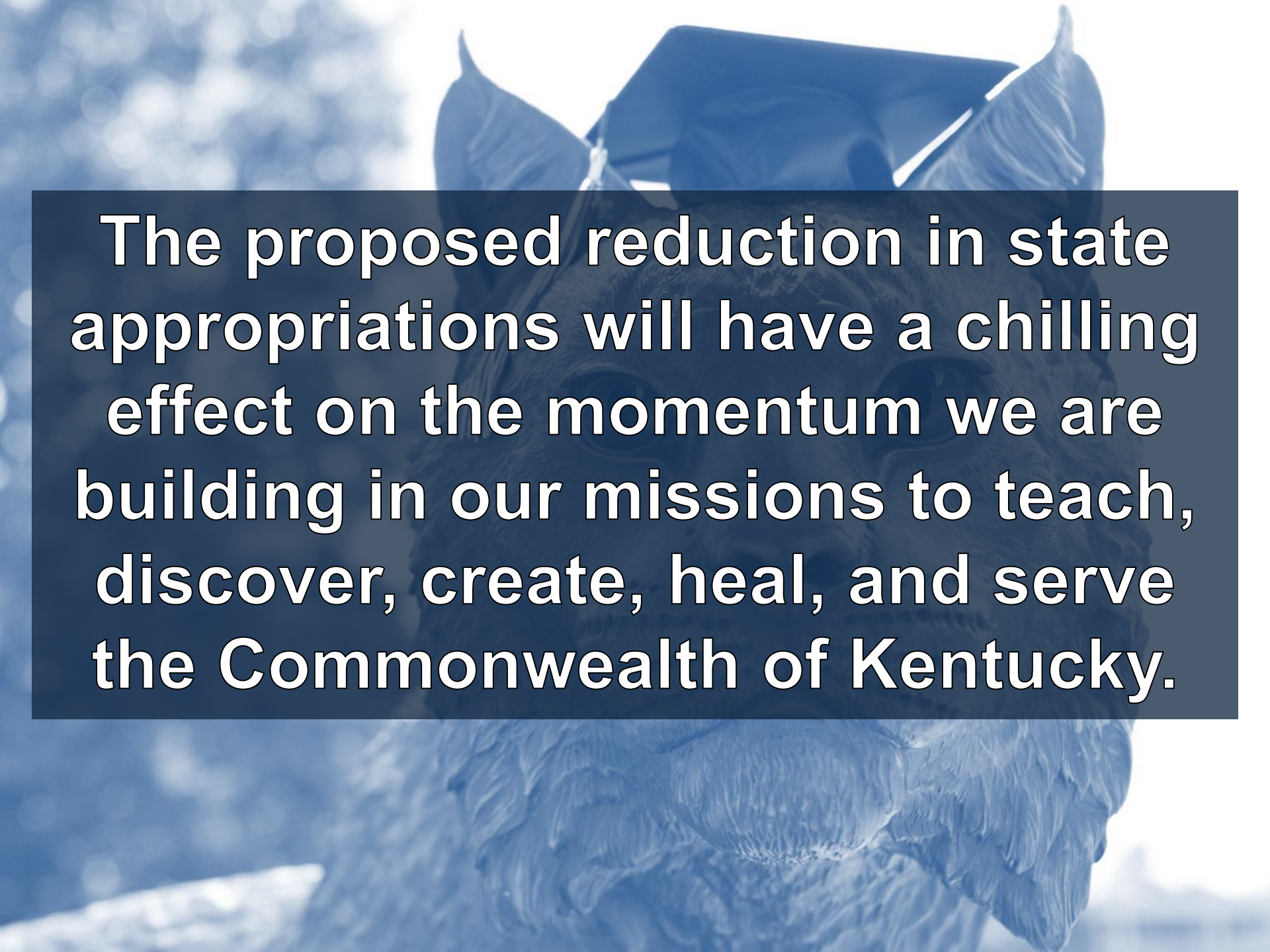




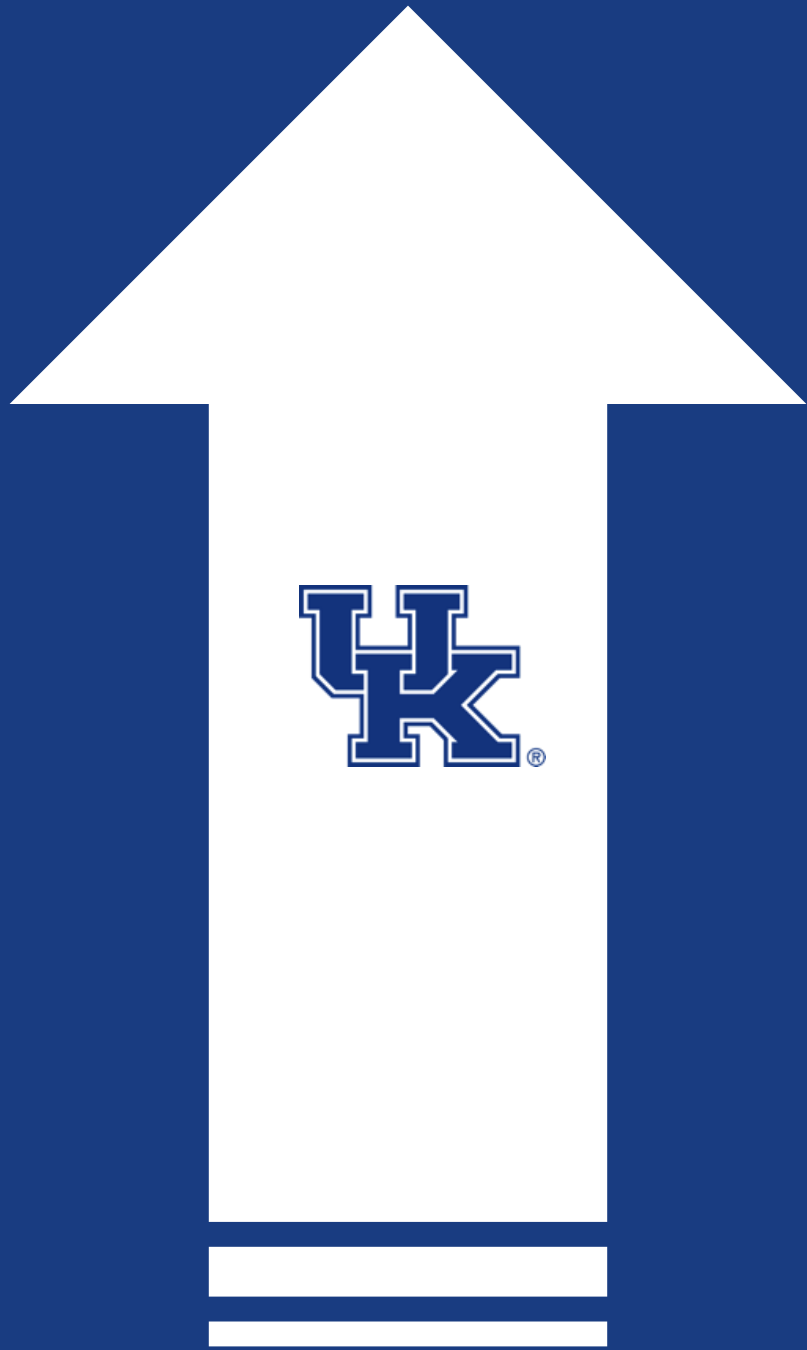
# University Senate

February 8, 2016

President Eli Capilouto



**The proposed reduction in state appropriations will have a chilling effect on the momentum we are building in our missions to teach, discover, create, heal, and serve the Commonwealth of Kentucky.**





# Kentucky State Budget Proposal and Process

## Current Fiscal Year

- Current state appropriation is \$279.6 million
- 4.5% cut in the current appropriation for FY16
- Equal to a cut of \$12.6 million

## Fiscal Year 2017

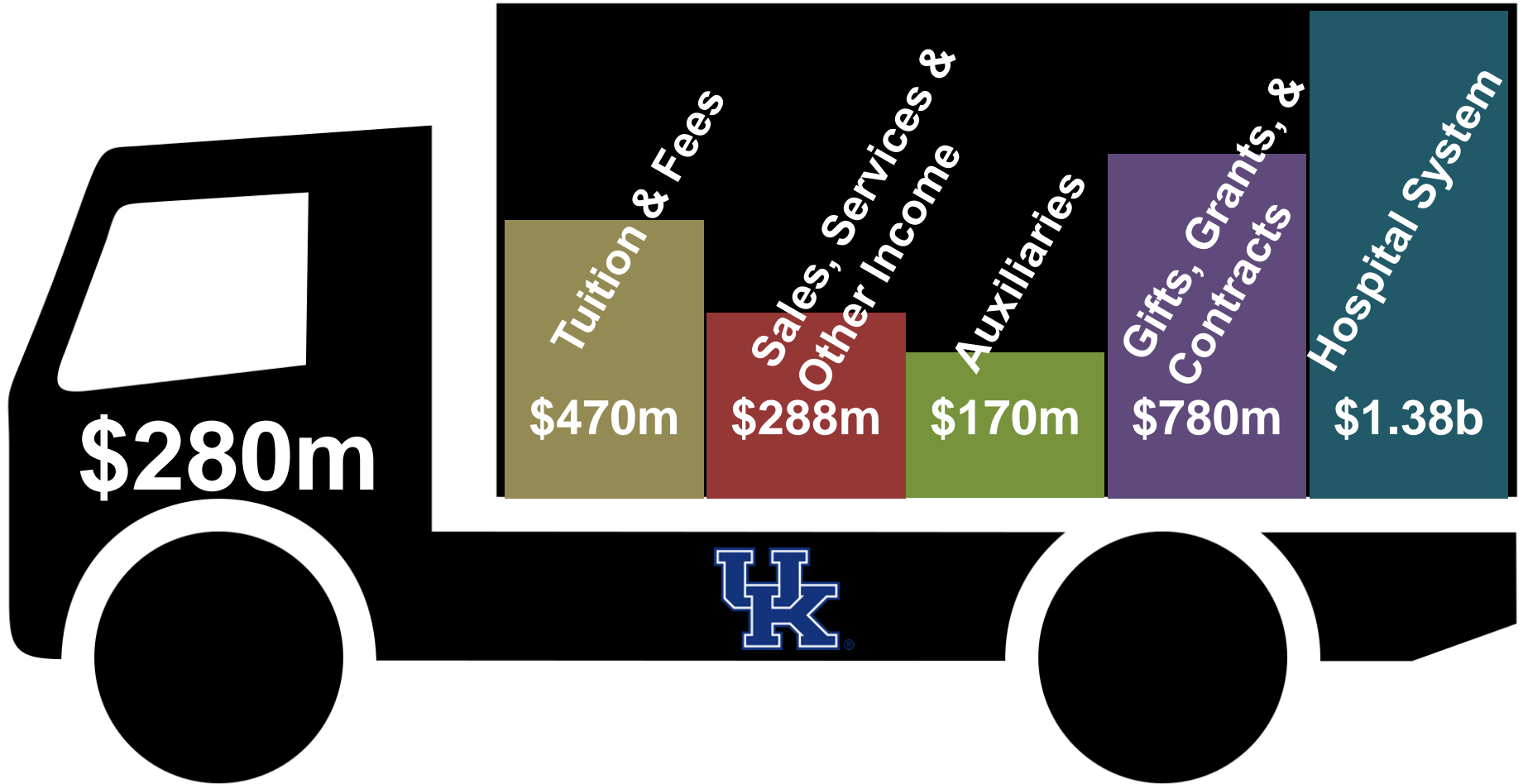
- 9% cut from the original FY16 base appropriation
- Equal to a cut of \$25.2 million
- Decreases base appropriation to \$254.4 million

## Fiscal Year 2018

- Cuts UK's base state appropriation by \$84.7 million, or 33.3%
- Funds would be placed in a postsecondary education "performance fund" and awarded to institutions based on a to be determined set of metrics
- UK's base state appropriation would be \$169.7 million

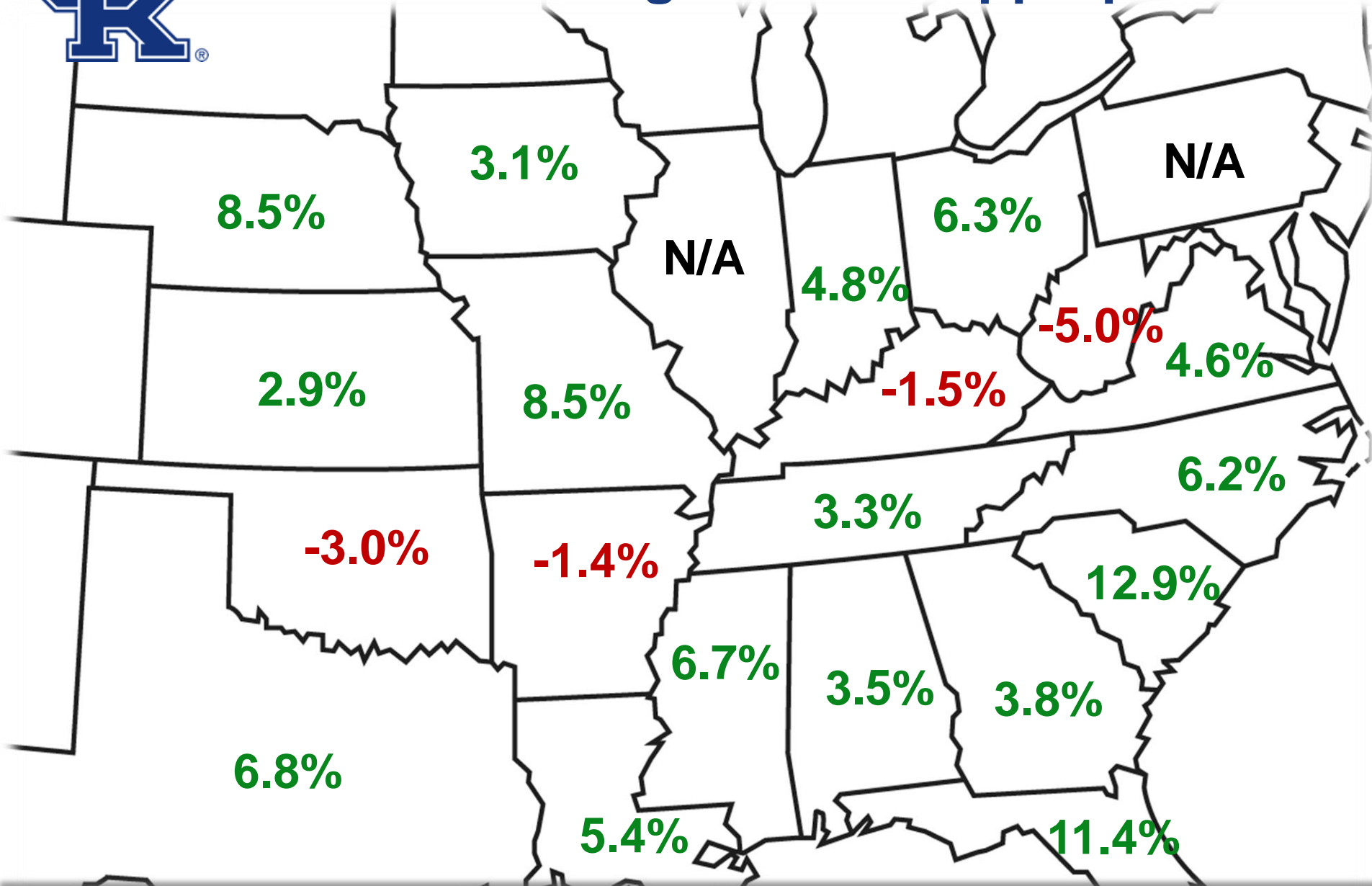


# UK's \$280 Million Engine





# Two-Year Change in State Appropriations





# UK is a Good Investment

Kentucky's investment in us...



...Yields a \$3.4 billion enterprise.



# What can I do?

Continue to teach, discover,  
create, and heal.

Help us tell our story.

Don't let our momentum  
stall.

Stay tuned.